ANNEX B

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explain changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
G-2022-10	Supply and Delivery of Printers for The Bulacan State University	BulSU	No	Competitive Bidding	05-13-22 / 08-19-22	1-Sep-22	9-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	18-Oct-22	20-Oct-22	27-Jan-22	22-Feb-23	23-Feb-23			GAA/Income/ Fiduciary	1,192,500.00	1,192,500.00	-	1,078,800.00	1,078,800.00	-	Resident COA,Bulacan Chambers of Comm. Sto. Rosario Credit & Devt. Coop.	2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22		
G-2022-11	Supply and Delivery of ICT Equipment for Bulacan State University																										-	-	-	-	-	-	-
	Lot 1 - All-in-One Desktop Computer and Desktop Set Cmputer	BulSU	No	Competitive Bidding	11/08/2022	26-Oct-22	8-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	18-Jan-23	26-Jan-23	4-Apr-23	24-May-23	25-May-23			Income Fund	1,625,000.00	1,625,000.00		1,573,200.00	1,573,200.00			26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22		
	Lot 2 - Laptop and Tablet	BulSU	No	Competitive Bidding	11/08/2022	26-Oct-22	8-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	18-Jan-23	26-Jan-23	4-Apr-23	15-May-23	16-May-23			Income Fund	420,000.00	420,000.00		413,700.00	413,700.00			26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22		
	Lot 3 - Rackmount Server	BulSU	No	Competitive Bidding	11/08/2022	26-Oct-22	8-Nov-22	21-Nov-22	21-Nov-22	21-Nov-22	18-Jan-23	26-Jan-23	4-Apr-23	24-May-23	16-May-23			Income Fund	370,000.00	370,000.00		339,900.00	339,900.00			26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22	26-Oct-22		
2022-12	Delivery and Installation of Hot and Cold Kitchen for College of Hospitality and Tourism Management	CHTM	No	Competitive Bidding	3/29/2021 / 8/29/2021 / 11/12/2021 / 4/19/2022 / / 5/19/2022	14-Jun-22	22-Jun-22	14-July-22	14-July-22	14-July-22	5-Oct-22	5-Oct-22	20-Jan-23	23-Mar-23	24-Mar-23			Income Fund	2,241,370.00		2,241,370.00	2,102,112.00	-	2,102,112.00		15-Jun-22	15-Jun-22	15-Jun-22	15-Jun-22	15-Jun-22	-	-
2022-13	Kitchen Equipment at Maneses Campus	Maneses Campus	No	Competitive Bidding	4/19/2022 / 5/19/2022	14-Jun-22	22-Jun-22	14-July-22	14-July-22	14-July-22	5-Oct-22	5-Oct-22	26-01-23	22-Mar-23	23-Mar-23			Income Fund	691,500.00	-	691,500.00	678,190.00	-	678,190.00		28-Jun-22	28-Jun-22	28-Jun-22	28-Jun-22	28-Jun-22		
2022-15	Procurement of Air-Conditioning for BulSU	Hostel/Registrar	No	Competitive Bidding	06-28-22 / 07-12-22	1-Sep-22	9-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	26-Oct-22	28-Oct-22	27-Jan-23	20-Feb-23	21-Feb-23			Fiduciary Fund	1,360,000.00	-	1,360,000.00	798,000.00	-	798,000.00		2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22		
2022-16	Procurement of Writewatch for Loyalty Awardees	BulSU	No	Competitive Bidding	06-20-22 /09-28-22	5-Oct-22	13-Oct-22	27-Oct-22	27-Oct-22	27-Oct-22	9-Nov-22	10-Nov-22	26-Jan-23	17-Feb-23	20-Feb-23			Income Funds	1,158,000.00	1,158,000.00	-	1,128,280.00	1,128,280.00	-		5-Oct-22	5-Oct-22	5-Oct-22	5-Oct-22	5-Oct-22		
2022-17	Procurement of Networking Materials for CICT and COE Network Laboratory	CICT & COE	No	Competitive Bidding	07-25-22	4-Aug-22	19-Aug-22	2-Sep-22	2-Sep-22	2-Sep-22	5-Oct-22	26-Oct-22	26-Jan-23	16-Mar-23	17-Mar-23			Income Funds	700,000.00	700,000.00	-	638,500.00	638,500.00	-		6-Sep-22	6-Sep-22	6-Sep-22	6-Sep-22	6-Sep-22		
