

PERFORMANCE INDICATOR - September 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Bulacan State University
 Organization Code: 08 029 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|-----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|------------------------|-------------------------|-------------|-------------------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | | | | | 97.77% (127.41/130.31) | 49.16% (466/948) | 80.75% (323/400) | | 58.53% (789/1348) | 0.63% | |
| 2. Percentage of graduates (2 years prior) that are employed | | | | | | | 9.38% (755/8051) | 9.92% (799/8051) | 40.02% | | 59.32% | 23.60% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | | | | 100.00% (31993/31993) | 100.00% (5545/5545) | 76.42% (25682/33608) | | 76.42% (25682/33608) | 23.58% | |
| 2. Percentage of undergraduate programs with accreditation | | | | | | | 0.00% | 66.15% (43/65) | 78.18% (43/55) | | 78.18% (43/55) | 1.82% | |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | | | 0.00% | 16.92% (11/65) | 0.00% | | 16.92% (11/65) | 0.00% | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | | | | | 0.00% | 13.84% (9/65) | 16.92% (11/65) | | 30.76% (20/65) | 16.92% | |
| c. producing technologies for commercialization or livelihood improvement | | | | | | | 0 | 0 | 0 | | 0 | | |
| d. whose research work resulted in an extension program | | | | | | | 0 | 0 | 6.15% (4/65) | | 6.15% (4/65) | 1.54% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | | | | 102.20% (2044/2000) | 0.00% | 1.55% (31/2000) | | 103.75% (2075/2000) | 3.75% | |
| 2. Percentage of accredited graduate programs | | | | | | | 0.00% | 100.00% (6/6) | 0.00% | | 100.00% (6/6) | 0.00% | |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | | | | | 0 | 0 | 3 | | 3 | 1 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed | | | | | | | 14 | 14 | 28 | | 56 | 0 | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|--------------|---------------|-------------|----------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| within the year | | | | | | | | | | | | | |
| 2. Percentage of research outputs published | | | | | | | 1.79% (1/56) | 7.14% (4/56) | 10.71% (6/56) | | 19.64% (11/56) | 5.36% | |
| in internationally-refereed or CHED | | | | | | | | | | | | | |
| recognized journal within the year | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, | | | | | | | 9 | 2 | 27 | | 38 | 16 | |
| Industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | | | | | | 3812.50 | 1951.75 | 2248 | | 8012.25 | 97.75 | |
| length of training | | | | | | | | | | | | | |
| 2. Number of extension programs organized | | | | | | | 61 | 43 | 81 | | 185 | 75 | |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the | | | | | | | 30.26% | 75.79% | 0.00% | | 106.05% | 22.10% | |
| training course/s and advisory services | | | | | | | (115/380) | (288/380) | | | | | |
| as satisfactory or higher in terms of | | | | | | | | | | | | | |
| quality and relevance | | | | | | | | | | | | | |

