Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2021

CAPITAL OUTLAY

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	
CAPITAL OUTLAY													
I.	Buildings & Other Structures	PMO	Public Bidding	January to December 2021				GAA/INC/FF	**451,948,647.00**	**262,534,000.00**	**189,414,647.00**	-	
III.	Machinery & Other Equipment	Different Colleges/ Offices	Public Bidding	January to December 2021				GAA/INC/FF	**122,146,140.00**	**51,630,000.00**	**50,000,000.00**	**20,516,140.00**	
VII.	Furniture & Fixtures	Different Colleges/ Offices	Public Bidding/SVP	January to December 2021				GAA/INC/FF	**2,600,000.00**	-	**2,000,000.00**	**600,000.00**	
VIII.	Motor Vehicles	Admin	Public Bidding/SVP	January to December 2021				GAA/INC/FF	**2,815,000.00**	-	**1,865,000.00**	**950,000.00**	
VIII.	Land	Admin	Public Bidding/SVP	January to December 2021				GAA/INC/FF	**5,000,000.00**	-	**5,000,000.00**	-	
GRAND TOTAL									**584,509,787.00**	**314,164,000.00**	**248,279,647.00**	**22,066,140.00**	

Submitted by:

ELIZABETH D. SUNGA
Administrative Officer V

Budget Available:

NENITA B. CHICO
Budget Officer IV

Recommending approval:

DR. JAIME P. PULUMBARIT
VP-Administration and Finance

Approved by:

CECILIA N. GASCON, Ph.D.
University President

".) bethsunga 11-10-20

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Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	GAA	INCOME	
CAPITAL OUTLAY												
I.	**Buildings & Other Structures**											
GAA-2021-01	Multi-Year Development of Five (5)-Storey Resource Management Building for BulSU Campus	PMO	Public Bidding	4th Quarter of 2020				GAA	**62,534,000.00**	62,534,000.00		
GAA-2021-02	Completion of Facility and Equipment for the Infrastructure, San Rafael Campus	PMO	Public Bidding	1st Quarter of 2021				GAA	**200,000,000.00**	200,000,000.00		
PMO-INCOME-20-07	Renovation of College of Law Faculty Room	PMO	Public Bidding	1st Quarter of 2021				Income	**3,000,000.00**		3,000,000.00	
PMO-INCOME-20-21	Audio Visual Room at Meneses Campus	PMO	Public Bidding	1st Quarter of 2021				Income	**3,000,000.00**		3,000,000.00	
	Construction of Engineering Building Phase III, BSU Malolos Campus	PMO	Public Bidding	1st Quarter of 2021				Income	**70,000,000.00**		70,000,000.00	
	Executive Villa at BulSU 25 Hectares lot	PMO	Public Bidding	1st Quarter of 2021				Income	**8,500,000.00**		8,500,000.00	
PMO-INCOME-21-01	Multi-Year Development of Five (5)-Storey Resource Management Building for BulSU Campus	PMO	Public Bidding	4th Quarter of 2020				Income	**37,466,000.00**		37,466,000.00	Add'l Fund
PMO-INCOME-21-02	Soil Testing at BulSU 25 Hectares lot (4 Boreholes) and BulSU San Rafael (4 Boreholes)	PMO	SVP	1st Quarter of 2021				Income	**240,000.00**		240,000.00	
PMO-INCOME-21-03	Upgrading of Electrical Mainline at Main Campus	PMO	Public Bidding	January to October 2021				Income	**7,000,000.00**		7,000,000.00	
PMO-INCOME-21-04	Extension of CCJE and CSSP Building	PMO	Public Bidding	January to October 2021				Income	**12,000,000.00**		12,000,000.00	
PMO-INCOME-21-05	Renovation of College of Science Faculty Office	PMO	Public Bidding	January to October 2021				Income	**4,000,000.00**		4,000,000.00	
PMO-INCOME-21-06	Audio Visual Room at College of Law	PMO	Public Bidding	January to October 2021				Income	**3,000,000.00**		3,000,000.00	
	MENESES CAMPUS											
PMO-INCOME-21-07	Construction of Main Gate with security Office	PMO	Public Bidding	January to October 2021				Income	**3,000,000.00**		3,000,000.00	
PMO-INCOME-21-08	Upgrading of Electrical Mainline at Meneses Campus	PMO	Public Bidding	January to October 2021				Income	**3,500,000.00**		3,500,000.00	
PMO-INCOME-21-09	Modern Science Lab.	PMO	Public Bidding	January to October 2021				Income	**1,500,000.00**		1,500,000.00	

PMO-INCOME-21-10	Modern Kitchen Lab.	PMO	Public Bidding	January to October 2021	Income	1,500,000.00		1,500,000.00	
	SARMIENTO CAMPUS								
PMO-INCOME-21-11	Construction of Main Gate with security Office	PMO	Public Bidding	January to October 2021	Income	3,000,000.00		3,000,000.00	
PMO-INCOME-21-12	Infirmary at Sarmiento Campus	PMO	Public Bidding	January to October 2021	Income	3,500,000.00		3,500,000.00	
PMO-INCOME-21-13	Upgrading of Electrical Mainline at Sarmiento Campus	PMO	Public Bidding	January to October 2021	Income	3,500,000.00		3,500,000.00	
	BUSTOS CAMPUS								
PMO-INCOME-21-14	Construction of Main Gate With Security office	PMO	Public Bidding	January to October 2021	Income	3,000,000.00		3,000,000.00	
PMO-INCOME-21-15	Upgrading of Electrical Mainline at Bustos Campus	PMO	Public Bidding	January to October 2021	Income	3,500,000.00		3,500,000.00	
PMO-INCOME-21-16	Modernization of Room 103 with Mezzanine	PMO	Public Bidding	January to October 2021	Income	1,500,000.00		1,500,000.00	
PMO-INCOME-21-17	Modernization of Room 101 - Food Laboratory	PMO	Public Bidding	January to October 2021	Income	1,500,000.00		1,500,000.00	
	Hagonoy Campus								
PMO-INCOME-21-18	Construction of Main Gate with security Office	PMO	Public Bidding	January to October 2021	Income	3,000,000.00		3,000,000.00	
I.	**Other Structures**								
	Proposed Structured Cabling and Wi-Fi System for Satellite Campuses	MIS	Public Bidding	January to October 2021	Income	9,208,647.00		9,208,647.00	
						-			
GRAND TOTAL						451,948,647.00	262,534,000.00	189,414,647.00	

Prepared by:

ELIZABETH D. SUNGA
BAC Secretariat

Budget Available:

Nenita B. Chico
Budget Officer

Certified Correct and Recommending Approval

DR. ROMEO INASORIA
Chair, BAC - INFRA & REPAIR

MRS. ISABELITA C. BENEDICTOS
Vice Chair, BAC - INFRA & REPAIR

DR. EMERLITA S. NAGUIAT
Member - BAC - INFRA & REPAIR

MRS. RESURRECCION M. MARCELO
Member - BAC - INFRA & REPAIR

ENGR. ROGELIO DC PIMENTEL
Member - BAC - INFRA & REPAIR

ENGR. NANCY SANTIAGO
Member - BAC - INFRA & REPAIR

Approved by:

DR. CECILIA NAVASERO GASCON
Head of the Procuring Entity

APP2021 c;'beth 11-20-20

BULACAN STATE UN
PROCUREMENT
RECEIV
DATE/TIME: Nov
SIGNATURE: NOV. 23

Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2021

CAPITAL OUTLAY

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	GAA	INCOME	
CAPITAL OUTLAY												
I.	**Repairs and Maintenance**											
GAA-2021RM-01	Repair of COED Computer Lab at Roxas Hall	PMO	Public Bidding	1st Quarter of 2021				GAA	**1,500,000.00**	1,500,000.00		
GAA-2021RM-02	Repair of Activity Center at Meneses Campus	PMO	SVP	1st Quarter of 2021				GAA	**350,000.00**	350,000.00		
GAA-2021RM-03	Fire exit and Maintenance Ladder at Hagonoy Campus	PMO	SVP	1st Quarter of 2021				GAA	**350,000.00**	350,000.00		
GAA-2021RM-04	Repair of Classrooms at Bustos Campus	PMO	Public Bidding	1st Quarter of 2021				GAA	**1,500,000.00**	1,500,000.00		
GAA-2021RM-05	Repair of Classrooms at Hagonoy Campus	PMO	Public Bidding	1st Quarter of 2021				GAA	**1,500,000.00**	1,500,000.00		
GAA-2021RM-06	Repair of Comfort Rooms at Bustos Campus	PMO	Public Bidding	1st Quarter of 2021				GAA	**2,000,000.00**	2,000,000.00		
PMO-RI-21-01	Repair of Ground floor to 4th floor public restrooms at Roxas Hall	PMO	Public Bidding	January to October 2021				Income	**1,400,000.00**		1,400,000.00	
PMO-RI-21-02	Repair of Internal Quality Assurance Office	PMO	SVP	January to October 2021				Income	**800,000.00**		800,000.00	
PMO-RI-21-03	Repair of Public restroom at Flores Hall	PMO	Public Bidding	January to October 2021				Income	**1,310,000.00**		1,310,000.00	
PMO-RI-21-04	Improvement of President's Kitchen at Hostel Building	PMO	SVP	January to October 2021				Income	**650,000.00**		650,000.00	
PMO-RI-21-05	Access ladder for overhead tank at Pimentel Hall	PMO	SVP	January to October 2021				Income	**640,000.00**		640,000.00	
PMO-RI-21-06	Anti-Termite Treatment for BulSU Various Building	PMO	SVP	January to October 2021				Income	**200,000.00**		200,000.00	
GRAND TOTAL									**12,200,000.00**	**7,200,000.00**	**5,000,000.00**	

Prepared by:

ELIZABETH D. SUNGA
BAC Secretariat

Budget Available:

Nenita B. Chico
Budget Officer

Certified Correct and Recommending Approval

DR. ROMEO NASORIA
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Vice Chair, BAC - INFRA & REPAIR

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ENGR. NANCY SANTIAGO
Member - BAC - INFRA & REPAIR

Approved by:

DR. CECILIA NAVASERO GASCON
Head of the Procuring Entity

BULACAN STATE UNIVERSITY
PROCUREMENT UNIT
RECEIVED
DATE/TIME: c;'beth 11-20-20
SIGNATURE: Nov. 23,

Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

ANNUAL PROCUREMENT PLAN FY 2021

MOOE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	GAA	INCOME	FIDUCIARY	
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)													
I. OFFICE SUPPLIES		Different Colleges/ Offices	Agency to Agency/Shopping/PB	January to December 2021				GAA/Income/FF	14,359,790.00	3,000,000.00	6,500,000.00	4,859,790.00	
II. OTHER SUPPLIES & MATERAILS		Different Colleges/ Offices	Agency to Agency/Shopping/PB	January to December 2021				GAA/Income/FF	74,991,985.00	55,000,000.00	6,600,000.00	13,391,985.00	
III. ACCOUNTABLE FORMS		Different Colleges/ Offices	Direct Contracting/SVP	January to December 2021				GAA/Income/FF	463,000.00	463,000.00	-	-	
IV. JANITORIAL SERVICES		Different Colleges/ Offices	Public Bidding	January to December 2021				GAA/Income/FF	14,080,000.00	7,080,000.00	7,000,000.00	-	
V. SECURITY SERVICES		Different Colleges/ Offices	Public Bidding	January to December 2021				GAA/Income/FF	18,600,000.00	5,100,000.00	13,500,000.00	-	
VI. CONSULTANCY SERVICES		Different Colleges/ Offices	Public Bidding/SVP	January to December 2021				GAA/Income/FF	2,000,000.00	-	2,000,000.00	-	
VII. REPAIR & MAINTENANCE - SCHOOL BLDG		Different Colleges/ Offices	Small Value Procurement/PB	January to December 2021				GAA/Income/FF	12,200,000.00	7,200,000.00	5,000,000.00	-	
VIII. REPAIR & MAINTENANCE - MACHINERY		Different Colleges/ Offices	Small Value Procurement	January to December 2021				GAA/Income/FF	1,455,000.00	670,000.00	500,000.00	285,000.00	
IX. REPAIR & MAINTENANCE-TRANSPO EQUIPMENT		Different Colleges/ Offices	Small Value Procurement	January to December 2021				GAA/Income/FF	900,000.00	800,000.00	100,000.00	-	
X. REPAIR & MAINTENANCE-FURNITURES & FIXTURES		Different Colleges/ Offices	Small Value Procurement	January to December 2021				GAA/Income/FF	406,000.00	206,000.00	200,000.00	-	
XI. REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT		Different Colleges/ Offices	Small Value Procurement	January to December 2021				GAA/Income/FF	750,000.00	750,000.00	-	-	
XII. PRINTING & PUBLICATION		Different Colleges/ Offices	SVP/PB	January to December 2021				GAA/Income/FF	37,400,000.00	37,400,000.00	-	-	
XIII. TEXTBOOK and INSTRUCTIONAL MATERIALS		Different Colleges/ Offices	Small Value Procurement/PB	January to December 2021				GAA/Income/FF	9,667,000.00	206,000.00	2,500,000.00	6,961,000.00	
XIV. SUBSCRIPTION		Different Colleges/ Offices	Small Value Procurement/PB	January to December 2021				GAA/Income/FF	7,414,200.00	3,000,000.00	1,400,000.00	3,014,200.00	
XV. OTHER MOOE		Different Colleges/ Offices	Small Value Procurement/PB	January to December 2021				GAA/Income/FF	39,737,350.00	11,000,000.00	5,000,000.00	23,737,350.00	
GRAND TOTAL									234,424,325.00	131,875,000.00	50,300,000.00	52,249,325.00	

Submitted by:

ELIZABETH D. SUNGA
Administrative Officer V

Budget Available:

NENITA B. CHICO
Budget Officer IV

Recommending Approval:

DR. JAIME P. PULUMBARIT
VP-Administration and Finance

Approved by:

CECILIA N. GASCON, Ph.D.
University President

".) bethsunga 11-10-20

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
	OFFICE SUPPLIES												
	INK/TONER FOR PRINTER												
1	HP COLORLASERJETPRO M254nw, 203 A BLACK	cartridge	1,300.00	5	6,500.00	0	-	5	6,500.00	0	-	10	13,000.00
2	HP COLORLASERJETPRO M254nw, 203 A CYAN	cartridge	1,300.00	5	6,500.00	0	-	5	6,500.00	0	-	10	13,000.00
3	HP COLORLASERJETPRO M254nw, 203 A MAGENTA	cartridge	1,300.00	5	6,500.00	0	-	5	6,500.00	0	-	10	13,000.00
4	HP COLORLASERJETPRO M254nw, 203 A YELLOW	cartridge	1,300.00	5	6,500.00	0	-	5	6,500.00	0	-	10	13,000.00
5	BROTHER LC563 BK- INNOBELA, Black	cartridge	600.00	4	2,400.00	0	-	4	2,400.00	0	-	8	4,800.00
6	BROTHER LC563 BK- INNOBELA, Blue	cartridge	500.00	3	1,500.00	0	-	3	1,500.00	0	-	6	3,000.00
7	BROTHER LC563 BK- INNOBELA, Red	cartridge	500.00	3	1,500.00	0	-	3	1,500.00	0	-	6	3,000.00
8	BROTHER LC563 BK- INNOBELA, Yellow	cartridge	500.00	3	1,500.00	0	-	3	1,500.00	0	-	6	3,000.00
9	INK CART HP GT51, black	bottle	300.00	2	600.00	1	300.00	0	-	0	-	3	900.00
10	INK CART HP GT51, cyan	bottle	300.00	2	600.00	1	300.00	0	-	0	-	3	900.00
11	INK CART HP GT51, magenta	bottle	300.00	2	600.00	1	300.00	0	-	0	-	3	900.00
12	INK CART HP GT51, yellow	bottle	300.00	2	600.00	1	300.00	0	-	0	-	3	900.00
13	INK CART, CANON 705, Black	cartridge	500.00	7	3,500.00	2	1,000.00	13	6,500.00	2	1,000.00	24	12,000.00
14	INK CART, CANON 706, Colored	cartridge	550.00	7	3,850.00	2	1,100.00	12	6,600.00	1	550.00	22	12,100.00
15	INK CART, CANON 790 Black	bottle	850.00	10	8,500.00	9	7,650.00	3	2,550.00	0	-	22	18,700.00
16	INK CART, CANON 790 Cyan	bottle	850.00	9	7,650.00	8	6,800.00	3	2,550.00	0	-	20	17,000.00
17	INK CART, CANON 790 Magenta	bottle	850.00	9	7,650.00	8	6,800.00	3	2,550.00	0	-	20	17,000.00
18	INK CART, CANON 790 Yellow	bottle	850.00	9	7,650.00	8	6,800.00	3	2,550.00	0	-	20	17,000.00
19	INK CART, CANON CL-811, Colored	cartridge	1,250.00	76	95,000.00	49	61,250.00	62	77,500.00	7	8,750.00	194	242,500.00
20	INK CART, CANON PG-810, Black	cartridge	700.00	92	64,400.00	65	45,500.00	77	53,900.00	8	5,600.00	242	169,400.00
21	INK CART, CANON 88, Black	cart	650.00	5	3,250.00	5	3,250.00	6	3,900.00	0	-	16	10,400.00
22	INK CART, CANON CL-41, Colored	cartridge	1,400.00	2	2,800.00	1	1,400.00	2	2,800.00	0	-	5	7,000.00
23	INK CART, CANON PG-40, black	cartridge	1,200.00	2	2,400.00	1	1,200.00	2	2,400.00	0	-	5	6,000.00
24	INK CART, CANON 98, Colored	cart	795.00	6	4,770.00	6	4,770.00	6	4,770.00	0	-	18	14,310.00
25	Canon ix6770 CLI 751 BK C	cartridge	650.00	3	1,950.00	3	1,950.00	3	1,950.00	0	-	9	5,850.00
26	Canon ix6770 CLI 750 BK extra Large	cartridge	700.00	3	2,100.00	3	2,100.00	3	2,100.00	0	-	9	6,300.00
27	Canon ix6770 CLI 751 BK	cartridge	650.00	3	1,950.00	3	1,950.00	3	1,950.00	0	-	9	5,850.00
28	Canon ix6770 CLI 751 BK Y	cartridge	650.00	3	1,950.00	3	1,950.00	3	1,950.00	0	-	9	5,850.00
29	Canon ix6770 CLI 751 BK M	cartridge	650.00	3	1,950.00	3	1,950.00	3	1,950.00	0	-	9	5,850.00
30	INK CART, EPSON L120 T664, Black	bottle	275.00	5	1,375.00	5	1,375.00	10	2,750.00	0	-	20	5,500.00
31	INK CART, EPSON L120 T664, Cyan	bottle	300.00	5	1,500.00	5	1,500.00	10	3,000.00	0	-	20	6,000.00
32	INK CART, EPSON L120 T664, Magenta	bottle	300.00	5	1,500.00	5	1,500.00	10	3,000.00	0	-	20	6,000.00
33	INK CART, EPSON L120 T664, Yellow	bottle	300.00	5	1,500.00	5	1,500.00	10	3,000.00	0	-	20	6,000.00
34	INK CART, EPSON L210/L110 6641, Black	bottle	275.00	269	73,975.00	237	65,175.00	286	78,650.00	14	3,850.00	806	221,650.00
35	INK CART, EPSON L210/L110 6642, Cyan	bottle	300.00	232	69,600.00	198	59,400.00	227	68,100.00	14	4,200.00	671	201,300.00
36	INK CART, EPSON L210/L110 6643, Magenta	bottle	300.00	233	69,900.00	198	59,400.00	228	68,400.00	14	4,200.00	673	201,900.00
37	INK CART, EPSON L210/L110 6644, Yellow	bottle	300.00	233	69,900.00	198	59,400.00	228	68,400.00	14	4,200.00	673	201,900.00
38	INK CART, EPSON L3110, Black (003)	bottle	275.00	142	39,050.00	141	38,775.00	139	38,225.00	11	3,025.00	433	119,075.00
39	INK CART, EPSON L3110, Cyan (003)	bottle	300.00	90	27,000.00	86	25,800.00	90	27,000.00	11	3,300.00	277	83,100.00
40	INK CART, EPSON L3110, Magenta (003)	bottle	300.00	90	27,000.00	86	25,800.00	90	27,000.00	11	3,300.00	277	83,100.00
41	INK CART, EPSON L3110, Yellow (003)	bottle	300.00	90	27,000.00	86	25,800.00	90	27,000.00	11	3,300.00	277	83,100.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
42	INK CART, EPSON L360, Black	bottle	275.00	103	28,325.00	93	25,575.00	94	25,850.00	0	-	290	79,750.00
43	INK CART, EPSON L360, Cyan	bottle	300.00	71	21,300.00	62	18,600.00	85	25,500.00	0	-	218	65,400.00
44	INK CART, EPSON L360, Magenta	bottle	300.00	71	21,300.00	62	18,600.00	85	25,500.00	0	-	218	65,400.00
45	INK CART, EPSON L360, Yellow	bottle	300.00	71	21,300.00	62	18,600.00	85	25,500.00	0	-	218	65,400.00
46	INK CART, EPSON C360 Black, Cyan, Magenta, Yellow	bottle	8,800.00	4	35,200.00	4	35,200.00	4	35,200.00	0	-	12	105,600.00
47	INK CART, EPSON T6731, Black	bottle	550.00	1	550.00	0	-	0	-	0	-	1	550.00
48	INK CART, EPSON T6732, Cyan	bottle	550.00	1	550.00	0	-	0	-	0	-	1	550.00
49	INK CART, EPSON T6733, Magenta	bottle	550.00	1	550.00	0	-	0	-	0	-	1	550.00
50	INK CART, EPSON T6734, Yellow	bottle	550.00	1	550.00	0	-	0	-	0	-	1	550.00
51	INK CART, EPSON LI300,T664 Black	bottle	275.00	8	2,200.00	8	2,200.00	8	2,200.00	0	-	24	6,600.00
52	INK CART, EPSON LI300,T664 Cyan	bottle	275.00	4	1,100.00	4	1,100.00	4	1,100.00	0	-	12	3,300.00
53	INK CART, EPSON LI300,T664 Magenta	bottle	275.00	4	1,100.00	4	1,100.00	4	1,100.00	0	-	12	3,300.00
54	INK CART, EPSON LI300,T664 Yellow	bottle	275.00	4	1,100.00	4	1,100.00	4	1,100.00	0	-	12	3,300.00
55	INK CART, EPSON LI800 T6735, L. Cyan	bottle	650.00	2	1,300.00	2	1,300.00	2	1,300.00	0	-	6	3,900.00
56	INK CART, EPSON LI800 T6736, L. Magenta	bottle	650.00	2	1,300.00	2	1,300.00	2	1,300.00	0	-	6	3,900.00
57	INK CART, EPSON Ll800 T664, Black	bottle	600.00	4	2,400.00	4	2,400.00	4	2,400.00	0	-	12	7,200.00
58	INK CART, EPSON Ll800 T664, Cyan	bottle	600.00	2	1,200.00	2	1,200.00	2	1,200.00	0	-	6	3,600.00
59	INK CART, EPSON Ll800 T664, Magenta	bottle	600.00	2	1,200.00	2	1,200.00	2	1,200.00	0	-	6	3,600.00
60	INK CART, EPSON Ll800 T664, Yellow	bottle	600.00	2	1,200.00	2	1,200.00	2	1,200.00	0	-	6	3,600.00
61	Ink Cart, Epson C13T664100 (T6641), Black	bottle	300.00	7	2,100.00	0	-	8	2,400.00	0	-	15	4,500.00
62	Ink Cart, Epson C13T664100 (T6641), Cyan	bottle	300.00	7	2,100.00	0	-	8	2,400.00	0	-	15	4,500.00
63	Ink Cart, Epson C13T664100 (T6641), Magenta	bottle	300.00	7	2,100.00	0	-	8	2,400.00	0	-	15	4,500.00
64	Ink Cart, Epson C13T664100 (T6641), Yellow	bottle	300.00	7	2,100.00	0	-	8	2,400.00	0	-	15	4,500.00
65	INK CART, HP CF501A (HP202A), Cyan	cartridge	5,000.00	1	5,000.00	1	5,000.00	2	10,000.00	0	-	4	20,000.00
66	INK CART, HP CF500A (HP202A), Black	cartridge	4,500.00	1	4,500.00	1	4,500.00	2	9,000.00	0	-	4	18,000.00
67	INK CART, HP CF502A (HP202A), Yellow	cartridge	5,000.00	1	5,000.00	1	5,000.00	2	10,000.00	0	-	4	20,000.00
68	INK CART, HP CF503A (HP202A), Magenta	cartridge	5,000.00	1	5,000.00	1	5,000.00	2	10,000.00	0	-	4	20,000.00
69	INK, CART, EPSON C13T664100 (T6641), Black	bottle	275.00	2	550.00	0	-	0	-	0	-	2	550.00
70	INK, CART, EPSON C13T664200 (T6642), Cyan	bottle	275.00	2	550.00	0	-	0	-	0	-	2	550.00
71	INK, CART, EPSON C13T664300 (T6643), Magenta	bottle	275.00	2	550.00	0	-	0	-	0	-	2	550.00
72	INK, CART, EPSON C13T664400 (T6644), Yellow	bottle	275.00	2	550.00	0	-	0	-	0	-	2	550.00
73	INK CART, HP CB435A (HP35A), Black	cartridge	4,000.00	2	8,000.00	0	-	0	-	0	-	2	8,000.00
74	INK CART, HP CN692AA (HP704), black	cartridge	500.00	14	7,000.00	14	7,000.00	16	8,000.00	6	3,000.00	50	25,000.00
75	INK CART, HP CN693AA, (HP704), Tri-color	cartridge	500.00	9	4,500.00	9	4,500.00	14	7,000.00	7	3,500.00	39	19,500.00
76	INK CART, HP CZ107AA, (HP678), black	cartridge	500.00	25	12,500.00	20	10,000.00	24	12,000.00	0	-	69	34,500.00
77	INK CART, HP CZ108AA, (HP678), Tricolor	cartridge	500.00	11	5,500.00	6	3,000.00	10	5,000.00	0	-	27	13,500.00
78	INK CART, HP F6V27AA, (680), Black	cartridge	560.00	2	1,120.00	0	-	2	1,120.00	0	-	4	2,240.00
79	INK CART, HP F6V27AA, (680), Tri-Color	cartridge	560.00	2	1,120.00	0	-	2	1,120.00	0	-	4	2,240.00
80	RIBBON CART, EPSON, LX-310	cartridge	200.00	12	2,400.00	10	2,000.00	0	-	0	-	22	4,400.00
81	TONER CART, HP CE285A (HP85A), Black	cartridge	4,100.00	118	483,800.00	85	348,500.00	154	631,400.00	0	-	357	1,463,700.00
82	TONER CART, HP CE285AC (HP1102), Black	cartridge	2,300.00	3	6,900.00	3	6,900.00	10	23,000.00	0	-	16	36,800.00
83	TONER CART, HP Jet 30A CF230A, Black	cartridge	6,500.00	25	162,500.00	25	162,500.00	30	195,000.00	0	-	80	520,000.00
84	TONER CART, HP Laser Jet 1006 35A	cartridge	4,000.00	6	24,000.00	7	28,000.00	0	-	0	-	13	52,000.00
85	TONER CART, HP Laser Jet 1020 Toner 12A	cartridge	5,000.00	3	15,000.00	3	15,000.00	0	-	0	-	6	30,000.00
86	TONER CART, HP Laser Jet 83A	cartridge	4,300.00	14	60,200.00	10	43,000.00	12	51,600.00	0	-	36	154,800.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
87	TONER CART, HP 107A (Black)	cartridge	500.00	3	1,500.00	3	1,500.00	3	1,500.00	0	-	9	4,500.00
88	TONER CART, HP CE283AC, Black	cartridge	2,300.00	11	25,300.00	11	25,300.00	19	43,700.00	0	-	41	94,300.00
89	Ink cartridge 201A HP Laser Jet Pro M252n (Black)	cartridge	6,500.00	1	6,500.00	1	6,500.00	2	13,000.00	0	-	4	26,000.00
90	Ink cartridge 201A HP Laser Jet Pro M252n (Cyan)	cartridge	6,500.00	2	13,000.00	0	-	0	-	0	-	2	13,000.00
91	Ink cartridge 201A HP Laser Jet Pro M252n (Magenta)	cartridge	6,500.00	2	13,000.00	0	-	0	-	0	-	2	13,000.00
92	Ink cartridge 201A HP Laser Jet Pro M252n (Yellow)	cartridge	6,500.00	2	13,000.00	0	-	0	-	0	-	2	13,000.00
93	INK CART, New Printer	bottle	700.00	18	12,600.00	18	12,600.00	23	16,100.00	0	-	59	41,300.00
94	INK CART, NEW PRINTER	cartridge	4,100.00	5	20,500.00	0	-	7	28,700.00	0	-	12	49,200.00
95	INK CART, NEW PRINTER BLACK	cartridge	700.00	6	4,200.00	0	-	8	5,600.00	0	-	14	9,800.00
96	INK CART, NEW PRINTER BLACK	bottle	700.00	7	4,900.00	0	-	8	5,600.00	0	-	15	10,500.00
97	INK CART, NEW PRINTER CYAN	bottle	700.00	5	3,500.00	0	-	7	4,900.00	0	-	12	8,400.00
98	INK CART, NEW PRINTER MAGENTA	bottle	700.00	5	3,500.00	0	-	7	4,900.00	0	-	12	8,400.00
99	INK CART, NEW PRINTER YELLOW	bottle	700.00	5	3,500.00	0	-	7	4,900.00	0	-	12	8,400.00
100	INK CART, New Printer / Scanner	bottle	700.00	15	10,500.00	15	10,500.00	20	14,000.00	0	-	50	35,000.00
101	Ink Cart, New Printer, Black	bottle	275.00	20	5,500.00	7	1,925.00	20	5,500.00	0	-	47	12,925.00
102	Ink Cart, New Printer, Cyan	bottle	300.00	13	3,900.00	3	900.00	17	5,100.00	0	-	33	9,900.00
103	Ink Cart, New Printer, Magenta	bottle	300.00	13	3,900.00	3	900.00	17	5,100.00	0	-	33	9,900.00
104	Ink Cart, New Printer, Yellow	bottle	300.00	13	3,900.00	3	900.00	17	5,100.00	0	-	33	9,900.00
105	RIBBON CART, EPSON LQ2190	cartridge	1,600.00	24	38,400.00	20	32,000.00	34	54,400.00	0	-	78	124,800.00
106	RIBBON CART, EPSON, Black, LX-300	cartridge	200.00	11	2,200.00	11	2,200.00	12	2,400.00	0	-	34	6,800.00
107	RIBBON CART, EPSON, LX-310	cartridge	200.00	4	800.00	4	800.00	4	800.00	0	-	12	2,400.00
108	RIBBON, SP 40 plus compuprint	cartridge	800.00	5	4,000.00	5	4,000.00	10	8,000.00	0	-	20	16,000.00
109	TONER CART, for CANON LBP 6000 (325, Black)	cartridge	3,500.00	1	3,500.00	1	3,500.00	2	7,000.00	0	-	4	14,000.00
110	TONER CART, SAMSUNG MLT-D101S, Black	cartridge	3,000.00	5	15,000.00	3	9,000.00	4	12,000.00	0	-	12	36,000.00
111	TONER CART,HP hp laserjet pro m107	cartridge	4,000.00	1	4,000.00	1	4,000.00	0	-	0	-	2	8,000.00
	SUB TOTAL				1,854,885.00		1,421,145.00		2,009,685.00		51,775.00		5,337,490.00
	INK/TONER FOR COPYING MACHINE												
1	DRUM SET-PHOTOCOPIER	set	10,000.00	1	10,000.00	0	-	0	-	0	-	1	10,000.00
2	TONER CART, OKI, MB491	cartridge	9,000.00	1	9,000.00	0	-	0	-	0	-	1	9,000.00
3	Ricoh Aficio MP-4002	cartridge	2,800.00	2	5,600.00	0	-	3	8,400.00	0	-	5	14,000.00
4	TONER CART, BROTHER DCP-T510W (allset)	cart	9,500.00	1	9,500.00	1	9,500.00	1	9,500.00	0	-	3	28,500.00
5	TONER CART, FUJI XEROX M455df, black	cartridge	22,000.00	7	154,000.00	6	132,000.00	5	110,000.00	0	-	18	396,000.00
6	TONER CART, FUJI XEROX P115w	cartridge	3,500.00	9	31,500.00	7	24,500.00	7	24,500.00	0	-	23	80,500.00
7	TONER CART, FUJI XEROX S2011 (CT 202384)	cartridge	7,150.00	2	14,300.00	2	14,300.00	0	-	0	-	4	28,600.00
8	TONER CART, FUJI XEROX CT202137, black	cartridge	7,000.00	10	70,000.00	10	70,000.00	9	63,000.00	0	-	29	203,000.00
9	TONER CART, FUJI XEROX CT201911, Black	cartridge	7,150.00	2	14,300.00	0	-	0	-	0	-	2	14,300.00
10	TONER CART, GESTETNER (new)	cartridge	3,800.00	1	3,800.00	2	7,600.00	0	-	0	-	3	11,400.00
11	TONER CART, GESTETNER MP 2014H	cartridge	3,800.00	13	49,400.00	13	49,400.00	13	49,400.00	0	-	39	148,200.00
12	TONER CART, GESTETNER, MP1800L2	cartridge	2,800.00	4	11,200.00	2	5,600.00	4	11,200.00	0	-	10	28,000.00
13	TONER CART, GESTETNER, MP1500	cartridge	2,800.00	11	30,800.00	11	30,800.00	18	50,400.00	0	-	40	112,000.00
14	TONER CART, GESTETNER, MP-1900	cartridge	2,800.00	17	47,600.00	9	25,200.00	14	39,200.00	0	-	40	112,000.00
15	TONER CART, GESTETNER, MP2001L	cartridge	3,200.00	14	44,800.00	6	19,200.00	14	44,800.00	0	-	34	108,800.00
16	TONER CART, GESTETNER, MP2014D	cartridge	3,800.00	3	11,400.00	5	19,000.00	1	3,800.00	0	-	9	34,200.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
17	TONER CART, GESTETNER, MP2501L	cartridge	2,800.00	32	89,600.00	29	81,200.00	47	131,600.00	0	-	108	302,400.00
18	TONER CART, GESTETNER, Acctg External	cartridge	3,000.00	2	6,000.00	2	6,000.00	2	6,000.00	0	-	6	18,000.00
19	TONER CART, GESTETNER, Acctg Main	cartridge	3,000.00	2	6,000.00	2	6,000.00	4	12,000.00	0	-	8	24,000.00
20	TONER CART, GESTETNER, MPC2503, black	cartridge	6,000.00	4	24,000.00	5	30,000.00	6	36,000.00	0	-	15	90,000.00