2022-18	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment (16-Station Mechatronics Laboratory)	CIT	No	Competitive Bidding	05-30-22 /06-20-22	4-Aug-22	22-Aug-22	5-Sep-22	5-Sep-22	5-Sep-22	06-Oct	7-Oct-22	30-Jan-23	16-Feb-23	17-Feb-23			GAA Fund	13,520,000.00	-	13,520,000.00	13,500,000.00	-	13,500,000.00		6-Sep-22	6-Sep-22	6-Sep-22	6-Sep-22	6-Sep-22		
2022-19	Procurement of CICT's Desktop Computer	CICT	No	Competitive Bidding	04-16-21 /10-28-21 /11-12-21 /01-27-22 /02-14-22	1-Sep-22	9-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	17-Oct-22	21-Oct-22	26-Jan-23	23-Feb-23	25-Feb-23			Income Fund	1,857,500.00	-	1,857,500.00	1,812,500.00	-	1,812,500.00		2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22	2-Sep-22		
2022-22	Procurement of Electronic Components and Printed Circuit Board	Research	No	Competitive Bidding	25-Jul-22	14-Sep-22	22-Sep-22	4-Oct-22	4-Oct-22	4-Oct-22	7-Nov-22	10-Nov-22	30-Jan-23	16-Feb-23	17-Feb-23			GAA Fund	2,211,900.00	2,211,900.00	-	834,300.00	834,300.00	-		14-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22		
2022-27	Consultancy Proposal in the Preparation for the Recertification and Surveillance Audits of the Quality Management System (QMS) of Bulacan State University Main Campus and its four (4) External Campuses	ILCA	No	Competitive Bidding	18-Aug-22	30-Sep-22	18-Oct-22	3-Nov-22	3-Nov-22	3-Nov-22	28-Dec-22	4-Jan-23	4-Apr-23	12-May-23	15-May-23			Income Fund	3,500,000.00	3,500,000.00	-	3,227,280.00	3,227,280.00			29-Sep-22	29-Sep-22	29-Sep-22	29-Sep-22	29-Sep-22		
2022-28	Re-bidding Procurement of the Services of Certifying Body for the recertification and Surveilance Audits of the QMS of BulSU and four (4) External Campuses	ILCA	No	Competitive Bidding	8-Nov-23	12-Nov-22	29-Nov-22	12-Dec-22	12-Dec-22	12-Dec-22	30-Jan-23	8-Feb-23	3-Apr-23	15-May-23	16-May-23			Income Fund	1,350,000.00	1,350,000.00	-	968,800.00	968,800.00		Resident COA,Bulacan Chambers of Comm. Sto. Rosario Credit & Devt. Coop.	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22		
2022-29	Procurement of Library Reference Materials for San Rafael Campus	San Rafael	No	Competitive Bidding	30-Sep-22	18-Oct-22	27-Oct-22	9-Nov-22	9-Nov-22	9-Nov-22	14-Nov-22	7-Dec-22	-		-	-	-	GAA Fund	2,500,000.00	2,500,000.00	-	-	-	-		18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22	18-Oct-22		
	Items: 1-25, 27-92, 108, 140-148, 172-173, 175, 181, 186, 207, 215-217, 219, 253-254, 268, 268-269, 283-285, 287-290, 294, 298-297, 303, 328, 330-335, and 349	-	-	-	-	-	-	-	-	-	-	-	27-Jan-23	21-Feb-23	22-Feb-23			-	-	-	-	978,240.00	978,240.00									
	Items: 109-124	-	-		-	-	-	-	-	-	-	-	27-Jan-23	21-Feb-23	22-Feb-23							293,000.00	293,000.00									
2022-30	Procurement of Library Materials for Main Campus	BulSU	No	Competitive Bidding	30-Sep-22	18-Oct-22	27-Oct-22	27-Oct-22	9-Nov-22	9-Nov-22	7-Dec-22	10-Jan-23	-	-	-	-	-	Fiduciary Fund	5,121,000.00	5,121,000.00	-	-	-	-		19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22		
	Items: 103, 108, 110-111, 117, 122, 123, 128, 129-131, 134, 137, 147-148, 151-155, 157, 159, 165, 172, 174, 179, 181-182, 184, 186-187, 189, 191, 194, 196, 198, 201, 203, 208, 207, 209, 219,-221, 226-228, 236-247, 249-295, 297-309, 311-329, 331-334, 336-388, 390, 394, 396-397, 400-435, 437-483, 485-498, 501-503, 505-508, 510-511, 514-516, 518-519, 521-528, 532-533, 537-544, 548-549, 550-553, 556-558, 580-585, 587-675, 577-579, 582, 584-599, 600-820, 829, 832, 834, 840, 845, 847-854, 857, 859-863, 867-874, 877-880, 883-700, 706-708, 713-719, 721-731, 733-734, 736, 739-750, 752-753, 755, and 757	-	-	-	-	-	-	-	-	-	-	-	4-Apr-23	15-Jun-23	16-Jun-23			-	-	-	-	3,431,580.00	3,431,580.00			19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22		

