



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

INDICATIVE FY 2021 ANNUAL PROCUREMENT PLAN (non CSE)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2021				CAA	4,400,000.00	4,400,000.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Agency to Agency	Within the FY 2021				CAA	500,000.00	500,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2021				CAA	9,700,000.00	9,700,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	1st Quarter				CAA	8,100,000.00	8,100,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2021				CAA	35,000,000.00	35,000,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2021				CAA	10,800,000.00	10,800,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2021				CAA	1,000,000.00	1,000,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2021				CAA	300,000.00	300,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2021				CAA	2,800,000.00	2,800,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2021				CAA	875,000.00	875,000.00	-	For repair and maintenance



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V. PROPERTY, PLANT and EQUIPMENT OUTLAY									
1	Establishment of Regional E-Library Phase 1	Higher Education	Public Bidding	Within the FY 2021	CAA	1,000,000,000.00		1,000,000,000.00	RDC Endorsed Project for COVID-19 Response and Mitigation
2	Implementation of BulSU Virtual Laboratory Phase 1 and Development of BulSU Online Course	Higher Education	Public Bidding/SVP	Within the FY 2021	CAA	100,000,000.00		100,000,000.00	
3	Development of Industry-Based Simulation Room at Bulacan State University Main Campus Phase 1	Higher Education	Public Bidding/SVP	Within the FY 2021	CAA	260,000,000.00		260,000,000.00	
4	Completion of Facility for Five (5) Storey Engineering Building at BulSU Campus 2	Higher Education	Public Bidding	Within the FY 2021	CAA	100,000,000.00		100,000,000.00	PIP (FY2021)
5	Advancement of Laboratory Facility and Equipment as a precursor to COE/COD and International Accreditation (Main Campus 1&2 and External Campus)	Higher Education	Public Bidding	Within the FY 2021	CAA	450,000,000.00		450,000,000.00	PIP (FY2021)
6	Completion of Equipment/Facility of BulSU Smart Classrooms for 21st Century Learning	Higher Education	Public Bidding	Within the FY 2021	CAA	150,000,000.00		150,000,000.00	PIP (FY2021)
7	Completion of Equipment/Facility of BulSU Smart Science Laboratory for 21st Century Learning	Higher Education	Public Bidding	Within the FY 2021	CAA	60,000,000.00		60,000,000.00	PIP (FY2021)
8	Completion of Equipment/Facility of BulSU Computer Laboratory	Higher Education	Public Bidding	Within the FY 2021	CAA	26,000,000.00		26,000,000.00	PIP (FY2021)
9	Expansion of 10 Regional Development Centers	Research Services	Public Bidding	Within the FY 2021	CAA	300,000,000.00		300,000,000.00	PIP (FY2021)
10	Completion of Facility and Equipment for Centers for Psychological Wellness	Higher Education	Public Bidding	Within the FY 2021	CAA	20,000,000.00		20,000,000.00	PIP (FY2021)
11	Completion of Facility and equipment for Centers for heritage and Indigenous Cultures	General Administration	Public Bidding	Within the FY 2021	CAA	60,000,000.00		60,000,000.00	PIP (FY2021)
12	BRAID Program/Project: Building Resiliency Against Infectious Diseases (Component 1: COVID19 Response and Recovery)	General Administration	Public Bidding	Within the FY 2021	CAA	150,000,000.00		150,000,000.00	RDC Endorsed Project for COVID-19 Response and Mitigation
13	RECON Program/Project: Resilience and Public service Continuity for Disaster Risk Management	General Administration	Public Bidding	Within the FY 2021	CAA	50,000,000.00		50,000,000.00	
14	Completion of equipment/Facility of SAMBALARAN Project	Extension Services	Public Bidding/SVP	Within the FY 2021	CAA	18,000,000.00		18,000,000.00	PIP (FY2021)
15	Motor Vehicle	Higher Education	Public Bidding	Within the FY 2021	CAA	4,000,000.00		4,000,000.00	PIP (FY2021)



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VI. BUILDING AND OTHER STRUCTURES								
1	Multi Year Development of 5-Storey Resource Management Building for BulSU Campus 2	Higher Education	Public Bidding	Within the FY 2020	GAA	100,000,000.00	100,000,000.00	TRIP (FY 2021-2023)
2	Multi Year Development of 5-Storey College of Architecture and Fine arts with Roof Garden for BulSU Campus 2	Higher Education	Public Bidding	Within the FY 2020	GAA	100,000,000.00	100,000,000.00	TRIP (FY 2021-2023)
3	Completion of Facility and Equipment for the Infrastructures of BulSU San Rafael Campus	Higher Education	Public Bidding	Within the FY 2020	GAA	200,000,000.00	200,000,000.00	PIP (FY2021)
GRAND TOTAL						3,221,475,000.00	73,475,000.00	3,148,000,000.00

Submitted by:

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Noted:

NENITA B. CHICO
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Recommending Approval:

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