STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 - 2. Higher education research improved to promote economic productivity and innovation
 - 3. Community engagement increased

PERFORMANCE INFORMATION

Relevant and quality tertiary schooling ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION FRORGAM Outcome Indicators 1. Percentage of first-time licensure examinates are passed to the passed of t	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2018 TARGETS
### HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first—time Homenure exame 2. Percentage of granteness (2 years prior) that are employed Outcome Indicators 1. Percentage of undergraduate student population envolled in CHED—dentified and RDC—dentified programs 2. Percentage of undergraduate student 100% 100% 100% 100% 100% 100% 100% 100	•		
Outcome Indicators 1. Percentage of girst-time licensure exams 2. Percentage of graduates (2 years prior) Output Indicators 1. Percentage of graduates (2 years prior) Output Indicators 1. Percentage of undergraduate student 100% Output Indicators 1. Percentage of undergraduate student 100% Output Indicators 2. Percentage of undergraduate progress 2. Percentage of graduate school faculty and innovation ADVANCED ENCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research expliced in any of the following: 2. percentage of graduate school faculty engaged in research work applied in any of the following: 3. pursuing advanced research degree 22. 23% (32 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 23. 31% (20 / 65) 24. 32% (3 / 65) 25. 30% (34 / 65) 26. 35% (34 / 65) 27. 10% (3 / 65) 28. 30% (34 / 65) 29. 20% (34 / 65) 20. 30	growth and access of deserving but poor students to quality tertiary		
Outcome Indicators 1. Percentage of girst-time licensure exams 2. Percentage of graduates (2 years prior) Output Indicators 1. Percentage of graduates (2 years prior) Output Indicators 1. Percentage of undergraduate student 100% Output Indicators 1. Percentage of undergraduate student 100% Output Indicators 2. Percentage of undergraduate progress 2. Percentage of graduate school faculty and innovation ADVANCED ENCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research expliced in any of the following: 2. percentage of graduate school faculty engaged in research work applied in any of the following: 3. pursuing advanced research degree 22. 23% (32 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 22. 30% (34 / 65) 23. 31% (20 / 65) 24. 32% (3 / 65) 25. 30% (34 / 65) 26. 35% (34 / 65) 27. 10% (3 / 65) 28. 30% (34 / 65) 29. 20% (34 / 65) 20. 30	HICHER KONGATION PROGRAM		
1. Percentage of first-time Homenure examinations are takers that pass the Homenure examination of graduates (2 years prior) 2. Percentage of graduates (2 years prior) 1. Percentage of undergraduate student 1. Percentage of undergraduate student 2. Percentage of undergraduate programs 2. Percentage of undergraduate programs 2. Percentage of undergraduate programs 3. Percentage of undergraduate programs 4. Percentage of undergraduate programs 2. Percentage of undergraduate programs 4. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuits advanced research degree programs (2. 2. 31% (21 / 65) E2. 30% (34 / 65) programs (1h. 1) b. actively pursuing in the last three (3) 49. 25% (32 / 65) E2. 30% (34 / 65) years (1hrostigative research, basic and applied scientific research, basic and applied scientific research, basic and applied scientific research, basic composite schoologies for N / A N / A N / A Commonitation or livelihood improvement d. whose research work resulted in an 4. 62% (3 / 65) 6. 15% (4 / 65) excensive programs PESPARCH PROGRAM Outcose Indicator 1. Percentage of graduate students enrolled in research degree programs PESPARCH PROGRAM Outcose Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs published in internationally-referred or CHED Output Indicators 1. Number of research outputs completed in internationally-referred or CHED			
takers that pass the licensume exams 2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate student population envolled in CED-identified and RD-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED ENGLATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research start applied in may of the following: a. pursuing advanced research degree programs (Ph. D) b. activaly pursuing in the last three (3) years (investigative research, policy research, mocial science research) c. producing technologies for commercialization or livelihood improvement d. whose research vice sculted in an output Indicators 1. Percentage of graduate students enrolled in research degree programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs Output Indicators 2. Percentage of graduate students enrolled in research degree programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs PESSEARCH PROGRAM Outcome Indicator Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Namber of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED		55. 64%	57. 80%
2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate student population envolled in CHED-destified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED ENCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pureuing advanced research degree programs (Ph. D) b. motively pursuing in the last three (3) years (investigative research, beside and applied ectentific research, policy research, social estance research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an actension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs Output Indicators 1. Percentage of modulate students enrolled in research degree programs RESEARCH PROGRAM Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or by other boundficiators 1. Number of research outputs published in internationally-refereed or CHED 1. Number of research outputs published in internationally-refereed or CHED			
that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree 2. programs (Ph. D) b. actively pursuing in the last three (3) years (Investigative research) c. producing technologies for commercialization or livelihood improvement d. whose research policy rosearch, mocial actence research 2. programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of graduate students enrolled in research office research Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	<u> </u>	81.60%	82. 82%
Output Indicators 1. Percentage of undergraduate student population awalled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and immovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school facuity engaged in research work applied in any of the following: a pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, policy research, posicl excinence research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an actession programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Parentage of graduate students enrolled in research down keep livelihood improvement d. whose research work resulted in an actession programs Output Indicators 1. Percentage of graduate students enrolled years graduate students enrolled in research degree programs 2. Proventage of accredited graduate Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed by return the least three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed by the industry or of the programs and the program and the progra	-		
population envolled in CHED-Identified and RCC-Identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcose Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. puruing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for N / A N / A N / A N / A Commonical intation or livelihood improvement d. whose research work resulted in an extension programs Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Producing technologies for N / A N			