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019


BAR No.1

| Particulars | Physical Accomplishment | | | | | Total | Variance as of December 31, 2019 | Remarks | Data Source |
|---|-------------------------|-----------------|-------------|---------------|-----------------|-------------------------|-------------------------------------|---------|-----------------------------------|
| | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | |
| 1 | 7 = (3 + 4 +5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 = (7 - 12) | | |
| Part A | | | | | | | | | |
| I. Operations | | | | | | | | | |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | |
| HIGHER EDUCATION PROGRAM | | | | | | | | | |
| Outcome Indicators | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 57.90% | 97.77% | 49.16% | 80.75% | 52.07% | 76.77% | 18.87% | | DEAN OF INSTRUCTION |
| | | (127.41/130.31) | (466/948) | (323/400) | (831.12/884.77) | (1591.62/2073.33) | | | |
| 2. Percentage of graduates (2 years prior) that are employed | 82.92% | 9.38% | 9.92% | 40.02% | 23.65% | 82.97% | 0.05% | | OFFICE OF ALUMNI AFFAIRS |
| | (6676/8051) | (755/8051) | (799/8051) | (3222/8051) | (1904/8051) | (6680/8051) | | | |
| Output Indicators | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 100.00% | 100.00% | 100.00% | 76.42% | 0.00% | 100.00% | 0.00% | | UNIVERSITY REGISTRAR OFFICE |
| | | (31993/31993) | (5545/5545) | (25682/33608) | | | | | |
| 2. Percentage of undergraduate programs with accreditation | 80.00% | 0.00% | 66.15% | 78.18% | 80.00% | 80.00% | 0.00% | | INTERNAL QUALITY ASSURANCE OFFICE |
| | | | (43/65) | (43/55) | (44/55) | (44/55) | | | |
| OO: Higher education research improved to promote economic productivity and innovation | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | | | | | | | | | |
| Outcome Indicators | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | |
| a) pursuing advanced research degree programs (Ph.D.) | 16.92% | 0.00% | 16.92% | 0.00% | 0.00% | 16.92% | 0.00% | | GRADUATE SCHOOL |
| | (11/65) | | (11/65) | | | (11/65) | | | |
| b) actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | 13.84% | 0.00% | 13.84% | 16.92% | 0.00% | 30.76% | 16.92% | | |
| | (9/65) | | (9/65) | (11/65) | | (20/65) | | | |
| c) producing technologies for commercialization or livelihood improvement | N/A | 0 | 0 | 0 | 0 | 0 | | | UNIVERSITY RESEARCH OFFICE |
| d) whose research work resulted in an extension program | 7.69% | 0 | 0 | 6.15% | 1.54% | 7.69% | 0.00% | | |
| | (5/65) | | | (4/65) | (1/65) | (5/65) | | | |

| Output Indicators | | | | | | | | | |
|---|--|-------------|-------------|---------|-----------|-------|---------|-------|-----------------|
| 1. Percentage of graduate students enrolled in research degree programs | | 100.00% | 102.20% | 0.00% | 1.55% | 0.00% | 103.75% | 3.75% | GRADUATE SCHOOL |
| | | (2000/2000) | (2044/2000) | | (31/2000) | | | | |
| 2. Percentage of accredited graduate programs | | 100.00% | 0.00% | 100.00% | 0.00% | 0.00% | 100.00% | 0.00% | |
| | | (6/6) | | (6/6) | | | (6/6) | | |

| Particulars | Physical Accomplishment | | | | | Total | Variance as of December 31, 2019 | Remarks | Data Source |
|---|-------------------------|-------------|-------------|-------------|-------------|------------------|-------------------------------------|---------|-------------------------------------|
| | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | |
| 1 | 7 =(3 + 4 +5+6) | 8 | 9 | 10 | 11 | 12 =(8+9+10+11) | 13 = (7 - 12) | | |
| RESEARCH PROGRAM | | | | | | | | | |
| Outcome Indicators | | | | | | | | | |
| 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries. | 4 | 0 | 0 | 3 | 2 | 5 | 1 | | UNIVERSITY RESEARCH OFFICE |
| Output Indicators | | | | | | | | | |
| 1. Number of research outputs completed within the year. | 56 | 14 | 14 | 28 | 24 | 80 | 24 | | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year. | 25.00% | 1.79% | 7.14% | 10.71% | 12.50% | 32.14% | 7.14% | | |
| | (14/56) | (1/56) | (4/56) | (6/56) | (7/56) | (18/56) | | | |
| OO : Community Engagement Increased | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | | | | | | | | |
| Outcome Indicators | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities | 22 | 9 | 2 | 27 | 18 | 56 | 34 | | UNIVERSITY EXTENSION SERVICES |
| Output Indicators | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | 8110 | 3812.50 | 1951.75 | 2248 | 6472.75 | 14485.00 | 6375 | | |
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs | 260 | 61 | 43 | 81 | 140 | 325 | 65 | | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | 83.95% | 30.26% | 75.79% | 0.00% | 0.00% | 106.05% | 22.10% | | |
| | (319/380) | (115/380) | (288/380) | | | (403/380) | | | |

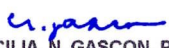
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