




Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020



Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total		MOOE	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2020				GAA	8,750,000.00	8,750,000.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Agency to Agency	Within the FY 2020				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2020				GAA	7,900,000.00	7,900,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	2nd Quarter				GAA	5,100,000.00	5,100,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2020				GAA	9,200,000.00	9,200,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020				GAA	7,200,000.00	7,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2020				GAA	670,000.00	670,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2020				GAA	206,000.00	206,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2020				GAA	1,700,000.00	1,700,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2020				GAA	750,000.00	750,000.00	-	For repair and maintenance
V. PROPERTY, PLANT and EQUIPMENT OUTLAY												
	Transportation Equipment Outlay	Higher Education	Public Bidding	Within the FY 2020				GAA	6,200,000.00		6,200,000.00	Procurement of University Vehicles
	Laboratory Equipment	Higher Education	Public Bidding/SVP	Within the FY 2020				GAA	41,950,000.00		41,950,000.00	Procurement of Laboratory Equipment

Other Machinery and Equipment	GA, HE	Public Bidding/SVP	Within the FY 2020	GAA	2,100,000.00		2,100,000.00	Procurement of Other Machinery Equip
Furnitures and Equipment	GA, HE	Public Bidding/SVP	Within the FY 2020	GAA	315,000,000.00		315,000,000.00	Procurement of Furnitures & Equipment
VI. BUILDING AND OTHER STRUCTURES								
Completion of E-Library Building	Higher Education		Within the FY 2020	GAA	200,000,000.00		200,000,000.00	
Completion of Engineering Bldg.	Higher Education		Within the FY 2020	GAA	100,000,000.00		100,000,000.00	
Construction of 5-storey CAFA with Roof garden Phase 1	Higher Education		Within the FY 2020	GAA	100,000,000.00		100,000,000.00	
Construction of Resource Management Bldg- San Rafael Campus	Higher Education		Within the FY 2020	GAA	102,000,000.00		102,000,000.00	
Renovation of College of Law classroomc	Higher Education		Within the FY 2020	GAA	2,600,000.00		2,600,000.00	
Renovation of CSSP classrooms	Higher Education		Within the FY 2020	GAA	2,600,000.00		2,600,000.00	
Renovation of classrooms at CICT Bldg	Higher Education		Within the FY 2020	GAA	2,600,000.00		2,600,000.00	
Renovation of classrooms at CIT Bldg	Higher Education		Within the FY 2020	GAA	2,600,000.00		2,600,000.00	
Renovation of classrooms at CHTM Bldg	Higher Education		Within the FY 2020	GAA	2,600,000.00		2,600,000.00	
GRAND TOTAL					922,189,000.00	41,939,000.00	880,250,000.00	

Submitted by:


ELIZABETH O. SUNGA
 Administrative Officer V

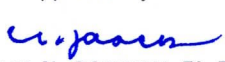
Budget Available:


NENITA B. CHICO
 Budget Officer IV 

Recommending Approval:


JAIME P. PULUMBARIT, Ph.D.
 VP-Finance, Admin & Resource Generation

Approved by:


CECILIA N. GASCON, Ph.D.
 University President




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Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2020				INCOME	17,099,000.00	17,099,000.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Agency to Agency	Within the FY 2020				INCOME	510,000.00	510,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2020				INCOME	22,000,000.00	22,000,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	2nd Quarter				INCOME	15,000,000.00	15,000,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2020				INCOME	42,000,000.00	42,000,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020				INCOME	18,200,000.00	18,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2020				INCOME	1,500,000.00	1,500,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2020				INCOME	134,000.00	134,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2020				INCOME	250,000.00	250,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2020				INCOME	-	-	-	For repair and maintenance
V. OTHER MOOE												
	Printing & Publication	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020				INCOME	8,098,000.00	8,098,000.00		
	Subscription	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020				INCOME	6,100,000.00	6,100,000.00		

	Representation	GA, HE	Small Value Procurement	Within the FY 2020	INCOME	1,968,000.00	1,968,000.00		
	Rent Expense	GA, HE	Small Value Procurement	Within the FY 2020	INCOME	6,893,000.00	6,893,000.00		
	Other MOOE	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020	INCOME	33,574,000.00	33,574,000.00		Procurement of various supplies, materials for EVENTS, Activities, etc
VI. CAPITAL OUTLAY									
	BUILDING AND OTHER STRUCTURES	GA, HE	Public Bidding	Within the FY 2020	INCOME	30,000,000.00		30,000,000.00	Infrastructure Project for 2020
	MACHINERY & EQUIPMENT	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2020	INCOME	30,000,000.00		30,000,000.00	MACHINERY & EQUIPMENT for 2020
GRAND TOTAL						233,326,000.00	173,326,000.00	60,000,000.00	

Submitted by:


ELIZABETH D. SUNGA
 Administrative Officer V

Budget Available:


NENITA B. CHICO
 Budget Officer IV

Recommending Approval:


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