21	TONER CART, GESTETNER, MPC2503, cyan	cartridge	9,000.00	1	9,000.00	0	-	0	-	0	-	1	9,000.00
22	TONER CART, GESTETNER, MPC2503, magenta	cartridge	9,000.00	1	9,000.00	0	-	0	-	0	-	1	9,000.00
23	TONER CART, GESTETNER, MPC2503, yellow	cartridge	9,000.00	1	9,000.00	0	-	0	-	0	-	1	9,000.00
24	TONER CART, CANON NPG-32 iR-1024, Black	cartridge	3,500.00	1	3,500.00	0	-	1	3,500.00	0	-	2	7,000.00
25	TONER CART, GESTENER CYAN MP C2004	cartridge	8,890.00	1	8,890.00	1	8,890.00	0	-	0	-	2	17,780.00
26	TONER CART, GESTENER CYAN MP C2004	cartridge	8,890.00	1	8,890.00	1	8,890.00	0	-	0	-	2	17,780.00
27	TONER CART, GESTENER MAGENTA MP C2004	cartridge	8,890.00	1	8,890.00	1	8,890.00	0	-	0	-	2	17,780.00
28	Toner for New Copier	cartridge	3,100.00	3	9,300.00	3	9,300.00	4	12,400.00	0	-	10	31,000.00
29	TONER CART, KYOCERA FS- S113 (TK- 1147)	cartridge	7,600.00	8	60,800.00	4	30,400.00	5	38,000.00	0	-	17	129,200.00
30	TONER CART, KYOCERA, TK 100	cartridge	3,500.00	2	7,000.00	2	7,000.00	0	-	0	-	4	14,000.00
31	TONER CART, KYOCERA, TK 1175	cartridge	7,600.00	12	91,200.00	9	68,400.00	14	106,400.00	1	7,600.00	36	273,600.00
32	TONER CART, KYOCERA, TK 135	cartridge	5,500.00	5	27,500.00	5	27,500.00	7	38,500.00	0	-	17	93,500.00
33	TONER CART, KYOCERA, TK, 439	cartridge	6,500.00	3	19,500.00	2	13,000.00	3	19,500.00	0	-	8	52,000.00
34	TONER CART, KYOCERA FS- S113 (TK- 1147)	cartridge	7,600.00	2	15,200.00	2	15,200.00	3	22,800.00	0	-	7	53,200.00
35	TONER CARTRIDGE, Kyocera Mita TK174	cartridge	6,000.00	3	18,000.00	1	6,000.00	0	-	0	-	4	24,000.00
36	TONER CART, MURATEC TS 1820 for MFX-2010	cartridge	6,900.00	7	48,300.00	5	34,500.00	11	75,900.00	0	-	23	158,700.00
37	TONER CART, MURATEC TS 1820 for MFX-2010	cartridge	6,900.00	2	13,800.00	0	-	2	13,800.00	0	-	4	27,600.00
	SUB-TOTAL				1,010,570.00		768,270.00		930,600.00		7,600.00		**2,717,040.00**
COMMON OFFICE SUPPLIES													
1	13 Pockets File Folder A4 Document Holder	piece	500.00	1	500.00	1	500.00	0	-	0	-	2	1,000.00
2	Accurate Manual paper cutting tool home, office and school cutting wood base equipment (assorted color)	piece	500.00	1	500.00	0	-	0	-	0	-	1	500.00
3	ARCH FILE, 2 inch lever, mechanism	piece	325.00	49	15,925.00	15	4,875.00	44	14,300.00	6	1,950.00	114	37,050.00
4	Accession Record	book	300.00	24	7,200.00	0	-	0	-	0	-	24	7,200.00
5	Acetate, A4, 100 pcs/box	box	500.00	1	500.00	0	-	0	-	0	-	1	500.00
6	BALLPEN, black	piece	7.00	1012	7,084.00	582	4,074.00	1018	7,126.00	0	-	2612	18,284.00
7	BALLPEN, blue	piece	7.00	590	4,130.00	400	2,800.00	560	3,920.00	0	-	1550	10,850.00
8	BALLPEN, red	piece	7.00	202	1,414.00	106	742.00	209	1,463.00	0	-	517	3,619.00
9	BULL CLIP, plastic coat	piece	90.00	4	360.00	0	-	4	360.00	0	-	8	720.00
10	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	piece	400.00	40	16,000.00	11	4,400.00	13	5,200.00	0	-	64	25,600.00
11	CALCULATOR, SCIENTIFIC, 1 unit per box	piece	1,300.00	3	3,900.00	0	-	0	-	0	-	3	3,900.00
12	CD REWRITABLE	piece	35.00	41	1,435.00	16	560.00	38	1,330.00	0	-	95	3,325.00
13	CHALK, white, dustless, 100 pieces per box	piece	70.00	11	770.00	8	560.00	2	140.00	0	-	21	1,470.00
14	CLEAR FOLDER, A4 size	piece	23.00	191	4,393.00	91	2,093.00	222	5,106.00	0	-	504	11,592.00
15	CLEAR FOLDER, legal size	piece	27.00	358	9,666.00	216	5,832.00	393	10,611.00	0	-	967	26,109.00
16	CLEAR FOLDER, legal size Green (CS)	piece	27.00	185	4,995.00	90	2,430.00	180	4,860.00	0	-	455	12,285.00
17	CLEARBOOK, A4 20 transparent pockets	piece	60.00	61	3,660.00	43	2,580.00	44	2,640.00	0	-	148	8,880.00
18	CLEARBOOK, Legal 20 transparent pockets	piece	75.00	261	19,575.00	83	6,225.00	194	14,550.00	6	450.00	544	40,800.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
19	CLEAR BOOK , FILLER (PLASTIC)	piece	45.00	5	225.00	5	225.00	5	225.00	0	-	15	675.00
20	CLIP, backfold, 19mm, 12 pieces per box	box	15.00	196	2,940.00	126	1,890.00	197	2,955.00	0	-	519	7,785.00
21	CLIP, backfold, 25mm, 12 pieces per box	box	20.00	274	5,480.00	131	2,620.00	243	4,860.00	0	-	648	12,960.00
22	CLIP, backfold, 32mm, 12 pieces per box	box	35.00	294	10,290.00	133	4,655.00	263	9,205.00	0	-	690	24,150.00
23	CLIP, backfold, 50mm, 12 pieces per box	box	75.00	241	18,075.00	127	9,525.00	259	19,425.00	0	-	627	47,025.00
24	CLIP, Bulldog 73mm	box	100.00	34	3,400.00	14	1,400.00	47	4,700.00	0	-	95	9,500.00
25	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	25.00	586	14,650.00	293	7,325.00	580	14,500.00	11	275.00	1470	36,750.00
26	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	60.00	53	3,180.00	8	480.00	23	1,380.00	0	-	84	5,040.00
27	Cutter Blade 3/4"	piece	70.00	1	70.00	0	-	2	140.00	0	-	3	210.00
28	CUTTER KNIFE, heavy duty	piece	125.00	62	7,750.00	11	1,375.00	15	1,875.00	0	-	88	11,000.00
29	DATA FILE BOX, made with chipboard, with closed ends	piece	150.00	879	131,850.00	365	54,750.00	538	80,700.00	8	1,200.00	1790	268,500.00
30	DATA FOLDER, made with chipboard, taglia lock	piece	150.00	781	117,150.00	590	88,500.00	780	117,000.00	8	1,200.00	2159	323,850.00
31	DATA FOLDER, 3-HOLE, made with chipboard	piece	200.00	10	2,000.00	10	2,000.00	10	2,000.00	0	-	30	6,000.00
32	DATA FOLDER, A3 size	piece	700.00	3	2,100.00	3	2,100.00	4	2,800.00	0	-	10	7,000.00
33	DATING & STAMPING MACHINE	piece	500.00	37	18,500.00	3	1,500.00	10	5,000.00	0	-	50	25,000.00
34	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	50.00	120	6,000.00	63	3,150.00	118	5,900.00	0	-	301	15,050.00
35	DVD REWRITABLE, 4x speed, 8.5 GB capacity	piece	50.00	3	150.00	0	-	4	200.00	0	-	7	350.00
36	ENVELOPE PAY, 500 pieces per box	box	250.00	2	500.00	0	-	0	-	0	-	2	500.00
37	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	500.00	95	47,500.00	66	33,000.00	61	30,500.00	0	-	222	111,000.00
38	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	550.00	112	61,600.00	77	42,350.00	72	39,600.00	0	-	261	143,550.00
39	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	1,300.00	75	97,500.00	11	14,300.00	24	31,200.00	2	2,600.00	112	145,600.00
40	ENVELOPE, EXPANDING, plastic, legal 0.50mm thickness min	piece	40.00	116	4,640.00	0	-	125	5,000.00	0	-	241	9,640.00
41	ENVELOPE, MAILING, 500 pieces per box	box	330.00	32	10,560.00	6	1,980.00	13	4,290.00	0	-	51	16,830.00
42	ENVELOPE, MAILING, WITH WINDOW, 500 pieces per box	box	400.00	1	400.00	0	-	0	-	0	-	1	400.00
43	ERASER, felt, for blackboard/whiteboard	piece	50.00	66	3,300.00	15	750.00	43	2,150.00	0	-	124	6,200.00
44	ERASER, rubber	piece	10.00	168	1,680.00	56	560.00	126	1,260.00	0	-	350	3,500.00
45	FASTENER, for paper, metal, 50 sets per box	box	50.00	282	14,100.00	164	8,200.00	274	13,700.00	8	400.00	728	36,400.00
46	FILE FOLDER, HANGING	piece	42.00	50	2,100.00	30	1,260.00	50	2,100.00	0	-	130	5,460.00
47	FILE FOLDER, 13 Pockets, A4 Document Holder	piece	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
48	FILE ORGANIZER, Legal size	piece	70.76	2	141.52	0	-	2	141.52	0	-	4	283.04
49	FILE TAB DIVIDER, A4, 5 colors per set	set	15.00	6	90.00	1	15.00	7	105.00	0	-	14	210.00
50	FILE TAB DIVIDER, Legal size, 5 colors per set	set	35.00	66	2,310.00	34	1,190.00	54	1,890.00	0	-	154	5,390.00
51	FILE TAB DIVIDER, Legal size, 5 colors per set	set	35.00	10	350.00	5	175.00	10	350.00	0	-	25	875.00
52	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	500.00	146	73,000.00	49	24,500.00	87	43,500.00	0	-	282	141,000.00
53	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	300.00	3	900.00	0	-	0	-	0	-	3	900.00
54	FLASH DRIVE, 32GB, USB	piece	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
55	FOLDER with plastic cover, Legal Size	piece	30.00	71	2,130.00	5	150.00	15	450.00	0	-	91	2,730.00
56	FOLDER, 3 hole file folder	piece	200.00	271	54,200.00	127	25,400.00	159	31,800.00	0	-	557	111,400.00
57	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	500.00	10	5,000.00	2	1,000.00	5	2,500.00	0	-	17	8,500.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
58	FOLDER, clear plastic, L-type, Legal size, 50s/pack	pack	550.00	14	7,700.00	3	1,650.00	5	2,750.00	0	-	22	12,100.00
59	FOLDER, Clear, Legal size, 100 pieces per pack	pack	250.00	1	250.00	0	-	1	250.00	0	-	2	500.00
60	FOLDER, (expandable), Legal size, 100 pieces per pack	pack	300.00	1	300.00	0	-	0	-	0	-	1	300.00
61	FOLDER, Expandable, Legal size, 100/box	box	850.00	1	850.00	0	-	4	3,400.00	0	-	5	4,250.00
62	FOLDER (expandable) L-type,A4 50 pcs/pack	box	200.00	1	200.00	1	200.00	2	400.00	0	-	4	800.00
63	FOLDER (expandable) L-type,legal size 50 pcs/pack	box	250.00	8	2,000.00	8	2,000.00	9	2,250.00	0	-	25	6,250.00
64	FOLDER with plastic cover, Legal Size	piece	30.00	165	4,950.00	155	4,650.00	210	6,300.00	0	-	530	15,900.00
65	FOLDER, hardbound, expanded	piece	30.00	247	7,410.00	592	17,760.00	196	5,880.00	0	-	1035	31,050.00
66	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	300.00	30	9,000.00	4	1,200.00	7	2,100.00	0	-	41	12,300.00
67	FOLDER, Tagboard, A4, 100 pieces per pack	pack	250.00	98	24,500.00	18	4,500.00	63	15,750.00	1	250.00	180	45,000.00
68	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	300.00	121	36,300.00	24	7,200.00	73	21,900.00	1	300.00	219	65,700.00
69	Folder, A4, 100 pieces per pack	pack	250.00	51	12,750.00	50	12,500.00	51	12,750.00	0	-	152	38,000.00
70	Folder, Legal, 100 pieces per pack	pack	250.00	51	12,750.00	50	12,500.00	51	12,750.00	0	-	152	38,000.00
71	FOLDER,Morocco Green,Long	piece	10.00	50	500.00	0	-	0	-	0	-	50	500.00
72	FOLDER, with TAB, 1 pack, LEGAL, 100 pieces per pack	pack	279.64	1	279.64	0	-	0	-	0	-	1	279.64
73	FOLDER, with TAB, A4, 1 pack, 100 pieces per pack	pack	217.36	1	217.36	0	-	0	-	0	-	1	217.36
74	GLUE, all purpose, 200 grams min.	bottle	50.00	198	9,900.00	91	4,550.00	136	6,800.00	0	-	425	21,250.00
75	Heavy Duty Cutter for 3/4" size blade (Heavy Duty Hard Plastic)	piece	100.00	1	100.00	0	-	2	200.00	0	-	3	300.00
76	HIGHLIGHTER	pack	55.00	22	1,210.00	25	1,375.00	0	-	0	-	47	2,585.00
77	ILLUSTRATION BOARD,one whole	piece	50.00	20	1,000.00	0	-	20	1,000.00	0	-	40	2,000.00
78	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	60.00	314	18,840.00	310	18,600.00	406	24,360.00	0	-	1030	61,800.00
79	INK REFILL for Trodat	piece	500.00	44	22,000.00	15	7,500.00	21	10,500.00	0	-	80	40,000.00
80	INK REFILL, for stamping machine	piece	500.00	1	500.00	0	-	2	1,000.00	0	-	3	1,500.00
81	International/ferma film carbob (club)	ream	500.00	4	2,000.00	0	-	0	-	0	-	4	2,000.00
82	Liquid Paper	piece	55.00	2	110.00	3	165.00	0	-	0	-	5	275.00
83	MANILA PAPER, 1200mmx900mm, 60gsm., 0.14mm thickness, pale yellow, 5 sheets per roll	roll	25.00	25	625.00	17	425.00	16	400.00	0	-	58	1,450.00
84	MARKER, FLUORESCENT, 3 assorted colors per set	set	50.00	62	3,100.00	41	2,050.00	53	2,650.00	0	-	156	7,800.00
85	MARKER, permanent, bullet type, black (refillable)	piece	25.00	379	9,475.00	187	4,675.00	336	8,400.00	3	75.00	905	22,625.00
86	MARKER, permanent, bullet type, blue (refillable)	piece	25.00	152	3,800.00	93	2,325.00	107	2,675.00	0	-	352	8,800.00
87	MARKER, permanent, bullet type, red (refillable)	piece	25.00	76	1,900.00	21	525.00	60	1,500.00	0	-	157	3,925.00
88	MARKER, permanent, refill ink, black	bottle	75.00	88	6,600.00	50	3,750.00	67	5,025.00	3	225.00	208	15,600.00
89	MARKER, permanent, refill ink, blue	bottle	75.00	26	1,950.00	20	1,500.00	22	1,650.00	0	-	68	5,100.00
90	MARKER, white board, refill ink, black	bottle	75.00	104	7,800.00	46	3,450.00	97	7,275.00	3	225.00	250	18,750.00
91	MARKER, white board, refill ink, blue	bottle	75.00	54	4,050.00	36	2,700.00	29	2,175.00	0	-	119	8,925.00
92	MARKER, white board, refill ink, red	bottle	75.00	17	1,275.00	10	750.00	19	1,425.00	0	-	46	3,450.00
93	MARKER, whiteboard, bullet type, black (refillable)	piece	30.00	406	12,180.00	267	8,010.00	402	12,060.00	10	300.00	1085	32,550.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
94	MARKER, whiteboard, bullet type, blue (refillable)	piece	30.00	229	6,870.00	152	4,560.00	217	6,510.00	0	-	598	17,940.00
95	MARKER, whiteboard, bullet type, red (refillable)	piece	30.00	154	4,620.00	101	3,030.00	168	5,040.00	0	-	423	12,690.00
96	MARKER, whiteboard, bullte type, red (non-stain)	box	30.00	4	120.00	5	150.00	4	120.00	0	-	13	390.00
97	NOTEBOOK, stenographer's 40 leaves, spiral	piece	15.00	69	1,035.00	6	90.00	17	255.00	0	-	92	1,380.00
98	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	50.00	493	24,650.00	281	14,050.00	497	24,850.00	6	300.00	1277	63,850.00
99	NOTE PAD, stick-on, 2x3, 100 sheets per pad	pad	35.00	132	4,620.00	82	2,870.00	135	4,725.00	6	210.00	355	12,425.00
100	NOTE PAD, stick-on, (1"x0.5"), 100 sheets per pad	pad	25.00	30	750.00	20	500.00	20	500.00	0	-	70	1,750.00
101	NOTE PAD, stick-on, (3"x1"), 100 sheets per pad	pad	25.00	5	125.00	5	125.00	0	-	0	-	10	250.00
102	Office Supplies for FROAST		96,000.00	1	96,000.00	0	-	0	-	0	-	1	96,000.00
103	PAGE FLAG, 1.75"x0.5" , assorted color (Plastic post It Sticker)	pad	30.00	10	300.00	10	300.00	14	420.00	0	-	34	1,020.00
104	PAPER CLIP, gem type, 32mm, plastic coat	box	15.00	315	4,725.00	155	2,325.00	300	4,500.00	2	30.00	772	11,580.00
105	PAPER CLIP, gem type, 48mm, plastic coat	box	30.00	330	9,900.00	182	5,460.00	294	8,820.00	2	60.00	808	24,240.00
106	PAPER, Thermal, 210mm x 30m	roll	100.00	14	1,400.00	7	700.00	6	600.00	0	-	27	2,700.00
107	PENCIL, No. 2	box	100.00	80	8,000.00	39	3,900.00	88	8,800.00	0	-	207	20,700.00
108	PENCIL, lead, w/eraser, 0ne(1) dozen per box	box	100.00	100	10,000.00	30	3,000.00	77	7,700.00	0	-	207	20,700.00
109	PUNCHER, paper, heavy duty, with three hole guide, 1 piece in individual box	piece	1,200.00	16	19,200.00	1	1,200.00	0	-	0	-	17	20,400.00
110	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	200.00	66	13,200.00	12	2,400.00	25	5,000.00	0	-	103	20,600.00
111	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	35.00	164	5,740.00	43	1,505.00	126	4,410.00	0	-	333	11,655.00
