




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2018 (in million)	PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php536.094	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	55.64%	57.80%	59% 1,892 out of 3,230 licensure exam-takers	101%
		Percentage of graduates (2 years prior) that are employed	81.60%	82.82%	83% 5,544 out of 6,688 graduates	100%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	96% 31,574 out of 32,892 students	96%
		Percentage of undergraduate programs with accreditation	59.64%	77.19%	78% 43 out of 55 programs	101%
Advanced Education Services	Php8.368	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	32.31% 21 out of 65 research program	52.30% 34 out of 65 research program	54% 19 out of 35 research program	104%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	49.23% 32 out of 65 research work	52.30% 34 out of 65 research work	54% 19 out of 35 research work	104%
		Whose research work resulted in an extension program	4.62% 3 out of 65 research work	6.15% 4 out of 65 research work	11% 4 out of 35 research work	186%
		Outcome Indicators				
		Percentage of graduate students enrolled in research degree programs	92.13% 2,065 out of 2,237 students	92.32% 2,478 out of 2,684 students	99% 2,183 out of 2,202 students	107%
Percentage of accredited graduate programs	100% 5 prorams	100% 6 prorams	100% 6 prorams	100%		
Research Services	Php4.637	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	4 research outputs	4 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	54 research outputs	55 research outputs	55 research outputs	100%
Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	21.60%	22.60%	23% 32 out of 141 research outputs	100%		
Technical Advisory Extension Services	Php18.635	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	17 active partnerships	20 active partnerships	83 active partnerships	415%
		Outcome Indicators				
		Number of trainees weighted by the length of training	14,492 trainees	8,100 trainees	15,767 trainees	195%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243 extension programs	255 extension programs	371 extension programs	145%
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90% 18 out of 20 beneficiaries	100% 20 beneficiaries	100% 20 beneficiaries	100%		
STO and GASS						
SUPPORT TO OPERATIONS	Php3.150	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php133.487	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95% Php229,573,660 Php240,790,000	100%	100% Php314,939,000 Php314,939,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	63% Php143,757,207 Php229,573,660	100%	56% Php177,823,392 Php314,939,000	56%
		Utilization Rate for All Earmarked Income	36%	100%	38% Php328,152 Php853,906	38%

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The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