	Items: 1-102	-	-		-	-	-	-	-	-	-	-	11-Apr-23	13-Jun-23	13-Jun-23			-	-	-	-	412,800.00	412,800.00			19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22	19-Oct-22		
	Re-bidding Supply and Delivery of 2000 25 kilos sack of rice	BulSU	No	Competitive Bidding	6-Oct-22	4-Nov-22	14-Nov-22	28-Nov-22	28-Nov-22	28-Nov-22	19-Dec-22	19-Dec-22	23-Dec-22	27-Dec-22	27-Jan-23			Income Fund	2,000,000.00	2,000,000.00	-	1,790,000.00	1,790,000.00			4-Nov-22	4-Nov-22	4-Nov-22	4-Nov-22	4-Nov-22		
2022-32	Procurement of Mobile Tablet for the Students of Bulacan State University	VPEO	No	Competitive Bidding	6-Oct-22	20-Oct-22	28-Oct-22	10-Nov-22	10-Nov-22	10-Nov-22	7-Dec-22	7-Dec-22	26-Jan-23	22-Feb-23	23-Feb-23			GAA Fund	6,692,000.00	6,692,000.00	-	5,491,200.00	5,491,200.00	-		21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22		
2022-33	Supply, delivery and installation of Intelligent Video Surveillance System for Bulacan State University Main and External Campuses	VPAF	No	Competitive Bidding	12-Dec-22	30-Jan-23	7-Feb-23	20-Feb-23	20-Feb-23	20-Feb-23	27-Feb-23	27-Feb-23	4-Apr-23	16-May-23	16-May-23			Income Fund	17,000,000.00	17,000,000.00	-	15,588,888.00	15,588,888.00			21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22		
2022-34	Supply, Delivery and Installation of RFID Components and Devices for BulSU E-Library	BulSU	No	Competitive Bidding	11-Nov-22	29-Nov-22	7-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	30-Dec-22	30-Dec-22	27-Jan-23	23-Feb-23	24-Feb-23			GAA Fund	8,087,400.00	8,087,400.00	-	8,044,800.00	8,044,800.00	-		1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22	1-Dec-22		
2023-01	Procurement of Binocular Compound Microscope and Autoclave for San Rafael Campus	San Rafael	No	Competitive Bidding	7-Nov-22	25-Nov-22	5-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	7-Feb-23	16-Feb-23	13-Apr-23	18-May-23	19-May-23			GAA Fund	6,058,000.00	6,058,000.00		4,000,000.00	4,000,000.00			16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22		
2023-02	Supply and Delivery of Professional Laboratory Equipment (Medical Technology) for BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	7-Nov-22	25-Nov-22	5-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	7-Feb-23	17-Feb-23	12-Apr-23	18-May-23	19-May-23			GAA Fund	2,300,000.00	2,300,000.00		1,880,000.00	1,880,000.00			16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22		
2023-03	Procurement of Laboratory Cabinets for BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	7-Nov-22	25-Nov-22	5-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	7-Feb-23	17-Dec-23	20-Apr-23	30-May-23	31-May-23			GAA Fund	1,280,000.00	1,280,000.00		720,000.00	720,000.00		Resident COA,Bulacan Chambers of Comm, Sto. Rosario Credit & Devt. Coop.	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22		
2023-04	Procurement of All-In-One Computer for San Rafael Campus for BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	31-Dec-22	11-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	13-Mar-23	14-Mar-23	4-Apr-23	15-May-23	16-May-23			GAA Fund	1,625,000.00	1,625,000.00		1,537,500.00	1,537,500.00			3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23		
2023-05	Procurement of Laboratory Equipment for Biology and Medical Technology - BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	31-Dec-22	11-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	13-Mar-23	14-Mar-23	4-Apr-23	23-May-23	24-May-23			GAA Fund	1,010,000.00	1,010,000.00		720,000.00	720,000.00			3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23		
2023-06	Re-bidding: Procurement of Security Services	BulSU	No	Competitive Bidding	19-Oct-22	14-Apr-23	24-Apr-23	8-May-23	8-May-23	8-May-23	15-May-23	18-May-23	5-Jun-23					GAA, Income & Fiduciary Fund	32,472,124.32	32,472,124.32		32,367,379.80	32,367,379.80			17-Apr-23	17-Apr-23	17-Apr-23	17-Apr-23	17-Apr-23		
2023-07	Procurement of Biosafety Cabinet and Rotary Microtome for San Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	31-Dec-22	11-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	13-Mar-23	14-Mar-23	4-Apr-23	1-Jun-23	6-Jun-23			GAA Fund	2,030,000.00	2,030,000.00		1,219,998.00	1,219,998.00			3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23	3-Jan-23		