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED ENUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty enagaed in research work applied in any of the following: a. pureuing advanced research degree programs (Ph.D) b. actively pureuing in the last three (3) years (Ph.D) c. producing technologies for commoncialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Purcentage of accredited graduate 2. Purcentage of accredited graduate RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs published in internationally-referred or CHED	1. Percentage of undergraduate student	100%	100%
2. Percentage of undergraduate programs with accreditation Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate PRESERACH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research cutputs completed within the year 1. Number of research outputs published in internationally-refereed or CHED			
### ADVANCED ENKATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.1) b. actively pursuing in the last three (3) 49.23% (32 / 65) 52.30% (34 / 65) years (investigative research, basic and applied scientific research, policy research, social science research, basic and applied scientific research, policy research, social science research basic improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled 92.31% (2065 / 2237) 92.32% (2478 / 2684) in research agere programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three year utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 54 55 1. Number of research outputs completed 54 in internationally—referred or CHED	and RDC-identified priority programs		
Higher education research improved to promote economic productivity and innovation ADVANCE EUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of graduate students enrolled in research degree programs RESEARCH PROGRAM Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally—refereed or CHED	2. Percentage of undergraduate programs	59. 64%	77. 19%
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, besic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	with accreditation		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research c. producing technologies for c. producing technologies for c. producing technologies for d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	Higher education research improved to promote economic productivity		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for N / A N / A commercialization or livelihood improvement d. whose research work resulted in an 4.62% (3 / 65) 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs 2. Percentage of accredited graduate and the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs in the last 3 4 three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of search outputs published in internationally-refereed or CHED	and innovation		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree 32. 31% (21 / 65) 52. 30% (34 / 65) programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	ADVANCED EDUCATION PROGRAM		
engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of greacant outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	Outcome Indicator		
of the following: a. pursuing advanced research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for N/A N/A commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	1. Percentage of graduate school faculty		
a. pursuing advanced research degree	engaged in research work applied in any		
a. pursuing anywholed research degree programs (Ph. D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	of the following:		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, basic research, social science research) c. producing technologies for normal disprovement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 49. 23% (32 / 65) N / A N /	a. pursuing advanced research degree	32, 31% (21 / 65)	52. 30% (34 / 65)
years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 21. 60% 22. 60% 23. A N / A N / A N / A N / A N / A N / A N / A A (62% (3 / 65) 6.15% (4 / 6	programs (Ph. D)		
and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed Within the year 2. Percentage of research outputs completed Within the year 2. Percentage of research outputs published in internationally-refereed or CHED	b. actively pursuing in the last three (3)	49. 23% (32 / 65)	52.30% (34 / 65)
research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED			
c. producing technologies for N / A N / A N / A commercialization or livelihood improvement d. whose research work resulted in an 4.62% (3 / 65) 6.15% (4 / 65) extension program Output Indicators 1. Percentage of graduate students enrolled 92.31% (2065 / 2237) 92.32% (2478 / 2684) in research degree programs 2. Percentage of accredited graduate 100% (5 / 5) 100% (6 / 6) programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 54 55 within the year 2. Percentage of research outputs published in internationally-refereed or CHED	and applied scientific research, policy		
commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED definition 4.62% (3 / 65) 6.15% (4 / 65) 6.15% (4 / 65) 6.15% (4 / 65)	•	w / 4	N / A
improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 4. 62% (3 / 65) 6. 15% (4 / 65) 6. 15% (2 / 684) 6. 15% (2 / 684) 6. 10% (5 / 5) 6. 15% (2 / 684) 6. 1		N / A	N / N
d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 4. 62% (3 / 65) 6. 15% (4 / 65) 6. 15% (2478 / 2684) 6. 10% (6 / 6) 6. 10% (6 /			
extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 92.31% (2065 / 2237) 92.32% (2478 / 2684) 100% (6 / 6) 100% (6 / 6) 100% (6 / 6) 55 100% (6 / 6) 22.60%		4 69¥ (3 / 65)	6. 15% (4 / 65)
Output Indicators 1. Percentage of graduate students enrolled 2. Percentage of accredited graduate 2. Percentage of accredited graduate 3. Percentage of research outputs in the last 4. Comparison of research outputs in the last 4. Comparison output Indicator 4. Number of research outputs or 4. Solution of research outputs completed 5. Number of research outputs completed 6. Vithin the year 6. Percentage of research outputs published 6. In internationally-refereed or CHED 6. Check of the search outputs of the search outputs published 6. Check of the search outputs published 6. Ch		4.028 (3 / 00/	0. 20.0 (2 , 00,
1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate 100% (5 / 5) 100% (6 / 6) programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 54 55 within the year 2. Percentage of research outputs published in internationally—refereed or CHED			
in research degree programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 100% (5 / 5) 100% (6 / 6) 100% (6 / 6) 4 4 55 4 100% (6 / 6) 21.60% 22.60%		92.31% (2065 / 2237)	92, 32% (2478 / 2684)
2. Percentage of accredited graduate 100% (5 / 5) 100% (6 / 6) programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last 3 4 three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 54 55 within the year 2. Percentage of research outputs published in internationally-refereed or CHED		22,021, (2000)	
programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED		100% (5 / 5)	100% (6 / 6)
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED 4 55 4 4 55 55 55 60%			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally—refereed or CHED 4 55 4 4 55 55 55 60%	DECRAPATI DOCADAN		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally—refereed or CHED			
three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally—refereed or CHED		3	4
by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED			
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED			
1. Number of research outputs completed 54 55 within the year 2. Percentage of research outputs published 21.60% 22.60% in internationally—refereed or CHED	•		
within the year 2. Percentage of research outputs published 21.60% 22.60% in internationally—refereed or CHED		54	55
2. Percentage of research outputs published 21.60% 22.60% in internationally-refereed or CHED			
in internationally-refereed or CHED	•	21. 60%	22. 60%

STATE UNIVERSITIES AND COLLEGES

Community engagement increased

PROTECULAR ADVICADA DALCANA DECADAM

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
 Number of active partnerships with LGUs, 	17	20
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	14, 492	8, 100
length of training		
2. Number of extension programs organized	243	255
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90% (18 / 20)	100% (20 / 20)
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

Sub-total, Support to Operations

Operations

F.4. BULACAN STATE UNIVERSITY

	eneral administration and support, support to operations,			ng locally-funde	р	as indicated 704,731,000
	oriations, by Program				-	
		<u>C</u>	wrrent Operating	Expenditures		
		_	Personnel Services	Maintenance and Other Operating Expenses	Capital <u>Outlays</u>	Total
PROGRAM	General Administration and Support	P	81,781,000 P	51,706, 000	F	133,487,000
	Support to Operations	•	2,977,000	533,000	•	3,510,000
	Operations		284,834,000	71,345,600	211,555,000	567,734,000
	HIGHER EDUCATION PROGRAM	_	263,152,000	61,387,000	211,555,000	536,094,000
	ADVANCED EDUCATION PROGRAM		1,780,000	6,588,000	,,	8,368,000
	RESEARCH PROGRAM		3,612,000	1,025,000		4,637,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		16,290,000	2,345,000		18,635,000
TOTAL HEN	APPROPRIATIONS	p	369,592,000 P	123,584,000 P	211,555,000 P	704,731,000
	oriations, by Programs/Activities/Projects					
		<u>c</u>	urrent Operating Personnel Services	Naintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support					
	General Management and Supervision	P	39,501,000 P	51,706,000	p	91,207,000
	Administration of Personnel Benefits	_	42,280,000		-	42,280,000
Sub-total,	, General Administration and Support	_	81,781,000	51,706,000	-	133,487,000
	Support to Operations					
	Auxiliary Services		2,977,000	533,000	· -	3,510,000
		_				7 515 652

2,977,000

533,000

3,510,000

Relevant and Quality Tertiary Education Emsured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased	263,152,000	61,387,600	211,555,000	536,094,000
HIGHER EDUCATION PROGRAM	263,152,000	61,387,000	211,555,000	536,094,000
Provision of Higher Education Services including P10,300,000 for Tulong-Dunong	263,152, 00 0	61,387,000		324,539,000
Project(s)				
Locally-Funded Project(s)		_	211,555,000	211,555,000
Proposed Seven (7) Storey E-Libary Phase 2			121,555,000	121,555,000
Construction/Repair/Rebabilitation of Academic Building			5,000,000	5,000,000
Purchase of Various Equipment Outlay			5,000,000	5,000,000
Construction of Administration Building, Bustos Campus			10,000,000	10,000,000
Construction of Building, Malolos Campus			70,000,000	70,000,000
Higher Education Research Improved to Promote Economic Productivity and Innovation	5,392,000	7,613,000		13,005,000
ADVANCED EDUCATION PROGRAM	1,780,000	6,588,000	-	8,368,000
Provision of Advanced Education Services	1,780,000	6,588,000	-	8,368,000
RESEARCH PROGRAM	3,612,000	1,025,000		4,637,000
Conduct of Research Services	3,612,000	1,025,000	•	4,637,000
Community Engagement Increased	16,290,000	2,345,000		18,635,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,290,000	2,345,000	-	18,635,000
Provision of Extension Services	16,290,000	2,345,000	•	18,635,000
Sub-total, Operations	284,834,000	71,345,000	211,555,000	567,734,000
TOTAL NEW APPROPRIATIONS	P 369,592,000 P	123,584,000 P		704,731,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

255,829

Total Permanent Positions	255,829
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,168
Representation Allowance	240
Transportation Allowance	240
Cluthing and Uniform Allowance	2,535
MOROTAFIA	2,363
Mid-Year Bonus - Civilian	21,320
Year End Bonus	21,320
	2,535
Cash Gift	639
Step Increment	2,535
Productivity Enhancement Incentive	
Total Other Compensation Common to All	65,895
Other Compensation for Specific Groups	
Magna Carta for Public Mealth Workers	346
Lump-Sum for filling of Position - Civilian	40,228
Total Other Compensation for Specific Groups	40,574
Other Benefits	
PAG-IBIG Contributions	609
PhilHealth Contributions	1,998
Employees Compensation Insurance Premiums	609
Loyalty Amard - Civilian	1,625
Terminal Leave	2,052
Total Other Benefits	6,893
Mon-Permanent Positions	401
••••	7.0 .00
Total Personnel Services	369,592
Maintenance and Other Operating Expenses	
Travelling Expenses	7,592
Training and Scholarship Expenses	15,373
Supplies and Materials Expenses	16,366
Utility Expenses	39,777
Communication Expenses	3,161
Awards/Rewards and Prizes	600
Survey, Research, Exploration and Development Expenses	26
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,325
General Services	22,666
Repairs and Maintenance	10,526
Taxes, Insurance Premiums and Other Fees	2,300
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	100
Representation Expenses	2,110
Rent/Lease Expenses	1,000
• ••••	

481

200

200

123,584

493,176

206,555

211,555

704,731

5,000

Capital Outlays

Memberskip Dues and Contributions to Organizations **Subscription Expenses**

Total Current Operating Expenditures

Property, Plant and Equipment **Buildings and Other Structures**

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

Machinery and Equipment Outlay

Total Maintenance and Other Operating Expenses