112	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	110.00	169	18,590.00	56	6,160.00	94	10,340.00	4	440.00	323	35,530.00
113	RING BINDER, Plastic 1", 10 pieces per bundle	bundle	735.00	32	23,520.00	11	8,085.00	27	19,845.00	0	-	70	51,450.00
114	RING BINDER, Plastic 1/2", 10 pieces per bundle	bundle	525.00	42	22,050.00	16	8,400.00	32	16,800.00	0	-	90	47,250.00
115	RING BINDER, Plastic 2", 10 pieces per bundle	bundle	630.00	35	22,050.00	14	8,820.00	18	11,340.00	0	-	67	42,210.00
116	RING BINDER, Plastic 3/4", 10 pieces per bundle	bundle	525.00	30	15,750.00	17	8,925.00	22	11,550.00	0	-	69	36,225.00
117	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	300.00	33	9,900.00	8	2,400.00	20	6,000.00	0	-	61	18,300.00
118	RUBBER BAND, 70mm min lay flat length (#18)	box	100.00	89	8,900.00	46	4,600.00	53	5,300.00	4	400.00	192	19,200.00
119	RUBBER BAND, small	box	25.00	73	1,825.00	39	975.00	55	1,375.00	2	50.00	169	4,225.00
120	RULER, plastic, 300mm, 1 piece in individual plastic (12")	piece	25.00	73	1,825.00	22	550.00	30	750.00	0	-	125	3,125.00
121	Ruler, plastic	piece	20.00	3	60.00	0	-	0	-	0	-	3	60.00
122	RULER, stainless steel, 32" length	piece	450.00	1	450.00	0	-	0	-	0	-	1	450.00
123	SCISSORS, (6")	piece	50.00	169	8,450.00	62	3,100.00	120	6,000.00	0	-	351	17,550.00
124	SELF INKING STAMP	piece	2,000.00	1	2,000.00	1	2,000.00	2	4,000.00	0	-	4	8,000.00
125	SHARPENER, manual single cutter head	piece	200.00	48	9,600.00	3	600.00	12	2,400.00	0	-	63	12,600.00
126	SIGN PEN, black, liquid/gel ink 0.5mm needle tip	piece	50.00	581	29,050.00	404	20,200.00	427	21,350.00	10	500.00	1422	71,100.00
127	SIGN PEN, blue, liquid/gel ink 0.5mm needle tip	piece	50.00	414	20,700.00	302	15,100.00	341	17,050.00	10	500.00	1067	53,350.00
128	SIGN PEN, pilot hi-techpoint v-7, black	piece	75.00	301	22,575.00	195	14,625.00	274	20,550.00	15	1,125.00	785	58,875.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
129	SIGN PEN, pilot hi-techpoint v-7, blue	piece	75.00	243	18,225.00	159	11,925.00	214	16,050.00	15	1,125.00	631	47,325.00
130	SIGN PEN, red, liquid/gel ink 0.5mm needle tip	piece	50.00	107	5,350.00	71	3,550.00	98	4,900.00	10	500.00	286	14,300.00
131	SIGN PEN, black	piece	50.00	46	2,300.00	23	1,150.00	58	2,900.00	0	-	127	6,350.00
132	SIGN PEN, blue	piece	50.00	46	2,300.00	23	1,150.00	58	2,900.00	0	-	127	6,350.00
133	SIGN PEN, blue	piece	50.00	45	2,250.00	20	1,000.00	55	2,750.00	0	-	120	6,000.00
134	SCHENEIDER SIGN PEN, BLUE	piece	75.00	6	450.00	0	-	6	450.00	0	-	12	900.00
135	SCHNEIDER SIGN PEN, BLACK	piece	75.00	6	450.00	0	-	6	450.00	0	-	12	900.00
136	SEAGULL BINDER REFILL, clearsheets with 11international holes, 100 pcs/pack, A4	piece	260.00	3	780.00	0	-	0	-	0	-	3	780.00
137	SEAGULL DATA FOLDER, made with chipboard, taglia lock with 11international holes		250.00	3	750.00	0	-	0	-	0	-	3	750.00
138	STAMP PAD INK, black 50mL	bottle	50.00	15	750.00	8	400.00	10	500.00	0	-	33	1,650.00
139	STAMP PAD INK, red, 50mL	bottle	50.00	29	1,450.00	9	450.00	12	600.00	0	-	50	2,500.00
140	STAMP PAD INK, violet, 50mL	bottle	50.00	62	3,100.00	25	1,250.00	32	1,600.00	0	-	119	5,950.00
141	STAMP PAD INK, blue 50mL	bottle	50.00	1	50.00	1	50.00	0	-	0	-	2	100.00
142	STAMP PAD INK, green 50mL	bottle	50.00	11	550.00	4	200.00	5	250.00	0	-	20	1,000.00
143	STAMP PAD, felt pad, min 60mm x 100mm	piece	50.00	64	3,200.00	15	750.00	28	1,400.00	0	-	107	5,350.00
144	STAMP PAD, felt pad, min 60mm x 100mm red	piece	50.00	2	100.00	2	100.00	2	100.00	0	-	6	300.00
145	STAMP PAD, felt pad, min 60mm x 100mm violet	piece	50.00	2	100.00	2	100.00	2	100.00	0	-	6	300.00
146	Stamping Machine (Trodat)	unit	1,500.00	7	10,500.00	0	-	0	-	0	-	7	10,500.00
147	STAPLE REMOVER, plier type	piece	60.00	77	4,620.00	20	1,200.00	29	1,740.00	0	-	126	7,560.00
148	STAPLE WIRE, No. 10	box	25.00	21	525.00	2	50.00	20	500.00	0	-	43	1,075.00
149	STAPLE WIRE, No. 35 (Standard)	box	40.00	313	12,520.00	201	8,040.00	289	11,560.00	0	-	803	32,120.00
150	STAPLE WIRE, HEAVY DUTY, 23/13	piece	25.00	1	25.00	2	50.00	2	50.00	0	-	5	125.00
151	STAPLER, long reach/arm No. 35 HD	piece	1,500.00	5	7,500.00	1	1,500.00	0	-	0	-	6	9,000.00
152	STAPLER, No. 35 with remover HD	piece	350.00	113	39,550.00	30	10,500.00	53	18,550.00	0	-	196	68,600.00
153	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	1,500.00	1	1,500.00	0	-	0	-	0	-	1	1,500.00
154	TAPE DISPENSER, table top	piece	150.00	82	12,300.00	6	900.00	14	2,100.00	0	-	102	15,300.00
155	TAPE, double sided, 24mm, 10 meters	roll	100.00	227	22,700.00	86	8,600.00	206	20,600.00	4	400.00	523	52,300.00
156	TAPE, masking, 24mm, 20 meters length	roll	60.00	237	14,220.00	106	6,360.00	190	11,400.00	0	-	533	31,980.00
157	TAPE, masking, 48mm, 20 meters length	roll	110.00	123	13,530.00	46	5,060.00	112	12,320.00	0	-	281	30,910.00
158	TAPE, packaging, 48mm, 50 meters length	roll	50.00	101	5,050.00	50	2,500.00	85	4,250.00	0	-	236	11,800.00
159	TAPE, transparent, 24mm, 20 meters	roll	20.00	428	8,560.00	221	4,420.00	394	7,880.00	0	-	1043	20,860.00
160	TAPE, transparent, 48mm, 20 meters	roll	30.00	260	7,800.00	132	3,960.00	253	7,590.00	0	-	645	19,350.00
	SUB-TOTAL				1,691,295.52		726,426.00		1,100,972.52		15,090.00		**3,533,784.04**
PAPER													
1	CARTOLINA, assorted color, 20 pieces per pack	pack	80.00	59	4,720.00	22	1,760.00	34	2,720.00	0	-	115	9,200.00
2	CARTOLINA, white 20 pieces per pack	pack	80.00	33	2,640.00	19	1,520.00	13	1,040.00	0	-	65	5,200.00
3	LINEN PAPER 2 (A4)	pack	35.00	10	350.00	10	350.00	20	700.00			40	1,400.00
4	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box (Carbonless)	box	960.00	14	13,440.00	24	23,040.00	28	26,880.00	0	-	66	63,360.00
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box (Carbonless)	box	596.00	12	7,152.00	22	13,112.00	24	14,304.00	0	-	58	34,568.00
6	CONTINUOUS FORM, 3 PLY, 280 x 241mm, 500 sets per box, CARBONLESS	pack	596.80	20	11,936.00	20	11,936.00	20	11,936.00	0	-	60	35,808.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
7	Construction Paper, Assorted 12 colors, 240 sheets per pack, A4	pack	200.00	3	600.00	0	-	3	600.00	0	-	6	1,200.00
8	PAPER, colored, long subs. 25	ream	250.00	55	13,750.00	37	9,250.00	35	8,750.00	0	-	127	31,750.00
9	PAPER, colored, short subs. 25	ream	220.00	37	8,140.00	17	3,740.00	33	7,260.00	0	-	87	19,140.00
10	PAPER, colored, short, subs. 24 (BLUE)	pack	250.00	4	1,000.00	0	-	4	1,000.00	0	-	8	2,000.00
11	PAPER, colored, short, subs. 24 (GREEN)	pack	250.00	4	1,000.00	0	-	4	1,000.00	0	-	8	2,000.00
12	PAPER, colored, short, subs. 24 (PINK)	pack	250.00	4	1,000.00	0	-	4	1,000.00	0	-	8	2,000.00
13	PAPER, colored, short, subs. 24 (YELLOW)	pack	250.00	4	1,000.00	0	-	4	1,000.00	0	-	8	2,000.00
14	PAPER, MULTICOPY, 80gsm, (Short)	ream	200.00	79	15,800.00	60	12,000.00	70	14,000.00	0	-	209	41,800.00
15	PAPER, A1 size	ream	890.00	10	8,900.00	10	8,900.00	10	8,900.00			30	26,700.00
16	PAPER, MULTICOPY, 80gsm, size: (A3)	ream	400.00	33	13,200.00	33	13,200.00	26	10,400.00	0	-	92	36,800.00
17	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	ream	160.00	1723	275,680.00	1444	231,040.00	1684	269,440.00	0	-	4851	776,160.00
18	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	ream	180.00	1999	359,820.00	1721	309,780.00	1946	350,280.00	18	3,240.00	5684	1,023,120.00
19	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	pack	230.00	66	15,180.00	21	4,830.00	49	11,270.00	0	-	136	31,280.00
20	PARCHMENT PAPER, A4 size, 100 gsm, 100 sheets per pack	pack	100.00	10	1,000.00	0	-	10	1,000.00	0	-	20	2,000.00
21	PAYROLL PAPER, 3-ply, US Standard Fanfold	boxes	1,000.00	40	40,000.00	40	40,000.00	40	40,000.00	0	-	120	120,000.00
22	PAYSLIP PAPER, 3-ply, 11 x 9.5"	boxes	1,000.00	30	30,000.00	30	30,000.00	40	40,000.00	0	-	100	100,000.00
23	PHOTO PAPER, 20 pieces per pack	pack	130.00	187	24,310.00	97	12,610.00	149	19,370.00	0	-	433	56,290.00
24	SPECIAL BOARD PAPER, long 220GSM	pack	35.00	226	7,910.00	166	5,810.00	245	8,575.00	0	-	637	22,295.00
25	SPECIAL BOARD PAPER, short or A4	pack	30.00	251	7,530.00	173	5,190.00	449	13,470.00	0	-	873	26,190.00
26	SPECIAL PAPER, Biege, 120gsm, Size: 8.5" X11" (Letter), 10pcs/pack	pack	30.00	136	4,080.00	124	3,720.00	136	4,080.00	0	-	396	11,880.00
27	SPECIAL BOARD PAPER, 90GSM short or A4	pack	30.00	15	450.00	0	-	18	540.00	0	-	33	990.00
28	STICKER PAPER, 20 pieces per pack	pack	50.00	233	11,650.00	133	6,650.00	188	9,400.00	0	-	554	27,700.00
29	velum board (A4)	pack	30.00	5	150.00	5	150.00	2	60.00	0	-	12	360.00
30	velum board (legal)	pack	30.00	5	150.00	5	150.00	2	60.00	0	-	12	360.00
31	YELLOW PAPER, 80 leaves/pad	pad	50.00	51	2,550.00	21	1,050.00	30	1,500.00	0	-	102	5,100.00
	SUB-TOTAL				885,088.00		749,788.00		880,535.00		3,240.00		**2,518,651.00**
	TOTAL, OFFICE SUPPLIES				5,441,838.52		3,665,629.00		4,921,792.52		77,705.00		**14,106,965.04**
	OTHER SUPPLIES & MATERIALS												
	COMMON OTHER SUPPLIES & MATERIALS												
1	3-layer multi-purpose rack	piece	1,200.00	102	122,400.00	45	54,000.00	8	9,600.00	6	7,200.00	161	193,200.00
2	ACETATE, A4 100 pieces per box	box	1,000.00	2	2,000.00	2	2,000.00	2	2,000.00	0	-	6	6,000.00
3	ALCOHOL, ethyl 70%, scented, 500ml	bottle	70.00	1300	91,000.00	1108	77,560.00	688	48,160.00	5	350.00	3101	217,070.00
4	ALCOHOL, ethyl 68%-70%, scented, 500ml	gallon	600.00	66	39,600.00	54	32,400.00	71	42,600.00	0	-	191	114,600.00
5	ALCOHOL, ethyl 70%, scented, 500ml	pack	40.00	44	1,760.00	37	1,480.00	62	2,480.00	0	-	143	5,720.00
6	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	40.00	189	7,560.00	106	4,240.00	171	6,840.00	0	-	466	18,640.00
7	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	40.00	169	6,760.00	122	4,880.00	166	6,640.00	0	-	457	18,280.00
8	Binding and Punching Machine	unit	13,500.00	3	40,500.00	0	-	0	-	0	-	3	40,500.00
9	CERTIFICATE HOLDER	piece	150.00	516	77,400.00	163	24,450.00	320	48,000.00	0	-	999	149,850.00
10	CERTIFICATES AND INVITATION-Meneses	lot	3,000.00	9	27,000.00	0	-	0	-	0	-	9	27,000.00
11	CHESS CLOCK	piece	300.00	2	600.00	0	-	0	-	0	-	2	600.00
12	COLORING MATERIALS	set	300.00	0	-	0	-	1	300.00	0	-	1	300.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
13	COIN ENVELOPE #7 or #6, 25/pack	pack	25.00	15	375.00	0	-	15	375.00	0	-	30	750.00
14	Cork Board (80x 60)	piece	4,000.00	1	4,000.00	0	-	0	-	0	-	1	4,000.00
15	CURTAIN	set	25,000.00	1	25,000.00	0	-	0	-	0	-	1	25,000.00
16	CURTAIN - COL		10,000.00	0	-	1	10,000.00	0	-	0	-	1	10,000.00
17	CURTAIN (VPAA)	set	10,000.00	2	20,000.00	0	-	0	-	0	-	2	20,000.00
18	Curtain	set	5,000.00	0	-	2	10,000.00	0	-			2	10,000.00
19	DATER	piece	500.00	2	1,000.00	2	1,000.00	2	1,000.00	0	-	6	3,000.00
20	DATING & STAMPING MACHINE	piece	500.00	1	500.00	0	-	0	-			1	500.00
21	DOOR KNOB	piece	500.00	56	28,000.00	80	40,000.00	2	1,000.00	0	-	138	69,000.00
22	EXTENSION CORD (5m)	piece	600.00	16	9,600.00	0	-	10	6,000.00	0	-	26	15,600.00
23	EXTENSION CORD, PANTHER PSP 0394, 1 Switch 6 Parallel Outlets w/ Grounding, 1 circuit breaker, Royal Cord#16/2- 6 meters	piece	1,500.00	7	10,500.00	3	4,500.00	2	3,000.00	0	-	12	18,000.00
24	FACESHIELD	piece	30.00	4	120.00	4	120.00	8	240.00	0	-	16	480.00
25	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10lbs)	unit	5,000.00	30	150,000.00	10	50,000.00	0	-	0	-	40	200,000.00
26	FLAG (BULSU)	pcs	2,500.00	3	7,500.00	0	-	1	2,500.00	0	-	4	10,000.00
27	FLAG Campus	piece	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
28	FLAG Philippine	piece	1,500.00	28	42,000.00	27	40,500.00	6	9,000.00	0	-	61	91,500.00
29	FLAG POLE	piece	6,000.00	11	66,000.00	10	60,000.00	5	30,000.00	0	-	26	156,000.00
30	FLAG STAND	unit	5,000.00	24	120,000.00	26	130,000.00	0	-	0	-	50	250,000.00
31	GLUE GUN, heavy duty	piece	300.00	40	12,000.00	17	5,100.00	3	900.00	0	-	60	18,000.00
32	GLUE STICKS, 8 inches, 6 pieces per pack	pack	60.00	407	24,420.00	366	21,960.00	53	3,180.00	0	-	826	49,560.00
33	GUN TUCKER, Heavy Duty	pcs	2,000.00	32	64,000.00	17	34,000.00	2	4,000.00	0	-	51	102,000.00
34	Guntacker Wire Sizes; 1,000 #T30 1/4 (6mm)	box	150.00	382	57,300.00	346	51,900.00	45	6,750.00	0	-	773	115,950.00
35	Handbook on Phil. Govt. Procurement	piece	70.00	3	210.00	3	210.00	4	280.00	0	-	10	700.00
36	ID HOLDER	roll	25.00	45	1,125.00	0	-	60	1,500.00	0	-	105	2,625.00
37	ID TAG HOLDER	piece	50.00	10	500.00	0	-	10	500.00	0	-	20	1,000.00
38	ILLUSTRATION BOARD	pcs	10.00	0	-	0	-	15	150.00	0	-	15	150.00
39	Index Card, 3x5, 50 pcs per pack	pack	45.00	7	315.00	0	-	5	225.00	0	-	12	540.00
40	Index Card, 4x6, 50 pcs per pack	pack	50.00	7	350.00	0	-	5	250.00	0	-	12	600.00
41	Index Card, 5x8, 50 pcs per pack	pack	55.00	8	440.00	0	-	5	275.00	0	-	13	715.00
42	INK REFILL, Stamping machine-Trodat (Green)	piece	250.00	2	500.00	0	-	0	-	0	-	2	500.00
43	KEY HOLDER	pcs	200.00	17	3,400.00	1	200.00	5	1,000.00	0	-	23	4,600.00
44	Kitchen Utensils	set	1,000.00	0	-	4	4,000.00	0	-			4	4,000.00
45	LAMINATING FILM	box	800.00	60	48,000.00	47	37,600.00	13	10,400.00	0	-	120	96,000.00
46	LAPEL	pcs	10,000.00	0	-	0	-	1	10,000.00	0	-	1	10,000.00
47	LEI	piece	200.00	146	29,200.00	131	26,200.00	167	33,400.00	0	-	444	88,800.00
48	Medical and Dental Supplies	lot	300,000.00	1	300,000.00	1	300,000.00	1	300,000.00	1	300,000.00	4	1,200,000.00
49	Medicines	lot	300,000.00	1	300,000.00	1	300,000.00	1	300,000.00	0	-	3	900,000.00
50	MICROPHONE	pcs	8,000.00	0	-	0	-	1	8,000.00	0	-	1	8,000.00
51	MICROPHONE WIRELESS	pcs	8,000.00	0	-	0	-	1	8,000.00	0	-	1	8,000.00
52	Miscellaneous for Events -Bustos	lot	50,000.00	0	-	0	-	1	50,000.00	0	-	1	50,000.00
53	Organza Ribbon (blue)	roll	200.00	0	-	0	-	2	400.00	0	-	2	400.00
54	Other Supplies Materials for FROAST	lot	200,000.00	1	200,000.00	0	-	0	-	0	-	1	200,000.00
55	PADLOCK	pcs	300.00	74	22,200.00	20	6,000.00	22	6,600.00	0	-	116	34,800.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
56	Paper bag, brown (4x7.5) 50pcs / pack	pack	60.00	5	300.00	0	-	5	300.00	0	-	10	600.00
57	PAPER CUTTER, heavy duty	piece	1,600.00	54	86,400.00	17	27,200.00	2	3,200.00	0	-	73	116,800.00
58	PAPER SHREDDER	unit	7,000.00	1	7,000.00	0	-	0	-	0	-	1	7,000.00
59	PLANNER	piece	150.00	2	300.00	0	-	0	-	0	-	2	300.00
60	PLAQUE	piece	1,800.00	172	309,600.00	7	12,600.00	11	19,800.00	0	-	190	342,000.00
61	PLAQUE, ACRYLIC	pcs	500.00	0	-	0	-	20	10,000.00	0	-	20	10,000.00
62	PLASTIC COVER, roll gauge #4	roll	1,300.00	52	67,600.00	18	23,400.00	16	20,800.00	0	-	86	111,800.00
63	PPE protective coverall suit	piece	2,000.00	2	4,000.00	0	-	2	4,000.00	0	-	4	8,000.00
64	portable vacuum cleaner	unit	9,000.00	0	-	1	9,000.00	0	-	0	-	1	9,000.00
65	Postage Stamp P1	piece	1.00	1000	1,000.00	0	-	0	-	0	-	1000	1,000.00
66	Postage Stamp P10	piece	10.00	1000	10,000.00	0	-	0	-	0	-	1000	10,000.00
67	Postage Stamp P20	piece	20.00	1000	20,000.00	0	-	0	-	0	-	1000	20,000.00
68	Postage Stamp P5	piece	5.00	1000	5,000.00	0	-	0	-	0	-	1000	5,000.00
69	Postage Stamp P7	piece	7.00	1000	7,000.00	0	-	0	-	0	-	1000	7,000.00
70	RECHARGABLE BATTERY with charger	unit	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
71	RIBBON	roll	150.00	0	-	0	-	2	300.00	0	-	2	300.00
72	RIBBON 2" and 1"	lot	3,000.00	2	6,000.00	2	6,000.00	0	-	0	-	4	12,000.00
73	RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	piece	30.00	5	150.00	0	-	5	150.00	0	-	10	300.00
74	Ribbon Curl	yard	15.00	0	-	0	-	20	300.00	0	-	20	300.00
75	Ribbon Lace	roll	200.00	0	-	0	-	3	600.00	0	-	3	600.00
76	RIBBON, for Ribbon Cutting	piece	350.00	5	1,750.00	7	2,450.00	0	-	0	-	12	4,200.00
77	Room Templates	pcs	250.00	0	-	0	-	11	2,750.00	0	-	11	2,750.00
78	STAMPING MACHINE	piece	1,500.00	9	13,500.00	0	-	0	-	0	-	9	13,500.00
79	STAPLER WIRE, binder type	box	200.00	5	1,000.00	0	-	5	1,000.00	0	-	10	2,000.00
80	STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece	1,100.00	2	2,200.00	0	-	0	-	0	-	2	2,200.00
81	TAPE DUCT	roll	100.00	86	8,600.00	71	7,100.00	30	3,000.00	0	-	187	18,700.00
82	The Civil Service laws and Rules	piece	500.00	1	500.00	0	-	0	-	0	-	1	500.00
83	Trash Bin	set	500.00	5	2,500.00	1	500.00	1	500.00	0	-	7	3,500.00
84	Trash Bin- Heavy Duty	set	4,500.00	48	216,000.00	44	198,000.00	8	36,000.00	0	-	100	450,000.00
85	Trash Can (for the CR)	pcs	100.00	0	-	0	-	25	2,500.00	0	-	25	2,500.00
86	TRODAT	piece	1,500.00	5	7,500.00	3	4,500.00	3	4,500.00	0	-	11	16,500.00
87	TROPHY	lot	5,000.00	1	5,000.00	0	-	1	5,000.00	0	-	2	10,000.00
88	Tshirt (Extension CESU Heads)	piece	500.00	4	2,000.00	4	2,000.00	8	4,000.00	0	-	16	8,000.00
89	TWINE, PLASTIC	roll	60.00	31	1,860.00	2	120.00	27	1,620.00	0	-	60	3,600.00
90	Wall Mounted Glass (Accre-VMGO)	pcs	3,000.00	0	-	0	-	12	36,000.00	0	-	12	36,000.00
91	WHITE BOARD (2 meters x 1 meter) with roller movable	piece	7,500.00	1	7,500.00	0	-	0	-	0	-	1	7,500.00
92	WHITE BOARD 4' x 4'	piece	3,000.00	2	6,000.00	1	3,000.00	0	-	0	-	3	9,000.00
93	WHITE BOARD 4' x 8'	piece	5,000.00	3	15,000.00	0	-	0	-	0	-	3	15,000.00
94	WHITE BOARD 6" x 9" with frame	piece	300.00	5	1,500.00	0	-	0	-	0	-	5	1,500.00
95	WHITE BOARD 9" x 12" with frame	piece	300.00	1	300.00	1	300.00	0	-	0	-	2	600.00
96	Whiteboard 2ft x 3ft	piece	1,000.00	1	1,000.00	0	-	0	-	0	-	1	1,000.00
97	Window Blinds (Laboratory)	panel	5,000.00	2	10,000.00	1	5,000.00	0	-			3	15,000.00
98	Window Blinds (Office)	panel	5,000.00	2	10,000.00	1	5,000.00	0	-			3	15,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
	SUB-TOTAL				2,811,195.00		1,640,470.00		1,121,865.00		307,550.00		**5,881,080.00**
	FURNITURE & FIXTURES (LESS THAN P15,000)												
1	3-drawer mobile pedestal (For COE New Faculty Room Modular Table)	unit	3,000.00	20	60,000.00	0	-	0	-	0	-	20	60,000.00
4	BOOK SHELVES	unit	10,000.00	5	50,000.00	0	-	0	-	0	-	5	50,000.00
5	CARD CATALOGUE DRAWER		15,000.00	1	15,000.00	0	-	0	-	0	-	1	15,000.00
6	CARRELS	unit	5,000.00	6	30,000.00	0	-	0	-	0	-	6	30,000.00
7	CABINET, VERTICAL STEEL FILING GA.18	unit	10,000.00	63	630,000.00	29	290,000.00	4	40,000.00	0	-	96	960,000.00
8	CABINET, HANGING	unit	10,000.00	2	20,000.00	2	20,000.00	0	-			4	40,000.00
9	CABINET with sliding door	unit	13,000.00	1	13,000.00	0	-	0	-			1	13,000.00
10	CABINET, Steel Filing 3 layers	unit	3,500.00	1	3,500.00	0	-	0	-			1	3,500.00
11	Ceiling mount bracket	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
12	CHAIR, High back	unit	5,000.00	48	240,000.00	23	115,000.00	0	-	0	-	71	355,000.00
13	CHAIR, JUNIOR EXECUTIVE	unit	8,000.00	66	528,000.00	19	152,000.00	1	8,000.00	0	-	86	688,000.00
14	CHAIR, EXECUTIVE	unit	12,000.00	8	96,000.00	0	-	0	-	0	-	8	96,000.00
15	CHAIR, MONOBLOC, without armrest, white	pcs	400.00	648	259,200.00	658	263,200.00	106	42,400.00	0	-	1412	564,800.00
16	CHAIR, VISITORS	unit	4,000.00	17	68,000.00	16	64,000.00	2	8,000.00	0	-	35	140,000.00
17	CHAIR, Swivel	unit	3,500.00	5	17,500.00	0	-	0	-			5	17,500.00
18	Computer Chair (BSAIS and E-Commerce Lab)	unit	2,500.00	0	-	51	127,500.00	0	-			51	127,500.00
19	Chairswith wheels and armrest	unit	3,000.00	50	150,000.00	0	-	0	-			50	150,000.00
20	Configurable/Modular Tables	unit	15,000.00	15	225,000.00	0	-	0	-			15	225,000.00
21	Classroom Chairs w/ desk	pcs	1,500.00	0	-	0	-	160	240,000.00	0	-	160	240,000.00
22	EXTENSION CORD (5m)	piece	600.00	27	16,200.00	0	-	2	1,200.00	0	-	29	17,400.00
23	Filing Cabinet-JIT Cupboard Metal Light Gray	unit	11,000.00	2	22,000.00	0	-	0	-			2	22,000.00
24	FIRE ALARM	unit	5,000.00	1	5,000.00	0	-	0	-	0	-	1	5,000.00
25	FIRE EXTINGUISHER, pure HCFC 123, brand new	unit	5,000.00	24	120,000.00	3	15,000.00	7	35,000.00	1	5,000.00	35	175,000.00
26	FIRE EXTINGUISHER, Refill HCFC	unit	2,000.00	34	68,000.00	0	-	9	18,000.00	0	-	43	86,000.00
27	FIRE EXTINGUISHER, Refill Red	unit	300.00	100	30,000.00	0	-	15	4,500.00	0	-	115	34,500.00
28	Medicine Cabinet	piece	1,500.00	0	-	0	-	5	7,500.00	0	-	5	7,500.00
29	Rostrum (wooden with locker)	piece	1,500.00	1	1,500.00	0	-	0	-			1	1,500.00
30	Shelves for mails/correspondence (pigeon hole)	unit	10,000.00	1	10,000.00	0	-	0	-			1	10,000.00
31	SOFA/WAITING Lounge	unit	10,000.00	2	20,000.00	0	-	0	-			2	20,000.00
32	Portable Electronic Standee	pcs	14,000.00	1	14,000.00	0	-	0	-	0	-	1	14,000.00
33	Push Cart (for Utility)	unit	4,000.00	0	-	1	4,000.00	0	-	0	-	1	4,000.00
34	Portable Non-Electronic Standee	pcs	4,000.00	2	8,000.00	0	-	0	-	0	-	2	8,000.00
35	TABLE, Computer Standard	unit	5,000.00	0	-	20	100,000.00	31	155,000.00	0	-	51	255,000.00
36	TABLE, COMPUTER	unit	7,000.00	3	21,000.00	4	28,000.00	0	-	0	-	7	49,000.00
37	Computer Table - Customized slim wooden table with pull out keyboard shelve, CPU rack below, with side partition, good for 25 somputers	unit	8,400.00	0	-	50	420,000.00	0	-			50	420,000.00
38	Computer Table (customized for BSAIS and E-Commerce Lab)	unit	7,500.00	0	-	51	382,500.00	0	-			51	382,500.00
39	TABLE, Office (Standard)	unit	6,000.00	10	60,000.00	0	-	0	-	0	-	10	60,000.00
40	TABLE, Monobloc	unit	1,500.00	10	15,000.00	0	-	0	-	0	-	10	15,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
41	TABLE / DESK, Office	unit	8,000.00	1	8,000.00	0	-	0	-			1	8,000.00
42	TABLE, OFFICE	unit	7,000.00	5	35,000.00	4	28,000.00	0	-	0	-	9	63,000.00
43	TABLE, OFFICE	unit	10,000.00	2	20,000.00	1	10,000.00	1	10,000.00			4	40,000.00
44	TABLE, Office	unit	13,000.00	5	65,000.00	0	-	0	-			5	65,000.00
45	TABLE, Office, with top glass	unit	3,000.00	4	12,000.00	0	-	0	-			4	12,000.00
46	TABLE, OFFICE	unit	14,500.00	2	29,000.00	2	29,000.00	0	-			4	58,000.00
47	TABLE, OFFICE FOR EXECUTIVE	unit	14,000.00	4	56,000.00	0	-	0	-			4	56,000.00
48	TABLE, CUSTOMIZED OFFICE	unit	12,000.00	3	36,000.00	3	36,000.00	0	-			6	72,000.00
49	TABLE, CUSTOMIZED OFFICE	unit	10,500.00	1	10,500.00	0	-	0	-			1	10,500.00
50	TABLE, CONFERENCE	unit	10,000.00	1	10,000.00	0	-	0	-			1	10,000.00
51	TABLE, CONFERENCE (2,000 mm x 1000 mm x 750 mm)	unit	14,000.00	1	14,000.00	0	-	0	-			1	14,000.00
52	TABLE, Executive Office With Drawers & Lock	set	20,000.00	1	20,000.00	0	-	0	-			1	20,000.00
53	TABLE, DINING, 8 seater, Black	set	15,000.00	1	15,000.00	0	-	0	-			1	15,000.00
54	READING TABLE - 8 SITTER	unit	10,000.00	1	10,000.00	0	-	0	-	0	-	1	10,000.00
55	1ft x 1ft Carpet tiles for Conference Room	pcs	1,500.00	150	225,000.00	0	-	0	-			150	225,000.00
56	Dividing/Partition Wall with Wheels	pcs	5,000.00	4	20,000.00	0	-	0	-			4	20,000.00
57	3 sq.m. Dry Erase Paint for Whiteboard Walls	set	4,500.00	50	225,000.00	0	-	0	-			50	225,000.00
58	Wall Clocks	piece	200.00	3	600.00	0	-	0	-			3	600.00
59	WHITE BOARD (2 meters x 1 meter) with roller movable	piece	7,500.00	31	232,500.00	20	150,000.00	3	22,500.00	0	-	54	405,000.00
60	WHITE BOARD 3' x 4'	piece	3,000.00	1	3,000.00	0	-	0	-			1	3,000.00
61	WHITE BOARD 4' x 4' with alum. Frame & stand	piece	3,000.00	6	18,000.00	0	-	0	-	0	-	6	18,000.00
62	WHITE BOARD 4' x 8'	piece	5,000.00	11	55,000.00	0	-	4	20,000.00	0	-	15	75,000.00
63	WHITE BOARD 4' x 8' with alum. Frame & stand	piece	6,000.00	0	-	0	-	15	90,000.00	0	-	15	90,000.00
64	WHITE BOARD 9" x 12" with frame	piece	300.00	1	300.00	0	-	10	3,000.00	0	-	11	3,300.00
65	WHITEBOARD (with aluminum stand & caster	unit	10,000.00	5	50,000.00	0	-	0	-	0	-	5	50,000.00
66	WOODEN TABLE with Glass, maple brown, 27 in L x 30 in W x 55 in L, with 4 drawers, one center sliding board	unit	14,500.00	12	174,000.00	6	87,000.00	0	-	0	-	18	261,000.00
67	WRITING BOARD, Classroom Glass (Thick:6mm / Size: 1220mm x 2440mm (48" x 96") with	unit	5,000.00	11	55,000.00	22	110,000.00	0	-	0	-	33	165,000.00
68	Wooden bench with cushion, 45.5 in L x 20 in W x 30 in H, Mahogany color	unit	10,000.00	1	10,000.00	2	20,000.00	0	-	0	-	3	30,000.00
	SUB-TOTAL				4,229,800.00		2,451,200.00		705,100.00		5,000.00		**7,391,100.00**
APPLIANCES (LESS THAN 15,000)													
1	Air Purifier Diffusser	unit	6,500.00	8	52,000.00	8	52,000.00	0	-			16	104,000.00
2	Blender	unit	6,000.00	1	6,000.00	0	-	0	-			1	6,000.00
3	Digital Inverter Gasoline Generator PGi1100 (1100W)	unit	6,500.00	7	45,500.00	6	39,000.00	0	-			13	84,500.00
4	ELECTRIC FAN, industrial, heavy duty (Tornado)	unit	10,000.00	6	60,000.00	0	-	5	50,000.00	0	-	11	110,000.00
5	ELECTRIC FAN, orbit type, heavy duty 16"	unit	1,500.00	36	54,000.00	6	9,000.00	0	-	0	-	42	63,000.00
6	ELECTRIC FAN, stand type, heavy duty 16"	unit	2,000.00	34	68,000.00	17	34,000.00	6	12,000.00	0	-	57	114,000.00
7	ELECTRIC FAN, wall type, heavy duty 16"	unit	1,800.00	10	18,000.00	0	-	0	-	0	-	10	18,000.00
8	Electric Stoves	unit	5,000.00	0	-	2	10,000.00	0	-			2	10,000.00
9	Food Processor	unit	6,000.00	1	6,000.00	1	6,000.00	0	-			2	12,000.00
10	Icecream maker	unit	14,500.00	1	14,500.00	0	-	0	-			1	14,500.00
11	Microphone wireless	unit	2,000.00	21	42,000.00	20	40,000.00	0	-			41	82,000.00
12	Microwave Oven, 20L	unit	6,000.00	8	48,000.00	8	48,000.00	0	-			16	96,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
13	MICROWAVE OVEN	unit	7,000.00	1	7,000.00	0	-	0	-	0	-	1	7,000.00
14	CHANDELIER	unit	14,000.00	1	14,000.00	0	-	0	-	0	-	1	14,000.00
15	FAN, EXHAUST 12" HD	unit	1,500.00	42	63,000.00	0	-	0	-	0	-	42	63,000.00
16	MICROWAVE OVEN	unit	4,000.00	1	4,000.00	0	-	0	-	0	-	1	4,000.00
17	Mineral water dispenser,hot cold and tap water(bottom loading)	unit	13,000.00	1	13,000.00	0	-	0	-			1	13,000.00
18	REFRIGERATOR - mini	unit	5,000.00	20	100,000.00	19	95,000.00	1	5,000.00			40	200,000.00
19	Rice Cooker	unit	3,000.00	0	-	2	6,000.00	0	-			2	6,000.00
20	Portable Speaker	unit	14,000.00	25	350,000.00	25	350,000.00	0	-			50	700,000.00
21	Slicer	unit	15,000.00	1	15,000.00	1	15,000.00	0	-			2	30,000.00
22	Water Dispenser	unit	8,500.00	19	161,500.00	19	161,500.00	0	-			38	323,000.00
23	WATER DISPENSER	unit	6,000.00	3	18,000.00	0	-	0	-	0	-	3	18,000.00
24	VACUUM CLEANER	unit	5,000.00	1	5,000.00	0	-	0	-	0	-	1	5,000.00
	SUB-TOTAL				1,164,500.00		865,500.00		67,000.00		-		**2,097,000.00**
MACHINERY & EQUIPMENT (LESS THAN P15,000)													
1	HUMIDIFIER WITH SCENT	unit	3,000.00	0	-	0	-	3	9,000.00	0	-	3	9,000.00
2	LAMINATING MACHINE	unit	12,000.00	2	24,000.00	0	-	1	12,000.00	0	-	3	36,000.00
3	PAPER SHREDDER 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	7,000.00	3	21,000.00	0	-	0	-	0	-	3	21,000.00
4	LAMINATING MACHINE	unit	12,000.00	9	108,000.00	7	84,000.00	0	-	0	-	16	192,000.00
5	LED Linear Tube, 18 Watts Fro Series	tube	280.00	4	1,120.00	0	-	0	-			4	1,120.00
6	LED TV (32' Slim Smart LED HDTV with Free Wall Mount Bracket)	unit	6,000.00	1	6,000.00	0	-	0	-			1	6,000.00
7	Megaphone	unit	6,000.00	1	6,000.00	0	-	0	-			1	6,000.00
8	Multimedia Projector, 1080pixels, Monolithic LCD 7000 Lumens	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
9	Oxygen Tank	unit	7,000.00	12	84,000.00	11	77,000.00	0	-			23	161,000.00
10	PAPER SHREDDER 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	7,000.00	8	56,000.00	0	-	0	-	0	-	8	56,000.00
11	Portable Speaker with microphone rechargeable	unit	12,000.00	2	24,000.00	0	-	0	-			2	24,000.00
12	Air Purifier	piece	8,000.00	2	16,000.00	0	-	0	-	0	-	2	16,000.00
13	BINDING AND PUNCHING MACHINE, two (2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	10,400.00	1	10,400.00	0	-	0	-			1	10,400.00
14	Ring Binding Machine	unit	10,000.00	1	10,000.00	0	-	0	-			1	10,000.00
15	Sound System (2 Way 400W Powered Portable Sound System)	unit	13,000.00	1	13,000.00	0	-	0	-			1	13,000.00
16	Telephone Fax Machine (Plain Paper Thermal Transfer, Plain Paper Fax with Phone and Copier, 512 KB memory, 9.6 kbps modem speed, Approx. 15 secs transmission speed)	unit	7,000.00	1	7,000.00	0	-	0	-			1	7,000.00
17	Laminating Machine with cutter	unit	12,000.00	2	24,000.00	0	-	0	-	0	-	2	24,000.00
18	Lapel Microphone	unit	4,000.00	2	8,000.00	0	-	0	-	0	-	2	8,000.00
19	70x70 TRIPOD PROJECTOR SCREEN	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
20	Megaphone	unit	6,000.00	1	6,000.00	0	-	0	-	0	-	1	6,000.00
21	Push Cart (supermarket 4 wheels push cart, heavy duty)	piece	8,000.00	1	8,000.00	0	-	0	-	0	-	1	8,000.00
					442,520.00		161,000.00		21,000.00	0	-		**624,520.00**

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
ICT EQUIPMENT & PERIPHERALS (LESS THAN P15,000)													
1	ADAPTOR LITEON - ACER all in one	unit	3,500.00	10	35,000.00	0	-	0	-	0	-	10	35,000.00
2	ACER Power Cord	unit	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
3	AC Adaptor for Acer Veriton	unit	1,800.00	0	-	10	18,000.00	0	-			10	18,000.00
4	AC Adaptor for Acer Z1	unit	1,800.00	0	-	10	18,000.00	0	-			10	18,000.00
5	AC Adaptor for Lenovo	unit	1,800.00	0	-	10	18,000.00	0	-			10	18,000.00
6	Arduino UNO Advance Starter Kit	set	4,500.00	0	-	30	135,000.00	0	-			30	135,000.00
7	Audio jack cable (20m)	pcs	900.00	3	2,700.00	0	-	0	-	0	-	3	2,700.00
8	AUTOMATIC VOLTAGE REGULATOR (AVR)	unit	750.00	33	24,750.00	31	23,250.00	0	-	0	-	64	48,000.00
9	BARCODE SCANNER	unit	3,000.00	3	9,000.00	0	-	0	-	0	-	3	9,000.00
10	Big Manual Typewriter	unit	2,500.00	0	-	1	2,500.00	0	-	0	-	1	2,500.00
11	Cable Ties 4.8mmx430mm	pack	200.00	4	800.00	0	-	0	-			4	800.00
12	Cable Ties 7.6mmx300mm	pack	200.00	4	800.00	0	-	0	-			4	800.00
13	Cable Ties 7.6mmx370mm	pack	200.00	4	800.00	0	-	0	-			4	800.00
14	Cable Ties 9mmx430mm	pack	200.00	4	800.00	0	-	0	-			4	800.00
15	Camera Cleaning Kit	set	500.00	1	500.00	0	-	0	-			1	500.00
16	CAMERA TRIPOD, max. load 5kg	unit	8,000.00	1	8,000.00	0	-	0	-			1	8,000.00
17	CCTV - COED	unit	7,000.00	3	21,000.00	0	-	0	-	0	-	3	21,000.00
18	CCTV	unit	12,500.00	1	12,500.00	0	-	0	-	0	-	1	12,500.00
19	CLICKER, LASER POINTER	piece	500.00	45	22,500.00	25	12,500.00	4	2,000.00	0	-	74	37,000.00
20	Computer Charger	unit	1,000.00	2	2,000.00	2	2,000.00	2	2,000.00			6	6,000.00
21	Comfort Fit Stereo Headset	piece	4,500.00	0	-	30	135,000.00	0	-			30	135,000.00
22	Computer Power Supply	piece	800.00	0	-	10	8,000.00	0	-			10	8,000.00
23	Crimping Tool	pcs	250.00	2	500.00	5	1,250.00	0	-	0	-	7	1,750.00
24	Crimping Tool Pass-through Heavy-Duty	unit	1,000.00	2	2,000.00	0	-	0	-			2	2,000.00
25	DDR3(RAM)	piece	1,300.00	0	-	10	13,000.00	0	-			10	13,000.00
26	Desktop Switch 8-Port	unit	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
27	Desoldering Wire 3.5mm x 1.5m	piece	300.00	10	3,000.00	0	-	0	-			10	3,000.00
28	Digital DC Power Supply Variable	unit	3,000.00	1	3,000.00	0	-	0	-			1	3,000.00
29	Digital Magnifying Camera	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
30	Digital Persona U.are.U 4500 Fingerprint Scanner URU4500 with SDK	unit	4,750.00	0	-	15	71,250.00	0	-			15	71,250.00
31	DIGITAL VOICE RECORDER	unit	5,000.00	27	135,000.00	18	90,000.00	1	5,000.00			46	230,000.00
32	Drill Bit Hole	set	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
33	Drill Bit Masonry	set	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
34	Drill Bit Wood	set	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
35	Electric Tape	roll	50.00	10	500.00	0	-	0	-			10	500.00
36	erffety6	piece	500.00	3	1,500.00	0	-	0	-			3	1,500.00
37	EXTERNAL HARD DRIVE, 1TB	unit	3,000.00	133	399,000.00	55	165,000.00	12	36,000.00	0	-	200	600,000.00
38	EXTERNAL OPTICAL DRIVE	unit	3,000.00	1	3,000.00	0	-	0	-			1	3,000.00
39	EXTENSION CORD (5m)	pcs	600.00	53	31,800.00	50	30,000.00	0	-	0	-	103	61,800.00
40	EXTENSION CORD (5m)	piece	1,500.00	4	6,000.00	0	-	0	-			4	6,000.00
41	Full HD HDMI Splitter 4 Port Hub 1080p 1 in 4 out	unit	1,000.00	3	3,000.00	0	-	0	-			3	3,000.00
42	Hard Drive Dock Dual-Bay	unit	2,000.00	1	2,000.00	0	-	0	-			1	2,000.00
43	Hard Drive 1TB	piece	3,000.00	0	-	20	60,000.00	0	-			20	60,000.00
44	HDMI Connectors (5m)	unit	1,000.00	52	52,000.00	36	36,000.00	9	9,000.00	0	-	97	97,000.00
45	HDMI Splitter (4 port)	piece	3,000.00	1	3,000.00	0	-	0	-			1	3,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
46	HP Power Cord	unit	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
47	HUB (16 port)	pcs	2,000.00	20	40,000.00	18	36,000.00	2	4,000.00	0	-	40	80,000.00
48	Ink Tank Printer	piece	5,000.00	0	-	3	15,000.00	0	-			3	15,000.00
49	iSpeak Portable PA System SH222U	unit	6,000.00	1	6,000.00	0	-	0	-	0	-	1	6,000.00
50	KEYBOARD, USB connection type	piece	500.00	147	73,500.00	87	43,500.00	41	20,500.00	0	-	275	137,500.00
51	KEYBOARD, wireless	piece	1,500.00	1	1,500.00	0	-	0	-			1	1,500.00
52	Liquid Flux	bottle	300.00	10	3,000.00	0	-	0	-			10	3,000.00
53	Magnetic Tray	piece	300.00	5	1,500.00	0	-	0	-			5	1,500.00
54	Megaphone	unit	3,500.00	25	87,500.00	24	84,000.00	0	-			49	171,500.00
55	Memory (RAM): 8GB DDR3	piece	2,100.00	0	-	20	42,000.00	0	-			20	42,000.00
56	microSDXC Card 256GB class10 UHS-I (U3) (V30)	unit	2,500.00	2	5,000.00	0	-	0	-			2	5,000.00
57	modular box for rj45/keystone jack	pcs	60.00	0	-	30	1,800.00	0	-			30	1,800.00
58	Moist Filter for Compressor	piece	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
59	Monitor	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
60	Micro SD for voice recorder	piece	500.00	2	1,000.00	0	-	0	-			2	1,000.00
61	MEDICINE CABINET	set	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
62	MOUSE, optical, USB connection type	piece	150.00	206	30,900.00	360	54,000.00	50	7,500.00	0	-	616	92,400.00
63	MOUSE, wireless	piece	500.00	1	500.00	0	-	0	-			1	500.00
64	MOUSE, pad	piece	150.00	3	450.00	1	150.00	2	300.00			6	900.00
65	Multimedia Keyboard: USB Keyboard with hot keys	piece	500.00	0	-	50	25,000.00	0	-			50	25,000.00
66	Optical Mouse	piece	300.00	0	-	50	15,000.00	0	-			50	15,000.00
67	Oscillating Tool	unit	15,000.00	1	15,000.00	0	-	0	-			1	15,000.00
68	Paste Flux	piece	300.00	10	3,000.00	0	-	0	-			10	3,000.00
69	plastic moulding	pcs	100.00	0	-	10	1,000.00	0	-			10	1,000.00
70	Plastic Moulding 1 1/2"x8'	piece	200.00	100	20,000.00	0	-	0	-			100	20,000.00
71	Plastic Moulding 1"x8'	piece	150.00	100	15,000.00	0	-	0	-			100	15,000.00
72	Portable Compressor + Blower Nozzle	set	10,000.00	1	10,000.00	0	-	0	-			1	10,000.00
73	Power Screwdriver Cordless	unit	3,000.00	5	15,000.00	0	-	0	-			5	15,000.00
74	POCKET Wifi	unit	1,500.00	2	3,000.00	0	-	0	-			2	3,000.00
75	Power supply for ACER Aspire (AC adapter-LITEON)	pcs	2,000.00	1	2,000.00	0	-	0	-	0	-	1	2,000.00
76	Power supply for ACER Veriton (AC adapter-LITEON)	pcs	2,000.00	3	6,000.00	0	-	0	-	0	-	3	6,000.00
77	Power Supply (600 watts)	piece	750.00	0	-	30	22,500.00	0	-			30	22,500.00
78	Printer 3-in-1	unit	7,500.00	61	457,500.00	29	217,500.00	6	45,000.00	0	-	96	720,000.00
79	Printer 4 in 1	unit	14,000.00	1	14,000.00	0	-	0	-			1	14,000.00
80	Printer continouos ink	unit	5,000.00	48	240,000.00	26	130,000.00	1	5,000.00	0	-	75	375,000.00
81	PRINTER, laser jacket, black only	unit	7,000.00	14	98,000.00	3	21,000.00	2	14,000.00	0	-	19	133,000.00
82	PRINTER, laser jacket, black only	unit	7,000.00	1	7,000.00	0	-	0	-			1	7,000.00
83	Printer with tank system	unit	5,000.00	1	5,000.00	0	-	0	-			1	5,000.00
84	Printer, colored	unit	7,000.00	1	7,000.00	0	-	0	-			1	7,000.00
85	PROJECTOR	unit	8,000.00	0	-	0	-	1	8,000.00	0	-	1	8,000.00
86	RaspberryPi 3B+	unit	4,000.00	5	20,000.00	0	-	0	-			5	20,000.00
87	Rework Station	unit	9,000.00	1	9,000.00	0	-	0	-			1	9,000.00
88	RJ45 Coupler	piece	40.00	1000	40,000.00	0	-	0	-			1000	40,000.00
89	RJ45 Pass-through	piece	6.00	1000	6,000.00	0	-	0	-			1000	6,000.00
90	Rechargeable battery with charger HD	pcs	1,300.00	2	2,600.00	0	-	0	-			2	2,600.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
91	RJ 45	box	300.00	3	900.00	14	4,200.00	100	30,000.00	0	-	117	35,100.00
92	Router	unit	1,200.00	1	1,200.00	0	-	0	-			1	1,200.00
93	SCREW DRIVER CORDLESS	unit	1,500.00	10	15,000.00	8	12,000.00	0	-	0	-	18	27,000.00
94	Servo type AVR, 1500 watts (for computer laboratory)	piece	3,500.00	0	-	20	70,000.00	0	-			20	70,000.00
95	Small Manual Typewriter	unit	1,500.00	0	-	1	1,500.00	0	-	0	-	1	1,500.00
96	SOFTWARE LICENSED AUTOCAD	pcs	5,000.00	0	-	0	-	5	25,000.00	0	-	5	25,000.00
97	SOFTWARE LICENSED MS OFFICE 2019	pcs	8,000.00	0	-	2	16,000.00	5	40,000.00	0	-	7	56,000.00
98	Shrink Tubes	set	300.00	5	1,500.00	0	-	0	-			5	1,500.00
99	Software Microsoft Office	unit	8,000.00	11	88,000.00	7	56,000.00	0	-			18	144,000.00
100	Software Microsoft Office	unit	14,000.00	1	14,000.00	0	-	0	-			1	14,000.00
101	Spare Battery for Canon 80D	unit	1,000.00	1	1,000.00	0	-	0	-			1	1,000.00
102	Speaker System with microphone	set	1,100.00	0	-	5	5,500.00	0	-			5	5,500.00
103	SSD 1TB M.2 NVMe	unit	13,000.00	1	13,000.00	0	-	0	-			1	13,000.00
104	SSD 1TB SATA	unit	8,000.00	1	8,000.00	0	-	0	-			1	8,000.00
105	SDHC CARD, 128gb, class 10	piece	2,000.00	2	4,000.00	0	-	0	-			2	4,000.00
106	USB3.0-SuperSpeed 4port 3.0 HUB 30cm	unit	700.00	1	700.00	0	-	0	-			1	700.00
107	Thermal Camera with LCD	unit	10,000.00	1	10,000.00	0	-	0	-			1	10,000.00
108	Thermal Mat	piece	1,000.00	5	5,000.00	0	-	0	-			5	5,000.00
109	Two-Way Radio	set	3,000.00	2	6,000.00	0	-	0	-			2	6,000.00
110	UNINTERRUPTED POWER SUPPLY (UPS)	unit	3,000.00	72	216,000.00	155	465,000.00	4	12,000.00	0	-	231	693,000.00
111	Ups-650Va Uninterruptible Power Supply	piece	2,000.00	0	-	1	2,000.00	0	-			1	2,000.00
112	UTP Cable Cat 5E	box	4,000.00	0	-	2	8,000.00	0	-			2	8,000.00
113	UTP Cable Cat6	box	4,000.00	16	64,000.00	21	84,000.00	2	8,000.00	0	-	39	156,000.00
114	VGA Connectors	pcs	1,000.00	4	4,000.00	0	-	0	-	0	-	4	4,000.00
115	VGA to HDMI adapter	piece	500.00	49	24,500.00	30	15,000.00	5	2,500.00	0	-	84	42,000.00
116	Video Card: GTX-1030, Core 384, Power supply 300 watt, Memory GDDR5 64 bit 48 GB/s	piece	1,500.00	0	-	20	30,000.00	0	-			20	30,000.00
117	USB 3.0 Multi-Slot Card Reader	unit	1,000.00	2	2,000.00	0	-	0	-			2	2,000.00
118	WD40 Contact Cleaner	can	500.00	10	5,000.00	0	-	0	-			10	5,000.00
119	WD40 Lubricant	can	400.00	5	2,000.00	0	-	0	-			5	2,000.00
120	Wire Splice Tool	piece	1,500.00	2	3,000.00	0	-	0	-			2	3,000.00
121	Wired Microphone	piece	2,000.00	0	-	2	4,000.00	0	-			2	4,000.00
122	Wireless Router	unit	2,000.00	1	2,000.00	0	-	0	-			1	2,000.00
123	wireless N - router	unit	1,500.00	2	3,000.00	10	15,000.00	5	7,500.00	0	-	17	25,500.00
124	Wireless Router	unit	4,000.00	2	8,000.00	5	20,000.00	0	-	0	-	7	28,000.00
125	48 Port Patch Panel Cat5e	unit	5,000.00	0	-	5	25,000.00	0	-			5	25,000.00
	SUB-TOTAL				2,560,700.00		2,380,400.00		283,300.00		-		**5,224,400.00**
	JANITORIAL SUPPLIES												
1	AIR FRESHENER, 280mL/can	bottle	150.00	279	41,850.00	236	35,400.00	192	28,800.00	4	600.00	711	106,650.00
2	AEROSOL, 400-550 grams	can	150.00	4	600.00	0	-	4	600.00	0	-	8	1,200.00
3	BROOM, soft (tambo)	piece	150.00	73	10,950.00	45	6,750.00	17	2,550.00	3	450.00	138	20,700.00
4	BROOM, stick (tingting)	piece	25.00	4	100.00	3	75.00	1	25.00	0	-	8	200.00
5	CLEANER TOILET BOWL AND URINAL, 900-1000ml cap	liter	75.00	65	4,875.00	56	4,200.00	47	3,525.00	3	225.00	171	12,825.00
6	COTTON RAG, 7 diameter	kilo	50.00	189	9,450.00	148	7,400.00	43	2,150.00	0	-	380	19,000.00
7	DETERGENT POWDER, all purpose	kilo	98.00	47	4,606.00	42	4,116.00	44	4,312.00	0	-	133	13,034.00
8	DISINFECTANT AEROSOL, 400-550 grams	can	300.00	26	7,800.00	21	6,300.00	31	9,300.00	0	-	78	23,400.00
9	DISINFECTANT SPRAY, 400-550 grams	can	150.00	282	42,300.00	236	35,400.00	162	24,300.00	12	1,800.00	692	103,800.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
10	FABRICCONDITIONER (Downy)	liter	190.00	40	7,600.00	40	7,600.00	40	7,600.00	0	-	120	22,800.00
11	FURNITURE CLEANER, aerosol, 300mL/can	can	120.00	171	20,520.00	146	17,520.00	67	8,040.00	1	120.00	385	46,200.00
12	INSECTICIDE, aerosol type, 600mL/can	can	150.00	164	24,600.00	146	21,900.00	52	7,800.00	7	1,050.00	369	55,350.00
13	LIQUID SOAP	gal	500.00	149	74,500.00	117	58,500.00	29	14,500.00	3	1,500.00	298	149,000.00
14	Janitorial Supplies-Infirmary	lot	40,000.00	1	40,000.00	1	40,000.00	1	40,000.00	1	40,000.00	4	160,000.00
15	MOPHANDLE, screw type, aluminum handle	pcs	170.00	35	5,950.00	20	3,400.00	7	1,190.00	0	-	62	10,540.00
16	MOPHEAD, made of rayon	pcs	120.00	42	5,040.00	28	3,360.00	13	1,560.00	6	720.00	89	10,680.00
17	Multi purpose Bleach	gallon	200.00	4	800.00	3	600.00	0	-			7	1,400.00
18	Powder Detergent (7kg)	pack	700.00	3	2,100.00	3	2,100.00	0	-			6	4,200.00
19	SCOURING PAD, 5 pieces per pack	pack	100.00	51	5,100.00	33	3,300.00	19	1,900.00	6	600.00	109	10,900.00
20	TOILET TISSUE, 12 rolls per pack	pack	75.00	1184	88,800.00	1120	84,000.00	1245	93,375.00	21	1,575.00	3570	267,750.00
21	TOILET DEODORANT CAKE, deodorizeer/moth proofer 50gms, 3pcs/pack	box	60.00	3	180.00	0	-	3	180.00	0	-	6	360.00
22	TrashBag, Plastick, black, (Medium), 10pcs per pack	roll	150.00	3	450.00	2	300.00	0	-			5	750.00
23	POTTED PLANTS		2,250.00	1	2,250.00	0	-	0	-	0	-	1	2,250.00
24	PVA Sponge Mop Refill Head 11"	pcs	500.00	1	500.00	0	-	0	-	0	-	1	500.00
25	PVA Sponge Mop set 11"	pcs	1,500.00	1	1,500.00	0	-	0	-	0	-	1	1,500.00