2023-09	Procurement of Professional Laboratory Equipment for Biology, Chemistry and Medical Technology -BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	20-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	13-Feb-23	13-Mar-23	14-Mar-23	4-Apr-23	1-Jun-23	6-Jun-23			GAA Fund	2,072,000.00	2,072,000.00		778,880.00	778,880.00			24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
2023-11	Procurement of Laboratory Equipment for Biology - BulSU SAN Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	20-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	13-Feb-23	13-Mar-23	14-Mar-23	4-Apr-23	23-Nov-23	24-May-23			GAA Fund	4,486,000.00	4,486,000.00		3,882,000.00	3,882,000.00			24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
2023-08	Supply and Delivery of Diploma Holder for Bulacan State University	Registrar	No	Competitive Bidding	8-Mar-23	21-Mar-23	29-Mar-23	11-Apr-23	11-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	07-Jun-23					Fiduciary Fund	1,500,000.00	1,500,000.00		1,275,000.00	1,275,000.00			21-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23	21-Mar-23		
I-2022-05	Negotiated Procurement Hot and Cold Kitchen Facility at CHTM	CHTM	No	Competitive Bidding	24-Feb-22	23-Aug-22	26-Aug-22	02-Sep-22	02-Sep-22	02-Sep-22	08-Sep-22	12-Sep-22	26-Jan-23	10-Feb-23				Income Fund	1,199,539.23	-	1,199,539.23	1,139,407.24	-	1,139,407.24		22-Aug-22	22-Aug-22	22-Aug-22	22-Aug-22	22-Aug-22		
I-2022-09	Upgrading of Electrical Maintine at Bustos Campus	Bustos Campus	No	Competitive Bidding	03-Aug-22	05-Aug-22	17-Aug-22	01-Sep-22	01-Sep-22	01-Sep-22	09-Sep-22	12-Sep-22	26-Jan-23	10-Feb-23				Income Fund	17,738,886.06	-	17,738,886.06	15,888,888.88	-	15,888,888.88		09-Aug-22	09-Aug-22	09-Aug-22	09-Aug-22	09-Aug-22		
I-2022-10	Re-bidding Upgrading of Electrical at Meneses Campus	Meneses Campus	No	Competitive Bidding	05-Aug-22	08-Sep-22	14-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	09-Sep-22	12-Sep-22	26-Jan-23	10-Feb-23				Income Fund	3,910,413.28	-	3,910,413.28	3,499,655.91	-	3,499,655.91		09-Sep-22	09-Sep-22	09-Sep-22	09-Sep-22	09-Sep-22		
I-2022-11	Re-Negotiated Fire Protection System at Alvarado Hall	CIT	No	Competitive Bidding	25-Aug-22	02-Jan-23	09-Jan-23	16-Jan-23	16-Jan-23	16-Jan-23	FAILED							Income Fund	-	-	-	-	-			01-Jan-23	01-Jan-23	01-Jan-23	01-Jan-23	01-Jan-23		
I-2022-12	Construction of Smart Development Laboratory at Pimentel Hall	CICT	No	Competitive Bidding	09-Sep-22	14-Sep-22	21-Sep-22	05-Oct-22	05-Oct-22	05-Oct-22	17-Oct-22	19-Oct-22	26-Jan-23	10-Feb-23				Income Fund	4,499,221.85	-	4,499,221.85	4,409,235.75	-	4,409,235.75		14-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22		
I-2022-13	Renovation of College of Nursing Laboratory	CON	No	Competitive Bidding	03-Nov-22	11-Nov-22	18-Nov-22	02-Dec-22	02-Dec-22	02-Dec-22	16-Dec-22	23-Dec-22	26-Jan-23	10-Feb-23				Income Fund	2,999,313.79	-	2,999,313.79	2,838,855.65	-	2,838,855.65		09-Nov-22	09-Nov-22	09-Nov-22	09-Nov-22	09-Nov-22		
I-2022-14	Fire Protection System - Various Colleges & Offices	University Wide	No	Competitive Bidding	03-Nov-22	16-Nov-22	23-Nov-22	15-Dec-22	15-Dec-22	15-Dec-22	16-Dec-22	23-Dec-22	26-Jan-23	10-Feb-23				Income Fund-Supplemental	3,846,629.06	-	3,846,629.06	3,841,385.63	-	3,841,385.63		16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22	16-Nov-22		
I-2022-15	Renovation of Classrooms at Pancho Hall - Bustos Campus	Bustos	No	Competitive Bidding	16-Nov-22	22-Nov-22	29-Nov-22	12-Dec-22	12-Dec-22	12-Dec-22	20-Dec-22	23-Dec-22	27-Jan-23	10-Feb-23				GAA Fund	9,008,143.65	-	9,008,143.65	8,270,476.25	-	8,270,476.25		22-Nov-22	22-Nov-22	22-Nov-22	22-Nov-22	22-Nov-22		
I-2022-16	Upgrade of Electrical Maintine of Natividad Hall	COE	No	Competitive Bidding	25-Nov-22	06-Dec-22	09-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	27-Dec-22	27-Dec-22	14-Apr-23	27-Apr-23				GAA Fund	6,744,808.88	-	6,744,808.88	6,270,781.78	-	6,270,781.78		01-Dec-22	01-Dec-22	01-Dec-22	01-Dec-22	01-Dec-22		
2023-01	Retrofitting of CIT Building	CIT	NO	Public Bidding	07-Feb-23	09-Feb-23	17-Feb-23	28-Feb-23	28-Feb-23	28-Feb-23	FAILED																					
2023-02	Re-bidding - Retrofitting of CIT Bldg.	CIT	NO	Public Bidding	07-Feb-23	20-Mar-23	28-Mar-23	12-Apr-23	12-Apr-23	12-Apr-23	FAILED																					
2023-01	Negotiated Retrofitting of CIT Bldg	CIT	NO	Negotiated	07-Feb-23	20-Apr-23	28-Apr-23	04-May-23	04-May-23	04-May-23	FAILED																					
2023-02	Retrofitting of College of Architecture and Fine Arts	CAFA	NO	Public Bidding	07-Feb-23	09-Feb-23	17-Feb-23	28-Feb-23	28-Feb-23	28-Feb-23	FAILED																					

