



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

INDICATIVE FY 2024 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2021				GAA	59,000,000.00	59,000,000.00	-	Purchase of various office supplies and other supplies & materials in PS and other supplier
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Agency to Agency	Within the FY 2021				GAA	477,000.00	477,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2021				GAA	17,000,000.00	17,000,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	1st Quarter				GAA	36,900,000.00	36,900,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2021				GAA	83,000,000.00	83,000,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Public Bidding / Small Value Procurement	Within the FY 2021				GAA	8,200,000.00	8,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2021				GAA	1,200,000.00	1,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2021				GAA	300,000.00	300,000.00	-	For repair and maintenance



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	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2021	GAA	1,400,000.00	1,400,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2021	GAA	1,100,000.00	1,100,000.00	-	For repair and maintenance
V. PROPERTY, PLANT and EQUIPMENT OUTLAY									
1	Establishment of Professional Laboratory for the College of Medicine at Bulacan State University San Rafael Campus	Higher Education	Public Bidding/SVP	Within the FY 2024	GAA	100,000,000.00		100,000,000.00	Improve Education and Lifelong Learning
2	Establishment of Aqua-Business Center at Hagonoy Campus	Higher Education	Public Bidding/SVP	Within the FY 2024	GAA	12,000,000.00		12,000,000.00	Modernize Agriculture and Agri-Business
VI. BUILDING AND OTHER STRUCTURES									
1	Construction of 5-Storey College of Architecture and Fine Arts with Roof Garden at BulSU Campus 2 Phase 1	Higher Education	Public Bidding	Within the FY 2024	GAA	110,000,000.00		110,000,000.00	TRIP (FY 2023-2028)
2	Construction of Sports and Recreation Zone at BulSU Campus 2	Higher Education	Public Bidding	Within the FY 2024	GAA	325,000,000.00		325,000,000.00	TRIP (FY 2023-2028)
3	Construction of 4-Storey State of the Art Information Technology & Engineering Building at BulSU Bustos Campus	Higher Education	Public Bidding	Within the FY 2024	GAA	150,000,000.00		150,000,000.00	TRIP (FY 2023-2028)
4	Construction of Proposed Dormitory Building at BulSU Bustos Campus	Higher Education	Public Bidding	Within the FY 2024	GAA	86,400,000.00		86,400,000.00	TRIP (FY 2023-2028)
5	Construction of Proposed Dormitory Building at BulSU San Rafael Campus	Higher Education	Public Bidding	Within the FY 2024	GAA	53,600,000.00		53,600,000.00	TRIP (FY 2023-2028)



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6	Construction of 5-Storey Student Dormitory, and Staff Housing Facility at BulSU Campus 2	Higher Education	Public Bidding	Within the FY 2024	GAA	180,000,000.00		180,000,000.00	TRIP (FY 2023-2028)
7	Construction of the BulSU San Rafael Campus Laboratory Building	Higher Education	Public Bidding	Within the FY 2024	GAA	80,000,000.00		80,000,000.00	TRIP (FY 2023-2028)
8	Creation of Convertible Classrooms at the Rooftop of the Roxas Building	Higher Education	Public Bidding	Within the FY 2024	GAA	10,000,000.00		10,000,000.00	TRIP (FY 2023-2028)
9	Construction of Automotive Service Center at BulSU Bustos Campus	Higher Education	Public Bidding	Within the FY 2024	GAA	5,000,000.00		5,000,000.00	TRIP (FY 2023-2028)
10	Construction of TLE Building at the BulSU Main Campus	Higher Education	Public Bidding	Within the FY 2024	GAA	75,000,000.00		75,000,000.00	TRIP (FY 2023-2028)
GRAND TOTAL						1,395,577,000.00	208,577,000.00	1,187,000,000.00	

Submitted by:

Noted:

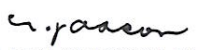
Recommending Approval:

Approved by:


ELIZABETH D. SUNGA
Administrative Officer V


SHEILA MARIE DS DOMINGO, CPA
Budget Officer IV


JAIME P. PULUMBARIT, Ph.D.
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