26	Wastebasket, Non Rigid Plastic	piece	50.00	3	150.00	2	100.00	0	-	0	-	5	250.00
27	TWINE, plastic, one kilo per roll	roll	50.00	44	2,200.00	43	2,150.00	41	2,050.00	0	-	128	6,400.00
28	Trash Bin- Heavy Duty	set	4,500.00	5	22,500.00	3	13,500.00	2	9,000.00	0	-	10	45,000.00
					427,271.00		357,971.00		262,757.00		48,640.00		**1,096,639.00**
	CUSTOMIZED ITEMS												
1	CERTIFICATE HOLDER	piece	160.00	30	4,800.00	0	-	0	-	0	-	30	4,800.00
2	Certificate of Grades Form	ream	600.00	460	276,000.00	0	-	0	-	0	-	460	276,000.00
3	Certificate of Registration Form	ream	800.00	460	368,000.00	0	-	0	-	0	-	460	368,000.00
4	Certificates/Sash/Flower - Pacesetter	lot	7,000.00	1	7,000.00	0	-	0	-	0	-	1	7,000.00
5	City Athletic Meet Uniform (LHS)	lot	250,000.00	0	-	0	-	1	250,000.00			1	250,000.00
6	Diploma Jacket - Graduation	piece	125.00	15000	1,875,000.00	0	-	0	-	0	-	15000	1,875,000.00
7	Diploma Paper	piece	15.00	15000	225,000.00	0	-	0	-	0	-	15000	225,000.00
8	Gavel - COL		3,000.00	0	-	1	3,000.00	0	-	0	-	1	3,000.00
9	LEI	piece	200.00	52	10,400.00	0	-	0	-	0	-	52	10,400.00
10	Medals - Pacesetter	piece	200.00	60	12,000.00	65	13,000.00	0	-	0	-	125	25,000.00
11	Medals 2' - Grad	piece	90.00	0	-	3000	270,000.00	0	-	0	-	3000	270,000.00
12	Medals 2' Special Award - Grad	piece	90.00	0	-	1000	90,000.00	0	-	0	-	1000	90,000.00
13	Medals 3' (President's List) - Grad	piece	300.00	0	-	200	60,000.00	0	-	0	-	200	60,000.00
14	Nameplate for Table - COL		2,500.00	0	-	1	2,500.00	0	-	0	-	1	2,500.00
15	Notarial Gold Seal	box	600.00	50	30,000.00	0	-	25	15,000.00	0	-	75	45,000.00
16	Plaque - Pacesetter	pcs	1,000.00	37	37,000.00	0	-	0	-	0	-	37	37,000.00
17	Plaque for Guest Speaker- GRAD	piece	3,000.00	0	-	1	3,000.00	0	-	0	-	1	3,000.00
18	TARPAULIN - GRAD	piece	2,500.00	0	-	2	5,000.00	0	-	0	-	2	5,000.00
19	Tarpaulin for Seminars & Org. Charts-Guidance		20,000.00	1	20,000.00	0	-	0	-	0	-	1	20,000.00
20	Tarpaulin printing - COL		26,400.00	0	-	1	26,400.00	0	-	0	-	1	26,400.00
21	Transcript of Records Forms	ream	2,500.00	70	175,000.00	0	-	60	150,000.00	0	-	130	325,000.00
22	Validation Sticker	lot	0.30	150000	45,000.00	0	-	0	-	0	-	150000	45,000.00
	SUB-TOTAL				3,085,200.00		472,900.00		415,000.00		-		**3,973,100.00**
	COMMON CARPENTR/MASONRY SUPPLIES												
1	1 x 2 x 8" KD	Pcs.	145.00	0	-	20	2,900.00	0	-	0	-	20	2,900.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
2	1/4" dia. drill bit for steel	pcs.	150.00	0	-	30	4,500.00	0	-	0	-	30	4,500.00
3	1/4" x 4' x 8' Marine Plywood Class A, standard	pcs.	830.00	0	-	10	8,300.00	0	-	0	-	10	8,300.00
4	1/8" dia. drill bit for steel	pcs.	160.00	0	-	30	4,800.00	0	-	0	-	30	4,800.00
5	1/8" x 1" Wood Screw(Black)	Pcs.	1.25	0	-	150	187.50	0	-	0	-	150	187.50
6	3/16" dia. drill bit for steel	pcs.	160.00	0	-	30	4,800.00	0	-	0	-	30	4,800.00
7	3/4" x 4' x 8' Marine Plywood Class A, standard	pcs.	1,900.00	0	-	10	19,000.00	0	-	0	-	10	19,000.00
8	5/16" dia. drill bit for steel	pcs.	650.00	0	-	4	2,600.00	0	-	0	-	4	2,600.00
9	Barrel Bolt 3"	pcs.	20.00	0	-	50	1,000.00	0	-	0	-	50	1,000.00
10	Cabinet Handle #4	pair	250.00	0	-	20	5,000.00	0	-	0	-	20	5,000.00
11	Concealed Hinges #1	pairs	85.00	0	-	30	2,550.00	0	-	0	-	30	2,550.00
12	Concealed Hinges #2	pairs	85.00	0	-	30	2,550.00	0	-	0	-	30	2,550.00
13	Concrete Nail #2	kilos	130.00	0	-	15	1,950.00	0	-	0	-	15	1,950.00
14	Concrete Nail #3	kilos	130.00	0	-	20	2,600.00	0	-	0	-	20	2,600.00
15	CWN #1	kilos	85.00	0	-	8	680.00	0	-	0	-	8	680.00
16	CWN #2	kilos	85.00	0	-	20	1,700.00	0	-	0	-	20	1,700.00
17	CWN #3	kilos	85.00	0	-	20	1,700.00	0	-	0	-	20	1,700.00
18	CWN #4	kilos	85.00	0	-	15	1,275.00	0	-	0	-	15	1,275.00
19	Diamond Disk Cutting Blade, 4" dia.	pcs.	370.00	0	-	10	3,700.00	0	-	0	-	10	3,700.00
20	Door Closer, hydraulic	units	3,300.00	0	-	1	3,300.00	0	-	0	-	1	3,300.00
21	Door Knob, heavy Duty	set	620.00	0	-	10	6,200.00	0	-	0	-	10	6,200.00
22	Drawer Handle (#8) STAINLESS/STEEL	pcs.	50.00	0	-	10	500.00	0	-	0	-	10	500.00
23	Drawer Lock(Heavy Duty)	Pcs.	140.00	0	-	20	2,800.00	0	-	0	-	20	2,800.00
24	Elastomeric solvent release sealant	ltr.	470.00	0	-	10	4,700.00	0	-	0	-	10	4,700.00
25	Finishing Nail #1	kilos	110.00	0	-	4	440.00	0	-	0	-	4	440.00
26	Finishing Nail #1 1/2	kilos	100.00	0	-	10	1,000.00	0	-	0	-	10	1,000.00
27	Finishing Nail #2	kilos	130.00	0	-	10	1,300.00	0	-	0	-	10	1,300.00
29	Good Lumber 1"x1"x12', s4s Class A	pcs.	115.00	0	-	10	1,150.00	0	-	0	-	10	1,150.00
30	Good Lumber 1/2"x1"x12', kd. Class A	pcs.	80.00	0	-	20	1,600.00	0	-	0	-	20	1,600.00
31	Good Lumber 2"x2"x12', s4s. Class A	pcs.	585.00	0	-	25	14,625.00	0	-	0	-	25	14,625.00
32	Good Lumber 2"x3"x12', s4s Class A	pcs.	780.00	0	-	25	19,500.00	0	-	0	-	25	19,500.00
33	Grinding Disk 4"dia.	pcs.	105.00	0	-	20	2,100.00	0	-	0	-	20	2,100.00
34	Hack Saw Blade	pcs.	160.00	0	-	30	4,800.00	0	-	0	-	30	4,800.00
35	Hardi Nail	kilo	450.00	0	-	20	9,000.00	0	-	0	-	20	9,000.00
36	Hardilight 4ft x 8ft	pcs.	1,050.00	0	-	10	10,500.00	0	-	0	-	10	10,500.00
37	Hinges 1-1/2"x3"	pairs	80.00	0	-	20	1,600.00	0	-	0	-	20	1,600.00
38	Hinges 3"x3"	pairs	80.00	0	-	20	1,600.00	0	-	0	-	20	1,600.00
40	Portland Cement	bags	250.00	0	-	30	7,500.00	0	-	0	-	30	7,500.00
41	PVC Door (0.7m x 2.10m with door jamb and door knob)	assy	2,600.00	0	-	3	7,800.00	0	-	0	-	3	7,800.00
43	Teks Screw #1 1/2"	pcs.	2.50	0	-	200	500.00	0	-	0	-	200	500.00
44	Teks Screw #2	pcs.	2.50	0	-	500	1,250.00	0	-	0	-	500	1,250.00
45	Tie Wire# 16	Kg.	100.00	0	-	10	1,000.00	0	-	0	-	10	1,000.00
46	Triangular File 1/4"	pcs	260.00	0	-	1	260.00					1	260.00
	SUB-TOTAL				-		176,817.50		-	0	-		**176,817.50**
COMMON STEEL WORKS SUPPLIES													
1	1 1/2"x1 1/2" Angle Aluminum	pcs.	415.00	0	-	5	2,075.00	0	-	0	-	5	2,075.00
2	1/4" dia. Drill Bit for metal (belong to top 3 brands)	pcs	205.00	0	-	20	4,100.00	0	-	0	-	20	4,100.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
3	1/4" dia. Expansion Bolt 1/4" x1 1/4"	pcs.	25.00	0	-	100	2,500.00	0	-	0	-	100	2,500.00
4	1/4"x 1 1/4"x20' Flat Bar	pcs.	415.00	0	-	5	2,075.00	0	-	0	-	5	2,075.00
5	1/4"x1 1/2"x1 1/2"x20' Angle Bar	pcs.	570.00	0	-	5	2,850.00	0	-	0	-	5	2,850.00
6	1/4"x1"x20' Flat Bar	pcs.	310.00	0	-	5	1,550.00	0	-	0	-	5	1,550.00
7	1/4"x2"x2"x20' Angle Bar	pcs.	620.00	0	-	10	6,200.00	0	-	0	-	10	6,200.00
8	1/8" blind rivet	gross	360.00	0	-	4	1,440.00	0	-	0	-	4	1,440.00
9	1/8" dia. Drill Bit for metal	pcs	160.00	0	-	10	1,600.00	0	-	0	-	10	1,600.00
10	1/8" dia. Masonry Bit, heavy duty	pcs.	160.00	0	-	10	1,600.00	0	-	0	-	10	1,600.00
11	1/8" dia. Welding Rod	kilo	160.00	0	-	30	4,800.00	0	-	0	-	30	4,800.00
12	12mm.dia x 6.00m. Deformed Bar	pcs.	310.00	0	-	20	6,200.00	0	-	0	-	20	6,200.00
13	14" dia. Cut off disk	pcs.	370.00	0	-	5	1,850.00	0	-	0	-	5	1,850.00
14	3/16" dia. Drill Bit for metal	pcs.	160.00	0	-	10	1,600.00	0	-	0	-	10	1,600.00
15	3/32" dia. Welding Rod	kilo	160.00	0	-	50	8,000.00	0	-	0	-	50	8,000.00
16	4" dia. Cutting Disk	pcs.	160.00	0	-	40	6,400.00	0	-	0	-	40	6,400.00
17	4" dia. Grinding Disk	pcs.	160.00	0	-	20	3,200.00	0	-	0	-	20	3,200.00
18	7" dia. Circular Saw blade,carbide tip, heavy duty	pcs.	1,550.00	0	-	5	7,750.00	0	-	0	-	5	7,750.00
19	Crow Bar, medium size (600mm.), claw ended, Carbon Steel	pcs.	365.00	0	-	1	365.00	0	-	0	-	1	365.00
20	Metal Sheet Scissor Length=12"	pcs.	470.00	0	-	1	470.00	0	-	0	-	1	470.00
21	Silicon Sealant	tube	125.00	0	-	20	2,500.00	0	-	0	-	20	2,500.00
22	WD 40 Oil (400ml)	cannister	470.00	0	-	10	4,700.00	0	-	0	-	10	4,700.00
	SUB-TOTAL			0	-		73,825.00		-	0	-	0	**73,825.00**
	COMMON PLUMBING SUPPLIES												
1	1 1/4"x1" G.I. Bushing Reducer, Heavy Duty	pcs.	45.00	0	-	10	450.00	0	-	0	-	10	450.00
2	1 1/4"x20' G.I. Pipe, sch 40 (Heavy Duty)	pcs.	750.00	0	-	20	15,000.00	0	-	0	-	20	15,000.00
3	1" dia. Check Valve (Heavy Duty)	pcs.	620.00	0	-	20	12,400.00	0	-	0	-	20	12,400.00
4	1" dia. Foot Valve (Kits or WB), solid brass	pcs.	620.00	0	-	3	1,860.00	0	-	0	-	3	1,860.00
5	1" dia. G.I. Plug	pcs.	30.00	0	-	20	600.00	0	-	0	-	20	600.00
6	1" dia. Gate Valve (Heavy Duty)	pcs.	620.00	0	-	20	12,400.00	0	-	0	-	20	12,400.00
7	1" dia. P.E. Connector	pcs.	270.00	0	-	50	13,500.00	0	-	0	-	50	13,500.00
8	1"x20' G.I. Pipe, sch. 40 (Heavy Duty)	pcs.	775.00	0	-	20	15,500.00	0	-	0	-	20	15,500.00
9	1/2" dia. G.I. Plug	pcs.	16.00	0	-	20	320.00	0	-	0	-	20	320.00
10	1/2" dia. Gate Valve (Heavy Duty)	pcs.	440.00	0	-	20	8,800.00	0	-	0	-	20	8,800.00
11	1/2" dia. P.E. Male Connector	pcs.	180.00	0	-	50	9,000.00	0	-	0	-	50	9,000.00
12	1/2" dia. PVC Blue Elbow with thread	pcs.	25.00	0	-	50	1,250.00	0	-	0	-	50	1,250.00
13	1/2" dia. PVC Blue tee with thread	pcs.	25.00	0	-	50	1,250.00	0	-	0	-	50	1,250.00
14	1/2" dia. PVC Female connector		25.00	0	-	50	1,250.00	0	-	0	-	50	1,250.00
15	1/2" dia. PVC Male connector	pcs.	25.00	0	-	50	1,250.00	0	-	0	-	50	1,250.00
16	1/2" dia. PVC Pipe, orange (Heavy Duty), series 1000	pcs.	75.00	0	-	20	1,500.00	0	-	0	-	20	1,500.00
17	1/2"x1/2" Angle Valve, Heavy Duty	pcs.	250.00	0	-	50	12,500.00	0	-	0	-	50	12,500.00
18	1/2"x1/2"x12" Lavatory Supply Hose	pcs.	160.00	0	-	50	8,000.00	0	-	0	-	50	8,000.00
19	1/2"x1/2"x16" Lavatory Supply Hose	pcs.	160.00	0	-	50	8,000.00	0	-	0	-	50	8,000.00
20	1/2"x3/8" Angle Valve , Heavy Duty	pcs.	170.00	0	-	50	8,500.00	0	-	0	-	50	8,500.00
21	1/2"x3/8"x12" Lavatory Supply Hose	pcs.	160.00	0	-	50	8,000.00	0	-	0	-	50	8,000.00
22	1/2"x7/8"x 16" Lavatory Supply Hose	pcs.	160.00	0	-	50	8,000.00	0	-	0	-	50	8,000.00
23	2" dia. PVC P-Trap, orange, (Heavy Duty)	pcs.	90.00	0	-	10	900.00	0	-	0	-	10	900.00
24	3/4" dia. G.I. Plug	pcs.	22.00	0	-	20	440.00	0	-	0	-	20	440.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
25	3/4" dia. Gate Valve (Heavy Duty)	pcs.	550.00	0	-	20	11,000.00	0	-	0	-	20	11,000.00
26	3/4" dia. P.E. Connector	pcs.	240.00	0	-	20	4,800.00	0	-	0	-	20	4,800.00
27	Bidet (Heavy Duty)	set	465.00	0	-	20	9,300.00	0	-	0	-	20	9,300.00
28	Dual Faucet	pcs.	470.00	0	-	20	9,400.00	0	-	0	-	20	9,400.00
29	Faucet, Hose Bibe, ball type, brass (Great Volume or Wb), Heavy Duty	pcs.	140.00	0	-	25	3,500.00	0	-	0	-	25	3,500.00
30	Lavatory Faucet, brass(Heavy Duty)	pcs.	670.00	0	-	25	16,750.00	0	-	0	-	25	16,750.00
31	Lavatory Faucet, Goose Neck (Heavy Duty)	pcs.	1,240.00	0	-	25	31,000.00	0	-	0	-	25	31,000.00
32	Marine Epoxy (A &B)	cans	410.00	0	-	10	4,100.00	0	-	0	-	10	4,100.00
33	Motor Automatic Pressure Switch (Square D or Pro Control)	pcs.	310.00	0	-	10	3,100.00	0	-	0	-	10	3,100.00
34	P.E. ELBOW 1" DIA	PCS.	160.00	0	-	20	3,200.00	0	-	0	-	20	3,200.00
35	P.E. ELBOW 1/2" DIA	PC	60.00	0	-	20	1,200.00	0	-	0	-	20	1,200.00
36	P.E. TEE 1" DIA	PCS.	160.00	0	-	20	3,200.00	0	-	0	-	20	3,200.00
37	P.E. TEE 1/2" DIA	PCS.	60.00	0	-	20	1,200.00	0	-	0	-	20	1,200.00
38	Plain Faucet, ball type (Great Volume or WB), Heavy Duty	pcs.	140.00	0	-	30	4,200.00	0	-	0	-	30	4,200.00
39	POLYETHYLENE PRESSURE PIPE 1" DIA(PPR)	pcs	560.00	0	-	5	2,800.00	0	-	0	-	5	2,800.00
40	POLYETHYLENE PRESSURE PIPE 1" DIA(PPR)	pcs.	510.00	0	-	5	2,550.00	0	-	0	-	5	2,550.00
41	Pressure Gauge (Heavy Duty)	pcs.	310.00	0	-	10	3,100.00	0	-	0	-	10	3,100.00
42	Solvent Cement, 400 cc.	can	350.00	0	-	5	1,750.00	0	-	0	-	5	1,750.00
43	Tank Fittings (Top Mount)	pcs.	920.00	0	-	15	13,800.00	0	-	0	-	15	13,800.00
44	Tank Fittings dual type for two piece toilet (NJCS 231)	set	980.00	0	-	20	19,600.00	0	-	0	-	20	19,600.00
45	Teflon Tape (big roll)	pcs.	30.00	0	-	150	4,500.00	0	-	0	-	150	4,500.00
46	URINAL INCLUDING FITTINGS AND ACC. AMERICAN STD OR EQUIVALENT	set	6,625.00	0	-	3	19,875.00	0	-	0	-	3	19,875.00
47	Urinal Valve (Heavy Duty)	pcs.	1,000.00	0	-	10	10,000.00	0	-	0	-	10	10,000.00
	SUB-TOTAL				-		334,595.00		-	0	-	0	**334,595.00**
	COMMON PAINTING SUPPLIES												
1	Acri Color, raw sienna	lit.	300.00	0	-	10	3,000.00	0	-	0	-	10	3,000.00
2	DV 525 Latex, white	tin can	2,400.00	0	-	10	24,000.00	0	-	0	-	10	24,000.00
3	Glazing Putty, white	gal.	705.00	0	-	5	3,525.00	0	-	0	-	5	3,525.00
4	Masking Tape 3/4"	roll	26.00	0	-	10	260.00	0	-	0	-	10	260.00
5	Mini Roller #4, cotton	pc.	47.00	0	-	10	470.00	0	-	0	-	10	470.00
6	Paint Brush #1 1/2	pc.	26.00	0	-	10	260.00	0	-	0	-	10	260.00
7	Paint Brush #2	pc.	32.00	0	-	10	320.00	0	-	0	-	10	320.00
8	Paint Roller #7	pc.	65.00	0	-	10	650.00	0	-	0	-	10	650.00
9	Paint Thinner	gal.	250.00	0	-	10	2,500.00	0	-	0	-	10	2,500.00
10	Putty Knife, medium (WITH HANDLE)	pc.	55.00	0	-	5	275.00	0	-	0	-	5	275.00
11	Quick Dry Enamel, Maple	gal.	660.00	0	-	10	6,600.00	0	-	0	-	10	6,600.00
12	Quick Dry Enamel, white	tin can	2,890.00	0	-	5	14,450.00	0	-	0	-	5	14,450.00
13	Sand Paper #100	mtr	190.00	0	-	20	3,800.00	0	-	0	-	20	3,800.00
14	Tlie Red Latex	gal.	595.00	0	-	5	2,975.00	0	-	0	-	5	2,975.00
	SUB-TOTAL				-		63,085.00		-	0	-		**63,085.00**
	COMMON RAC SUPPLIES												