2023-02	Re-bidding - Retrofitting of CAFA Bldg.	CAFA	NO	Public Bidding	07-Feb-23	20-Mar-23	28-Mar-23	12-Apr-23	12-Apr-23	12-Apr-23	FAILED																							
2023-02	Negotiated Retrofitting of CAFA Bldg	CAFA	NO	Public Bidding	07-Feb-23	20-Apr-23	28-Apr-23	04-May-23	04-May-23	04-May-23	FAILED																							
2023-12	Fire Protection System at Pancho Hall		NO	Public Bidding	26-Apr-23	02-May-23	09-May-23	23-May-23	23-May-23	23-May-23	FAILED																							
2023-19	Proposed Ergonomics Laboratory at Pancho Hall	Bustos	NO	Public Bidding	25-Apr-23	01-May-23	08-May-23	22-May-23	22-May-23	22-May-23	FAILED																							
2023-12	Fire Protection System at Sarmiento Campus Buildings	Sarmiento	NO	Public Bidding	26-Apr-23	02-May-23	09-May-23	23-May-23	23-May-23	23-May-23	FAILED									-														
2023-20	Fire Protection System at Hagonoy Campus	Hagonoy	NO	Public Bidding	26-Apr-23	02-May-23	09-May-23	23-May-23	23-May-23	23-May-23	FAILED									-														
2023-13	Upgrading of Electrical Mainline	Hagonoy	NO	Public Bidding	26-Apr-23	02-May-23	09-May-23	23-May-23	23-May-23	23-May-23	FAILED									-														
2023-05	Replacement of Roofing at Natividad Hall	COE	NO	Public Bidding	14-Mar-23	05-Apr-23	14-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	FAILED									-														
2023-03	Fire Protection System at Alvarado Hall	CIT	NO	Public Bidding	25-Aug-22	20-Apr-23	28-Apr-23	04-May-23	04-May-23	04-May-23	FAILED																							
																			Total Alloted Budget of Procurement Activities	178,378,050.12	108,760,924.32	69,817,125.80												
																			Total Contract Price of Procurement Activities Conducted				159,463,102.89	94,013,013.80	64,849,489.09										
																			Total Savings (Total Alloted Budget - Total Contract Price)						18,914,947.23										

