

## FY 2017 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Bulacan State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080290000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Provision of Higher Education Services											
Quantity											
Total number of graduates in mandated priority programs		6874		6874	5332	0	4905	427	0	52	
Quality											
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC		430.10%		430.10%	117.69%	27.69%	30.00%	30.00%	30.00%	0.00%	
Timeliness											
Percentage of graduates who finished their academic programs according to the prescribed timeframe		89.20%		89.20%	69.19%	0	63.65%	5.54%	0.00%	0.67%	
Provision of Higher Education Services											
Quantity											
Total number of graduates in mandated priority programs		6874		6874	5332	0	4905	427	0	52	
Average percentage passing in licensure exams by SUC graduates/national average % of passing in board programs covered by SUC		430.10%		430.10%	117.69%	27.69%	30.00%	30.00%	30.00%	0.00%	
Percentage of graduates who finished their academic progress according to the prescribed timeframe		89.20%		89.20%	69.19%	0	63.65%	5.54%	0.00%	0.67%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Provision of Advanced Education Services											
Quantity											
Total number of graduates in mandated and priority programs		119		119	86	40	0	46	0	0	
Quality											
% of graduates who engaged in employment or whose employment status improved within 1 year of graduation			100%	100%	100.00%	25%	30%	25%	20%	0.00%	
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better			82.35%	82.35%	83.32%	20.83%	15.00%	25.00%	22.49%	0.97%	
Provision of Advanced Education Services											
Quantity											
Total number of graduates in mandated and priority programs		119		119	86	40	0	46	0	0	
% of graduates who engaged in employment status improved within 1 year of graduation			100%	100%	100.00%	25%	30%	25%	20%	0.00%	
% of students who rate timeliness of education delivery/supervision as good or better			82.35%	82.35%	83.32%	20.83%	15.00%	25.00%	22.49%	0.97%	
MFO 3: RESEARCH SERVICES	000003030000000										
Conduct of Research Services											
Quantity											
Number of research studies completed in the last 3 years		25	61	86	96	6	40	10	40	10	

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
% of research projects conducted or completed on schedule		54.35%	45.65%	100%	100%	10%	25%	35%	30%	0.00%	
% of research outputs published in a recognized referred journal or submitted for patenting/patented		3.49%	45.35%	48.84%	52.08%	10.00%	15.00%	12.08%	15.00%	12.55%	
Quality											
% of research outputs published in a recognized refereed journal or submitted for patenting/patented		3.49%	45.35%	48.84%	52.08%	10.00%	15.00%	12.08%	15.00%	12.55%	
Timeliness											
% of research projects conducted or completed on schedule		54.35%	45.65%	100%	100%	10%	25%	35%	30%	0.00%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000										
Number of persons trained weighted by the length of training.											
Quantity											
Number of persons trained weighted by the length of service		7224.5	835.5	8060	8060	806	1209	4433	1612	10	
% of request for training/technical advice responded to within 3 days of request		35%	60%	95%	97%	20.00%	25.00%	30.00%	22.00%	2.00%	
% of trainees/clients who rate services rendered as good or better		65.14%	15.95%	81.08%	82.89%	14.00%	18.00%	40.00%	10.89%	1.81%	
Provision of Extension Services											
Quantity											
Number of persons trained weighted by the length of training		7224.5	835.5	8060	8060	806	1209	4433	1612	10	
Quality											
% of trainees/clients who rate services rendered as good or better		65.14%	15.95%	81.08%	82.89%	14.00%	18.00%	40.00%	10.89%	1.81%	
Timeliness											
% of requests for training/technical advice responded to within 3 days of request		35%	60%	95%	97%	20.00%	25.00%	30.00%	22.00%	2.00%	

Prepared By:

In coordination with:

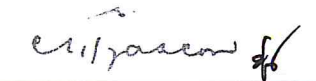
Approved By:

  
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 Planning Services Head / Planning Officer

Date: 29/Nov/2016

  
 Financial Services Head / Budget Officer

Date:

  
 Agency Head / Department Secretary

Date: