



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

INDICATIVE FY 2022 ANNUAL PROCUREMENT PLAN (non CSE)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
1	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2022				GAA/Income/FF	88,088,500.00	88,088,500.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
1	Accountable Forms	General Administration	Agency to Agency	Within the FY 2022				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
1	Janitorial Services	General Administration	Public Bidding	Within the FY 2022				GAA/Income	14,000,000.00	14,000,000.00	-	For outsourcing of skilled workers for the university building maintenance
2	Security Services	General Administration	Public Bidding	1st Quarter				GAA/Income	18,600,000.00	18,600,000.00	-	For outsourcing of security services for the university
3	Consultancy Services	General Administration	Public Bidding	Within the FY 2022				Income	2,000,000.00	2,000,000.00		For outsourcing of consulting services for the university
4	Other General Services	General Administration	Public Bidding	Within the FY 2022				GAA/Income	60,700,000.00	60,700,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
1	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2022				GAA/Income	12,200,000.00	12,200,000.00	-	For repair and maintenance
2	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2022				GAA/Income/FF	1,235,000.00	1,235,000.00	-	For repair and maintenance
3	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2022				GAA/Income/FF	446,000.00	446,000.00	-	For repair and maintenance
4	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2022				GAA/Income/FF	2,300,000.00	2,300,000.00	-	For repair and maintenance

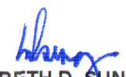


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5	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2022	GAA	750,000.00	750,000.00	-	For repair and maintenance
V. PRINTING & PUBLICATION EXPENSES									
1	Printing & Publication	GA, HE, RE	Public Bidding / Small Value Procurement	Within the FY 2022	GAA/FF	38,908,000.00	38,908,000.00		Printing of Modules
VI. SUBSCRIPTION EXPENSES									
1	Subscription Expenses	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2022	GAA/Income/FF	8,530,200.00	8,530,200.00		
VII. MOOE									
1	Other Maintenance and Operating Expenses	GA, HE, RE, ES	Public Bidding / Small Value Procurement	Within the FY 2022	GAA/Income/FF	24,938,125.00	24,938,125.00		
VIII. PROPERTY, PLANT and EQUIPMENT OUTLAY									
1	Other Machinery & Equipment	GA, HE, RE, ES	Public Bidding / Small Value Procurement	Within the FY 2022	GAA/Income/FF	132,802,000.00		132,802,000.00	
2	Furnitures & Fixtures	GA, HE	Public Bidding/SVP	Within the FY 2022	Income/FF	2,070,000.00		2,070,000.00	
3	Motor Vehicles	GA	Public Bidding/SVP	Within the FY 2022	Income	1,865,000.00		1,865,000.00	
4	Land	GA	Public Bidding	Within the FY 2022	Income	5,000,000.00		5,000,000.00	
IX. BUILDING AND OTHER STRUCTURES									
1	INFRA PROJECTS	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2022	Income	150,000,000.00		150,000,000.00	
GRAND TOTAL						564,895,825.00	273,158,825.00	291,737,000.00	

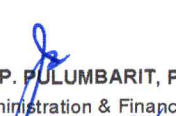
Submitted by:


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Noted:


NENITA B. CHICO
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JAIME P. PULUMBARIT, Ph.D.
VP-Administration & Finance

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