ON-GOING PROCUREMENT ACTIVITIES

2023-10	Procurement of Water Purifier for BulSU San Rafael Campus	San Rafael	No	Competitive Bidding	9-Nov-22	20-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	13-Feb-23	17-Apr-23	18-Apr-23						GAA Fund	1,350,000.00		1,350,000.00	8,520,000.00		8,520,000.00	Resident COA,Bulacan Chambers of Comm, Sto. Rosario Credit & Devt. Coop.	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
2023-12	Procurement of Medical Supplies for BulSU Infirmary	Infirmary	No	Competitive Bidding	17-Jan-23	10-Mar-23	20-Mar-23	3-April-23	3-April-23	3-April-23	24-April-23	25-Apr-23						GAA Fund	996,000.00		996,000.00	747,841.00		747,841.00		14-Mar-23	14-Mar-23	14-Mar-23	14-Mar-23	14-Mar-23		
2023-13	Annual Medical Examination for BulSU Personnel	Infirmary	No	Competitive Bidding	26-Apr-23	8-May-23	19-May-23	31-May-23	31-May-23	31-May-23	15-Jun-23	16-Jun-23						Fiduciary Fund	3,000,000.00		3,000,000.00	2,997,000.00		2,997,000.00		8-May-23	8-May-23	8-May-23	8-May-23	8-May-23		
2023-14	Supply, Delivery, and Installation of Laboratory Equipment for BulSU DIO-CAESAR	DIO	No	Competitive Bidding	8-Mar-23	4-Apr-23	13-Apr-23	25-Apr-23	25-Apr-23	25-Apr-23	30-May-23	31-May-23						Fiduciary Fund	2,092,500.00		2,092,500.00	1,992,000.00		1,992,000.00		4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23	4-Apr-23		
2023-15	Supply, Delivery, and Installation of Multi-Purpose Kiosk for BulSU E-library	BulSU	No	Competitive Bidding	8-Mar-23	28-Mar-23	12-Apr-23	25-Apr-23	25-Apr-23	25-Apr-23	22-May-23	23-May-23						GAA Fund	2,360,000.00		2,360,000.00	1,950,000.00		1,950,000.00		31-Mar-23	31-Mar-23	31-Mar-23	31-Mar-23	31-Mar-23		
2023-16	Supply and Delivery of Paint Supplies for Bulacan State University	FMO	No	Competitive Bidding	20-Apr-23	29-May-23	9-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								GAA Fund	986,391.00		986,391.00	-				30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23		
2023-17	Supply and Delivery of Electrical Supplies for Bulacan State University																									-	-	-	-	-	-	-
	Lot 1	FMO	No	Competitive Bidding	20-Apr-23													GAA Fund	1,709,100.00		1,709,100.00	-										
	Lot 2	FMO	No	Competitive Bidding	20-Apr-23													GAA Fund	1,234,890.00		1,234,890.00	-										
2023-18	Procurement of Enhanced Student Insurance	SWDO	No	Competitive Bidding	8-May-23	22-May-23	1-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	19-Jun-23	19-Jun-23						Fiduciary Fund	3,305,550.00		3,305,550.00	1,652,775.00		1,652,775.00		22-May-23	22-May-23	22-May-23	22-May-23	22-May-23		
2023-19	Multi-Laboratory and Multi-Technology Design and Simulation Software (Automation Studio)	COE	No	Competitive Bidding	17-Nov-23	25-May-23	5-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								GAA Fund	7,950,000.00		7,950,000.00	-				13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23		
2023-20	Supply and Delivery of Pick and Place Machine for DOST-PCIEERD IDP Project	COE	No	Competitive Bidding	2-May-23	29-May-23	6-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Fiduciary Fund	2,000,000.00		2,000,000.00	-				30-May-23	30-May-23	30-May-23	30-May-23	30-May-23		
2023-21	Supply and Delivery of CNC Desktop Milling Machine for DOST-PCIEERD IDP Project	COE	No	Competitive Bidding	2-May-23	29-May-23	6-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Fiduciary Fund	1,400,000.00		1,400,000.00	-				30-May-23	30-May-23	30-May-23	30-May-23	30-May-23		
2023-22	Supply and Delivery of Non-Destructive Testing Laboratory	COE	No	Competitive Bidding	15-May-23	6-Jun-23	14-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Income Fund	1,000,000.00		1,000,000.00	-				6-Jun-23	6-Jun-23	6-Jun-23	6-Jun-23	6-Jun-23		
2023-23	Supply, Delivery and Installation of Smart Gate System for Bulacan State University Main and External Campuses	VPAF	No	Competitive Bidding	22-May-23	13-Jun-23	27-Apr-23											Income Fund	90,000,000.00		90,000,000.00	-				13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23		
2023-01	Re-Negotiated Retrofitting of CIT Bldg	CIT	NO	Public Bidding	07-Feb-23	11-May-23	15-May-23	19-May-23	19-May-23	19-May-23								Income Fund	22,878,928.04		22,878,928.04	22,579,007.83		22,579,007.83		12-May-23	12-May-23	12-May-23	19-May-23	30-May-23		
2023-02	Re-Negotiated Retrofitting of CAFA Bldg	CAFA	NO	Public Bidding	07-Feb-23	11-May-23	15-May-23	19-May-23	19-May-23	19-May-23								Income Fund	5,199,453.13		5,199,453.13	4,691,099.16		4,691,099.16		12-May-23	12-May-23	12-May-23	04-May-23	30-May-23		
2023-07	Conversion of CAFA Library to Classrooms	CAFA	NO	Public Bidding	24-Apr-23	28-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	2,878,520.00		2,878,520.00	2,588,868.00		2,588,868.00		29-Apr-23	29-Apr-23	29-Apr-23	18-May-23	23-May-23		
2023-22	Establishment of CCJE's Accreditation, Research and Extension, and Tactical Rooms as a Requirement for AACCUP Accreditation and/or Center of Excellance/Center of Development Status Grant	CCJE	NO	Public Bidding	03-May-23	05-May-23	12-May-23	29-May-23	29-May-23	29-May-23								Income Fund	2,038,479.77		2,038,479.77	1,998,388.38		1,998,388.38		12-May-23	12-May-23	12-May-23	29-May-23	09-Jun-23		
2023-21	Establishment of CISCO Room of the College of of Inormation Technology	CICT	NO	Public Bidding	03-May-23	05-May-23	12-May-23	29-May-23	29-May-23	29-May-23								Income Fund	4,962,107.45		4,962,107.45	4,838,828.64		4,838,828.64		05-May-23	05-May-23	05-May-23	29-May-23	09-Jun-23		
2023-29	Establishment of IOT Based Cloud Integrated Laboratory	CICT	NO	Public Bidding	14-Jun-23	17-Jun-23	28-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23								Income Fund	4,399,807.21		4,399,807.21	-				26-Jun-23	26-Jun-23	26-Jun-23				

