



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

INDICATIVE FY 2023 ANNUAL PROCUREMENT PLAN (non CSE)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
1	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2023				GAA	63,000,000.00	63,000,000.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
1	Accountable Forms	General Administration	Agency to Agency	Within the FY 2023				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
1	Janitorial Services	General Administration	Public Bidding	EPA				GAA	7,000,000.00	7,000,000.00	-	For outsourcing of skilled workers for the university building maintenance
2	Security Services	General Administration	Public Bidding	EPA				GAA	5,100,000.00	5,100,000.00	-	For outsourcing of security services for the university
3	Other General Services	General Administration	Public Bidding	Within the FY 2023				GAA	29,000,000.00	29,000,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
1	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2023				GAA	7,200,000.00	7,200,000.00	-	For repair and maintenance
2	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2023				GAA	670,000.00	670,000.00	-	For repair and maintenance
3	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2023				GAA	206,000.00	206,000.00	-	For repair and maintenance
4	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2023				GAA	2,000,000.00	2,000,000.00	-	For repair and maintenance
5	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2023				GAA	750,000.00	750,000.00	-	For repair and maintenance



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V. PRINTING & PUBLICATION EXPENSES								
1	Printing & Publication	GA, HE, RE	Public Bidding / Small Value Procurement	Within the FY 2023	GAA	37,700,000.00	37,700,000.00	Printing of Modules
VI. SUBSCRIPTION EXPENSES								
1	Subscription Expenses	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2023	GAA	3,000,000.00	3,000,000.00	
VII. MOOE								
1	Other Maintenance and Operating Expenses	GA, HE, RE, ES	Public Bidding / Small Value Procurement	Within the FY 2023	GAA	13,000,000.00	13,000,000.00	
VIII. PROPERTY, PLANT and EQUIPMENT OUTLAY								
1	Technical & Scientific Equipment	HE	Public Bidding / Small Value Procurement	Within the FY 2023	GAA	25,000,000.00		25,000,000.00
GRAND TOTAL						194,089,000.00	169,089,000.00	25,000,000.00

Submitted by:


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Supply/Procurement - Head

Noted:


SHIELA MARIE DOMINGO
Budget Officer IV

Recommending Approval:


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VP-Administration & Finance 

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