2023-16	Conversion of COE Library to Classrooms	COE	NO	Public Bidding	03-May-23	05-May-23	12-May-23	29-May-23	29-May-23	29-May-23								Income Fund	4,499,878.03		4,499,878.03	4,380,878.41		4,380,878.41	Resident COA,Prov'l Engr. Office,Malolos City Hall	05-May-23	05-May-23	05-May-23	29-May-23	09-Jun-23		
2023-07	Conversion of COED Library to Classrooms	COED	NO	Public Bidding	24-Apr-23	26-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	3,999,193.67		3,999,193.67	3,599,274.03		3,599,274.03		29-Apr-23	29-Apr-23	26-Apr-23	18-May-23	23-May-23		
2023-17	Renovation of College of Science Room 104	CS	NO	Public Bidding	24-Apr-23	26-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	2,782,729.24		2,782,729.24	2,504,456.32		2,504,456.32		29-Apr-23	29-Apr-23	26-Apr-23	18-May-23	23-May-23		
2023-18	Conversion and Renovation of FH 206 and CS Library to CS Laboratory	CS	NO	Public Bidding	24-Apr-23	26-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	2,429,904.18		2,429,904.18	2,419,577.09		2,419,577.09		29-Apr-23	29-Apr-23	26-Apr-23	18-May-23	23-May-23		
2023-27	Renovation of Chess Institute into CSER Faculty Office and Accreditation Room	CSER	NO	Public Bidding	13-Jun-23	17-Jun-23	28-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23								Income Fund	4,499,704.41		4,499,704.41	-				26-Jun-23	26-Jun-23	26-Jun-23				
2023-17	Conversion of Graduate School Library to Science Laboratory	CS	NO	Public Bidding	24-Apr-23	26-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	3,780,884.52		3,780,884.52	3,402,598.07		3,402,598.07		29-Apr-23	29-Apr-23	26-Apr-23	18-May-23	23-May-23		
2023-18	Renovation of Psychology Laboratory Rooms at Mendoza Hall	CSSP	NO	Public Bidding	24-Apr-23	26-Apr-23	05-May-23	18-May-23	18-May-23	18-May-23								Income Fund	1,998,509.38		1,998,509.38	1,988,024.21		1,988,024.21		29-Apr-23	29-Apr-23	26-Apr-23	18-May-23	23-May-23		
2023-19	Re-bidding Fire Protection System at Pancho Hall	Bustos	NO	Public Bidding	26-Apr-23	10-Jun-23	16-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								Income Fund	1,184,811.43		1,184,811.43	-				14-Jun-23	14-Jun-23	14-Jun-23				
2023-09	Re-bidding Proposed Ergonomics Laboratory at Pancho Hall	Bustos	NO	Public Bidding	25-Apr-23	20-Jun-23	29-Jun-23	13-Jul-23	13-Jul-23	13-Jul-23								Income Fund	1,775,326.90		1,775,326.90	-				26-Jun-26	26-Jun-23	26-Jun-23				
2023-24	Modern Audio Visual Room at Sarmiento Campus	Sarmiento	NO	Public Bidding	30-May-23	02-Jun-23	08-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Income Fund	3,494,237.93		3,494,237.93	-				01-Jun-23	01-Jun-23	01-Jun-23				
2023-11	Renovation of Classrooms at Sarmiento Campus	Sarmiento	NO	Public Bidding	25-Apr-23	01-May-23	08-May-23	22-May-23	22-May-23	22-May-23								Income Fund	1,998,021.42		1,998,021.42	-				03-May-23	03-May-23	03-May-23				
2023-20	Re-bidding Fire Protection System at Sarmiento Campus	Sarmiento	NO	Public Bidding	26-Apr-23	10-Jun-23	16-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								Income Fund	2,290,554.50		2,290,554.50	-				14-Jun-23	14-Jun-23	6-14-223				
2023-26	Water Pump and Tank for Sarmiento Campus	Sarmiento	NO	Public Bidding	13-Jun-23	17-Jun-23	28-Jun-23	12-Jul-23	12-Jul-23	12-Jul-23								Income Fund	2,041,851.07		2,041,851.07	-				26-Jun-23	26-Jun-23	26-Jun-23				
2023-14	Modern Science Laboratory at Sarmiento Campus	Sarmiento	NO	Public Bidding	03-May-23	05-May-23	12-May-23	29-May-23	29-May-23	29-May-23								Income Fund	2,834,323.72		2,834,323.72	2,728,655.79		2,728,655.79		05-May-23	05-May-23	05-May-23	29-May-23			
2023-23	Office Laboratory for Toursim Students at Sarmiento Campus	Sarmiento	NO	Public Bidding	30-May-23	02-Jun-23	08-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Income Fund	1,999,495.44		1,999,495.44	-				01-Jun-23	01-Jun-23	01-Jun-23				
2023-10	Renovation and Upgrading of Classrooms	Meneses	NO	Public Bidding	25-Apr-23	01-May-23	08-May-23	22-May-23	22-May-23	22-May-23								Income Fund	2,922,844.84		2,922,844.84	2,922,842.71		2,922,842.71		03-May-23	03-May-23	03-May-23	22-May-23	09-Jun-23		
2023-25	Renovation of Computer Laboratory	Meneses	NO	Public Bidding	30-May-23	02-Jun-23	08-Jun-23	26-Jun-23	26-Jun-23	26-Jun-23								Income Fund	1,199,807.81		1,199,807.81	-				01-Jun-23	01-Jun-23	01-Jun-23				
	Re-bidding Fire Protection System at Meneses Campus	Meneses	NO	Public Bidding	26-Apr-23	10-Jun-23	16-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								Income Fund	987,754.27		987,754.27	-										
2023-15	Renovation of Classrooms at Hagonoy Campus	Hagonoy	NO	Public Bidding	03-May-23	05-May-23	12-May-23	29-May-23	29-May-23	29-May-23								Income Fund	1,936,354.46		1,936,354.46	1,875,245.53		1,875,245.53		05-May-23	05-May-23	05-May-23	29-May-23			
2023-13	Re-bidding Upgrading of Electrical Mainline	Hagonoy	NO	Public Bidding	26-Apr-23	20-Jun-23	29-Jun-23	13-Jul-23	13-Jul-23	13-Jul-23								Income Fund	2,998,389.02		2,998,389.02	-				26-Jun-26	26-Jun-23	26-Jun-23				
2023-08	Renovation of Faculty Office	Hagonoy	NO	Public Bidding	25-Apr-23	01-May-23	08-May-23	22-May-23	22-May-23	22-May-23								Income Fund	2,999,914.22		2,999,914.22	2,999,814.23		2,999,814.23		03-May-23	03-May-23	03-May-23	22-May-23	09-Jun-03		
2023-08	Modern Science Laboratory at Hagonoy Campus	Hagonoy	NO	Public Bidding	25-Apr-23	01-May-23	08-May-23	22-May-23	22-May-23	22-May-23								Income Fund	2,889,535.95		2,889,535.95	2,889,247.00		2,889,247.00		03-May-23	03-May-23	03-May-23	22-May-23	09-Jun-03		
2023-12	Re-bidding Fire Protection System at Hagonoy Campus	Hagonoy	NO	Public Bidding	26-Apr-23	10-Jun-23	16-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								Income Fund	1,961,720.79		1,961,720.79	-				14-Jun-23	14-Jun-23	14-Jun-23				
2023-04	Replacement of Doors and Windows (3rd Floor) at Federizo Hall	CAFA	NO	Public Bidding	14-Mar-23	05-Apr-23	14-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23								GAA Fund	2,795,844.58	2,795,844.58		2,899,000.74	2,899,000.74			03-Apr-23	03-Apr-23	03-Apr-23	27-Apr-23	06-May-23		
2023-05	Re-bidding Replacement of Roofing at Natividad Hall	COE	NO	Public Bidding	14-Mar-23	20-Jun-23	29-Jun-23	13-Jul-23	13-Jul-23	13-Jul-23								GAA Fund	1,439,439.75	1,439,439.75		-				12-May-23	12-May-23	12-May-23				
2023-06	Repair of Drafting Room at Carpio Hall	LHS	NO	Public Bidding	04-Apr-23	11-Apr-23	18-Apr-23	02-May-23	02-May-23	02-May-23								GAA Fund	1,608,811.58	1,608,811.58		1,528,225.88	1,528,225.88			14-Apr-23	14-Apr-23	14-Apr-23	02-May-23	06-May-23		
2023-03	Re-NEGO Fire Protection System at Alvarado Hall	CIT	NO	Public Bidding	25-Aug-22	10-Jun-23	16-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23								Income Fund	3,799,999.33		3,799,999.33	-				14-Jun-23	14-Jun-23	14-Jun-23				
																		Total Alloted Budget of On-going Procurement Activities	230,866,948.64	5,844,095.91	225,022,852.73	90,493,248.02	4,327,226.62	86,266,019.40								

Prepared by:

ELIZABETH D. SUNGA
BAC Secretariat

Recommended for Approval by:

VC JOSEPH ROY F. CELESTINO
BAC Member

PROF. YOLANDA C. ROBERTO
BAC Member

ENGR. NOEL A. REYES
BAC Member

ENGR. RONALD M. IGUERA
BAC Member

ENGR. ROGELIO P. MENTEL
BAC Member

ENGR. NANCY M. SANTIAGO
BAC Member

DR. AIMEE GRACE M. MADLANGBAYAN
BAC Member

MS. ROSE P. VILLAR
BAC Member

DR. DESIREE P. MAROMA
BAC Chairperson, Goods and Services

DR. MARVIN R. TULLAO
BAC Vice-Chairperson, Goods and Services

AR. GODESIL G. LEJARDE
BAC Chairperson, Infra and Repairs

DR. MA. MAGDALENA GATDULA
BAC Vice-Chairperson, Infra and Repairs

DR. JAIME P. PULUMBARIT
Vice Pres. Administration and Finance

APPROVED:

DR. CECILA N. GASCON
University President