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
1	50 + 7.5 UF Microfarad Capacitor	pcs	1,030.00	0	-	10	10,300.00	0	-	0	-	10	10,300.00
2	Access Valve	pcs	65.00	0	-	40	2,600.00	0	-	0	-	40	2,600.00
3	Air Con Filter/Drier (Sealtype)	kilos	210.00	0	-	20	4,200.00	0	-	0	-	20	4,200.00
4	Bearing 608Z NZSB	pcs.	105.00	0	-	20	2,100.00	0	-	0	-	20	2,100.00
5	Bearing 6200Z NSK	pcs.	105.00	0	-	20	2,100.00	0	-	0	-	20	2,100.00
6	Bearing 6201Z 6201 Z 1/2	pcs	620.00	0	-	20	12,400.00	0	-	0	-	20	12,400.00
7	Bearing 6201Z C&U	pcs	105.00	0	-	20	2,100.00	0	-	0	-	20	2,100.00
8	Bearing 6202Z C&U	pcs	210.00	0	-	20	4,200.00	0	-	0	-	20	4,200.00
9	Chamois rags	packs	105.00	0	-	10	1,050.00	0	-	0	-	10	1,050.00
10	Copper Tube 1/4" dia.	Rolls	1,200.00	0	-	10	12,000.00	0	-	0	-	10	12,000.00
11	Copper Tube 3/16" dia.	kilos	1,000.00	0	-	15	15,000.00	0	-	0	-	15	15,000.00
12	Electrical Tape, big	rolls	47.00	0	-	30	1,410.00	0	-	0	-	30	1,410.00
13	Gauge Manifold	pcs.	3,095.00	0	-	2	6,190.00	0	-	0	-	2	6,190.00
15	Map Gas Tank	pcs	260.00	0	-	20	5,200.00	0	-	0	-	20	5,200.00
16	POWDER SOAP,480 G	packs	180.00	0	-	20	3,600.00	0	-	0	-	20	3,600.00
17	Refrigerant 22	kilos	365.00	0	-	25	9,125.00	0	-	0	-	25	9,125.00
18	Refrigerant 410A	kilos	1,000.00	0	-	20	20,000.00	0	-	0	-	20	20,000.00
19	Silver Rod per 10 pcs.	pcs	25.00	0	-	20	500.00	0	-	0	-	20	500.00
20	Terminal lug (Female) 15 amps/Heavy duty	pcs.	10.00	0	-	30	300.00	0	-	0	-	30	300.00
	SUB-TOTAL				-		114,375.00		-	0	-		**114,375.00**
	COMMON ELECTRICAL SUPPLIES												
1	1 GANG PLATE COVER PLASTIC TYPE NO METAL PLATE-CLASSIC SERIES	pcs	210.00	0	-	25	5,250.00	0	-	0	-	25	5,250.00
2	2 GANG PLATE COVER PLASTIC TYPE NO METAL PLATE-CLASSIC SERIES	pcs	72.00	0	-	50	3,600.00	0	-	0	-	50	3,600.00
3	2 prong heavy duty plug	pcs	200.00	0	-	15	3,000.00	0	-	0	-	15	3,000.00
4	20 AMP. 2P, BOLT-ON, 22 kA, THQC 240 Vac	pairs	1,900.00	0	-	5	9,500.00	0	-	0	-	5	9,500.00
5	3 GANG PLATE COVER PLASTIC TYPE NO METAL PLATE-CLASSIC SERIES	pcs	310.00	0	-	20	6,200.00	0	-	0	-	20	6,200.00
6	3.5 mm² Str-Permalite Type THHN/THWN-2 600v 90	boxes	4,500.00	0	-	5	22,500.00	0	-	0	-	5	22,500.00
7	30 AMP. 2P, BOLT-ON, 22 kA, THQC 240 Vac	pairs	1,900.00	0	-	5	9,500.00	0	-	0	-	5	9,500.00
8	5.5 mm² Str-Permalite Type THHN/THWN-2 600v 90	boxes	5,000.00	0	-	2	10,000.00	0	-	0	-	2	10,000.00
9	8.0 mm² Str-Permalite Type THHN/THWN-2 600v 90	boxes	9,000.00	0	-	2	18,000.00	0	-	0	-	2	18,000.00
10	AIRCON OUTLET 3 PRONG W/ PLATE & COVER-LACK SCREW-CLASSIC SERIES	pcs	310.00	0	-	15	4,650.00	0	-	0	-	15	4,650.00
11	Amco box PVC 2'x4'	pcs	60.00	0	-	50	3,000.00	0	-	0	-	50	3,000.00
12	cable tie/strap 8" 100pcs/pack	packs	300.00	0	-	10	3,000.00	0	-	0	-	10	3,000.00
13	CIRCUIT BREAKER 2P ENCOSURE BOLT ON NEMA TYPE 1-HOUSING ONLY	pcs	200.00	0	-	10	2,000.00	0	-	0	-	10	2,000.00
14	CIRCUIT BREAKER 2P ENCOSURE BOLT ON NEMA TYPE 3R-HOUSING ONLY	pcs	400.00	0	-	10	4,000.00	0	-	0	-	10	4,000.00
15	Flood Light, LED IP65 150 watts	sets	6,600.00	0	-	3	19,800.00	0	-	0	-	3	19,800.00
16	Fluorescent Fixture only 1x16w led type with T8 holder and box type w/ grilled type reflector surface mounted	sets	1,800.00	0	-	10	18,000.00	0	-	0	-	10	18,000.00
17	Fluorescent Fixture only 2x16w led type with T8 holder and box type w/ grilled type reflector surface mounted	sets	2,000.00	0	-	10	20,000.00	0	-	0	-	10	20,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
18	LED BRIGHT STIK 13-15 WATTS E 27 (genuine)	pcs	350.00	0	-	25	8,750.00	0	-	0	-	25	8,750.00
19	LED BRIGHT STIK 6-8 WATTS E 27 (genuine)	pcs	250.00	0	-	25	6,250.00	0	-	0	-	25	6,250.00
20	LED Straight Flourescent Tube 16-18 Watts Daylight (genuine)	pcs	600.00	0	-	25	15,000.00	0	-	0	-	25	15,000.00
21	Masonry drill bit 1/4 inch	pcs	200.00	0	-	10	2,000.00	0	-	0	-	10	2,000.00
22	METAL SCREW, 1" X 3/16 144/gross	gross	150.00	0	-	50	7,500.00	0	-	0	-	50	7,500.00
23	Micca tube 1/2	rolls	600.00	0	-	4	2,400.00	0	-	0	-	4	2,400.00
24	Mouldflex / Flexible hose 1/2 100mtrs / roll	rolls	900.00	0	-	4	3,600.00	0	-	0	-	4	3,600.00
25	Mouldflex / Flexible hose 3/4 100mtrs / roll	rolls	1,100.00	0	-	4	4,400.00	0	-	0	-	4	4,400.00
26	ONE WAY SWITCH W/ LACK SCREW-CLASSIC SERIES	pcs	62.00	0	-	50	3,100.00	0	-	0	-	50	3,100.00
27	Plastic moulding 1' x 8ft	pcs	150.00	0	-	50	7,500.00	0	-	0	-	50	7,500.00
28	Royal Cord 12/2-P.D75 mtrs./roll	rolls	9,000.00	0	-	2	18,000.00	0	-	0	-	2	18,000.00
29	Royal Cord 14/2-P.D75 mtrs./roll	rolls	7,000.00	0	-	2	14,000.00	0	-	0	-	2	14,000.00
30	Royal Cord 18/2-P.D75 mtrs./roll	rolls	5,000.00	0	-	2	10,000.00	0	-	0	-	2	10,000.00
31	SE-A90F74232 Circuit breaker 32A 20ka ICU at 220-240V (L-L) 2 phase	pairs	950.00	0	-	2	1,900.00	0	-	0	-	2	1,900.00
32	SE-A9F74220 Circuit breaker 20A 20ka ICU at 220-240V (L-L) 2 phase	pairs	900.00	0	-	2	1,800.00	0	-	0	-	2	1,800.00
33	SE-A9F74240 Circuit breaker 40A 20ka ICU at 220-240V (L-L) 2 phase	pairs	1,100.00	0	-	2	2,200.00	0	-	0	-	2	2,200.00
34	SE-A9F74250 Circuit breaker 50A 20ka ICU at 220-240V (L-L) 2 phase	pairs	1,100.00	0	-	2	2,200.00	0	-	0	-	2	2,200.00
35	SE-A9F74340 Circuit breaker 40A 20ka ICU at 220-240V (L-L) 3 phase	sets	2,100.00	0	-	2	4,200.00	0	-	0	-	2	4,200.00
36	SE-A9F74350 Circuit breaker 50A 20ka ICU at 220-240V (L-L) 3 phase	sets	2,400.00	0	-	2	4,800.00	0	-	0	-	2	4,800.00
37	SE-A9F74363 Circuit breaker 63A 20ka ICU at 220-240V (L-L) 3 phase	sets	2,400.00	0	-	2	4,800.00	0	-	0	-	2	4,800.00
38	SE-QOB230 Circuit breaker 30A 10ka 120/220V 2 pole bolt-on	pairs	1,300.00	0	-	2	2,600.00	0	-	0	-	2	2,600.00
39	SE-QOB270 Circuit breaker 70A 10ka 120/220V 2 pole bolt-on	pairs	2,100.00	0	-	2	4,200.00	0	-	0	-	2	4,200.00
40	Tox #6 144/gross	gross	150.00	0	-	25	3,750.00	0	-	0	-	25	3,750.00
41	UNIVERSAL OUTLET W/ LACK SCREW-CLASSIC SERIES	pcs	62.00	0	-	50	3,100.00					50	3,100.00
42	Vinyl Electrical Tape 0.16mm X 19mm X 16m	rolls	50.00	0	-	100	5,000.00					100	5,000.00
	SUB-TOTAL				-		305,050.00		-	0	-		**305,050.00**
	Tools and Equipment (c/o EMS)												
1	123 pcs socket set (genuine)	sets	9,000.00	0	-	1	9,000.00	0	-	0	-	1	9,000.00
2	18 pcs hex wrench system with allen-pal handle conevert any "L-wrench into more expensive " T-handle wrenches, high quality polished, SAE & METRIC hex wrench system.	sets	4,000.00	0	-	1	4,000.00	0	-	0	-	1	4,000.00
3	3 layer tool box 495x200x295mm, Steel thickness:0.6~0.8mm	sets	2,500.00	0	-	1	2,500.00	0	-	0	-	1	2,500.00
4	Electrical contact cleaner 400ml	can	300.00	0	-	5	1,500.00	0	-	0	-	5	1,500.00
5	Masonry drill bit 1/2in. X 12 inches"	pcs	2,000.00	0	-	2	4,000.00	0	-	0	-	2	4,000.00
6	Multi angle trim mitre siding fillet trimming cutter	sets	1,000.00	0	-	2	2,000.00	2	2,000.00	0	-	4	4,000.00
7	Penatrating oil cleaner 200ml	can	350.00	0	-	5	1,750.00	5	1,750.00	0	-	10	3,500.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
8	Super bright led head lamp with 3 mode: high-low-strove, zoom fucntion: head telescopic zoom, irradiation distance: 200-500 meters, Charging method: Micro usb charging, Luminous color: white light, material: aluminumalloy + ABS, Water proof rating: IPX5, battery required 3x18650. with usb chager	sets	1,800.00	0	-	2	3,600.00	0	-	0	-	2	3,600.00
9	volt alert non contact tester w/ Voltage detection from 90 to 1000VAC, suitable for wide range, CAT IV 1000V overvoltage rated, Expanded range 90V to 1000V AC, integerated clip design, optimazed fro pocket storage, powered by 2x AAA batteries (included).	sets	3,000.00	0	-	2	6,000.00	0	-	0	-	2	6,000.00
	SUB-TOTAL				-		34,350.00		3,750.00	0	-	0	**38,100.00**
OTHER SUPPLIES & MATERIALS-FMMO													
1	1/4"x 3' x 4' Clear Fiber Glass	unit	2,065.00	0	-	2	4,130.00	0	-	0	-	2	4,130.00
2	16-285 Dyna Grip Chisel 3pcs. (Black/Yellow), plastic handle	pcs.	365.00	0	-	1	365.00	0	-	0	-	1	365.00
3	Carborandium (Hasaang Bato), Large size	pcs.	415.00	0	-	2	830.00	0	-	0	-	2	830.00
4	Cart Wheel 10" diameter, heavy duty, Solid Hard Rubber Tire	pcs	1,135.00	0	-	4	4,540.00	0	-	0	-	4	4,540.00
5	Leather Gloves	pcs	515.00	0	-	5	2,575.00	0	-	0	-	5	2,575.00
6	Magnetic Tip Screwdrivers set of 6 (yellow), Heavy Duty, length= 12" with big grip handle	roll	930.00	0	-	2	1,860.00	0	-	0	-	2	1,860.00
7	Pipe Cutter maximum 2" dia.	set	5,150.00	0	-	1	5,150.00	0	-	0	-	1	5,150.00
8	Portable Diamond Self-Lubricating Oil Tipped Glass Cutter with hard plastic handle	unit	670.00	0	-	2	1,340.00	0	-	0	-	2	1,340.00
9	Router Bit, 15pcs. Set, 1/4" Shank Tungsten, Carbide Tip	pcs.	260.00	0	-	2	520.00	0	-	0	-	2	520.00
10	Surgical Mask(Disposable-50pcs per pack)	pcs	150.00	0	-	3	450.00	0	-	0	-	3	450.00
11	Welding Holder/ Electrode Holder	pcs.	620.00	0	-	2	1,240.00	0	-	0	-	2	1,240.00
12	Welding Mask Solar	pcs.	3,095.00	0	-	2	6,190.00	0	-	0	-	2	6,190.00
	SUB-TOTAL				-		29,190.00		-		-		**29,190.00**
OTHER SUPPLIES & MATERIALS (not included in the category indicated above)													
1	2T Oil (Grass Cutter)	liter	200.00	3	600.00	3	600.00	3	600.00	3	600.00	12	2,400.00
2	Drill	unit	5,300.00	1	5,300.00	0	-	0	-	0	-	1	5,300.00
3	ELECTRIC DRILL	UNIT	4,000.00	0	-	0	-	1	4,000.00	0	-	1	4,000.00
4	ELECTRIC GRINDER	UNIT	4,000.00	0	-	0	-	1	4,000.00	0	-	1	4,000.00
5	CLAW HAMMER	UNIT	500.00	0	-	0	-	1	500.00	0	-	1	500.00
6	CROSSCUT SAW	UNIT	500.00	0	-	0	-	1	500.00	0	-	1	500.00
7	BUGGY CART	UNIT	5,000.00	0	-	0	-	1	5,000.00	0	-	1	5,000.00
8	WHEELBORROW	UNIT	3,000.00	0	-	0	-	1	3,000.00	0	-	1	3,000.00
9	SHOVEL	UNIT	500.00	0	-	0	-	2	1,000.00	0	-	2	1,000.00
10	PICK MATTOCK	UNIT	500.00	0	-	0	-	2	1,000.00	0	-	2	1,000.00
11	CROW BARS	UNIT	500.00	0	-	0	-	2	1,000.00	0	-	2	1,000.00
12	Portable Electric Drill 18V, 1/2" chuck capacity	unit	3,500.00	0	-	4	14,000.00	0	-	0	-	4	14,000.00
13	Analog Multi-Tester XY-360TREB	unit	2,160.00	0	-	6	12,960.00	0	-	0	-	6	12,960.00
14	Portable Magnifier with 2-LED white light/soldering stand	unit	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
15	Hot Air Rework Soldering Station	unit	7,500.00	0	-	6	45,000.00	0	-	0	-	6	45,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
16	Mini-Drill EU adapter Electric Grinder Rotary tool kit	unit	1,500.00	0	-	4	6,000.00	0	-	0	-	4	6,000.00
17	Mini-Portable Electric Drill Cordless Screw Driver with 45pcs tool kit	unit	800.00	0	-	4	3,200.00	0	-	0	-	4	3,200.00
18	Mini-Drill Stand 400mm height	unit	750.00	0	-	4	3,000.00	0	-	0	-	4	3,000.00
19	Multi-functional bench drill 1-10mm chuck 220V, 450W	unit	6,000.00	0	-	4	24,000.00	0	-	0	-	4	24,000.00
20	Wire Stripping tool self adjusting cable cutter crimper automatic wire stripper/cutting pliers	unit	600.00	0	-	6	3,600.00	0	-	0	-	6	3,600.00
21	Internet Network cable tester wirecrimp RJ45/RJ11 CAT 5 Analyse tool kit	unit	800.00	0	-	4	3,200.00	0	-	0	-	4	3,200.00
22	Hammer Drill 5/8" 16mm (500W) & angle grinder 4" 100mm (540W) combo set	unit	4,000.00	0	-	2	8,000.00	0	-	0	-	2	8,000.00
23	787A + LED Pulse battery spot welder precision welding machine package includes 50 nickel (0.1 x 4 x 100mm), instrument leads, fuse 20A, pairs of red copper welding needle, fixed scanner, bent handle fix socket, 18650 battery clamp	unit	10,800.00	0	-	3	32,400.00	0	-	0	-	3	32,400.00
24	Digital Control Dual Channel DDS Function Signal Generator Frequency Meter Arbitrary Sine Waveform 2.4" TFT Display Screen 30Mhz	unit	8,795.00	0	-	4	35,180.00	0	-	0	-	4	35,180.00
25	Low Frequency Signal Generator, Signal Source 10Hz-1Mhz	unit	6,500.00	0	-	4	26,000.00	0	-	0	-	4	26,000.00
26	Professional-Grade Lazer Distance Meter Range Target 50/165ft. Lazer Type 635 mm<1mw	unit	12,000.00	0	-	2	24,000.00	0	-	0	-	2	24,000.00
27	AHD-CCTV tester 4.3" TFT Color LCD PAL/NTSC format video input 5V external power source	unit	4,500.00	0	-	2	9,000.00	0	-	0	-	2	9,000.00
28	TV backlight tester strip light lamp bead diode testing tool 110-26VAC	unit	3,000.00	0	-	2	6,000.00	0	-	0	-	2	6,000.00
29	Interchangeable Screwdriver Set w/ Hard Box(Philip & Flat)	unit	250.00	0	-	10	2,500.00	0	-	0	-	10	2,500.00
30	Hexagonal Allen Key Wrench 12pcs Set long Series(69-257) 1/16”-3/8”	unit	1,000.00	0	-	10	10,000.00	0	-	0	-	10	10,000.00
31	FATMAX® VDE PLIERS, 3pcs Pliers Sets (84-001, 84-003 & 84-007)	unit	4,200.00	0	-	6	25,200.00	0	-	0	-	6	25,200.00
32	30w 220v 50Hz Electric Vacuum Solder Sucker/Desoldering Pump	unit	1,800.00	0	-	5	9,000.00	0	-	0	-	5	9,000.00
33	46pcs Assorted Socket Set Ratchet Tool Torque Wrench Set	unit	2,000.00	0	-	5	10,000.00	0	-	0	-	5	10,000.00
34	ESD Safe Anti Static Brush Detailing Cleaning Tool	unit	400.00	0	-	5	2,000.00	0	-	0	-	5	2,000.00
35	Black Repair Anti Static ESD Mat Kit W/ Ground Cord 700x500mm Desktop Table Roll	unit	1,600.00	0	-	7	11,200.00	0	-	0	-	7	11,200.00
36	30V 10A Adjustable Variable Digital Regulated DC Power Supply Lab Grade	unit	3,500.00	0	-	2	7,000.00	0	-	0	-	2	7,000.00
37	830 Points MB-102 MB102 Breadboard Solderless PCB Bread Board Test	unit	200.00	0	-	5	1,000.00	0	-	0	-	5	1,000.00
38	Grinding Wheel 3/4" X 1" x 12" Abbrasive	unit	2,100.00	0	-	15	31,500.00	0	-	0	-	15	31,500.00
39	Argon Gas	unit	4,100.00	0	-	2	8,200.00	0	-	0	-	2	8,200.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
40	O2 Gas	unit	1,100.00	0	-	3	3,300.00	0	-	0	-	3	3,300.00
41	C2 H2 Gas	unit	1,400.00	0	-	3	4,200.00	0	-	0	-	3	4,200.00
42	CO2 Gas	unit	1,700.00	0	-	3	5,100.00	0	-	0	-	3	5,100.00
43	Hydraulic Oil	unit	700.00	0	-	100	70,000.00	0	-	0	-	100	70,000.00
44	Flat File Bastard 10"	unit	750.00	0	-	20	15,000.00	0	-	0	-	20	15,000.00
45	Portable Drill 1/16 - 1/2	unit	2,500.00	0	-	2	5,000.00	0	-	0	-	2	5,000.00
46	Portable Grinder	unit	2,500.00	0	-	2	5,000.00	0	-	0	-	2	5,000.00
47	Electric saw	unit	6,500.00	1	6,500.00	0	-	0	-	0	-	1	6,500.00
48	Electrician hardware tool with pliers and screw drivers	package	2,000.00	1	2,000.00	0	-	0	-	0	-	1	2,000.00
49	Hammer	unit	300.00	1	300.00	0	-	0	-	0	-	1	300.00
50	liquefied petroleum gas (Refill)	unit	800.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00	40	32,000.00
51	Plants (with pots and for landscaping)	lot	5,000.00	0	-	0	-	1	5,000.00	0	-	1	5,000.00
52	Police do not cross barricade tape 300m	roll	600.00	2	1,200.00	0	-	0	-	0	-	2	1,200.00
53	Grass Cutter with 2 stroke engine, blade and nylon attachment	unit	7,000.00	0	-	1	7,000.00	0	-	0	-	1	7,000.00
54	HandHeld Bidet Sprayer for Toilet	pc	1,500.00	0	-	0	-	10	15,000.00	0	-	10	15,000.00
55	Cotton Rag , 7 diameter	kilo	50.00	0	-	2	100.00	0	-	0	-	2	100.00
56	Broom, soft (tambo)	piece	100.00	0	-	5	500.00	0	-	0	-	5	500.00
57	Broom, stick (tingting)	piece	25.00	0	-	5	125.00	0	-	0	-	5	125.00
58	Cleaner, Toilet Bowl and Urinal,900-1000ml cap	cap	50.00	0	-	5	250.00	0	-	0	-	5	250.00
59	Mophandle, screw type, aluminumn handle	piece	150.00	0	-	5	750.00	0	-	0	-	5	750.00
60	Mophead made of rayon	piece	100.00	0	-	5	500.00	0	-	0	-	5	500.00
61	Black Bag (100pcs)	pack	1,200.00	0	-	5	6,000.00	0	-	0	-	5	6,000.00
62	Paint QDE Green	gal	500.00	0	-	5	2,500.00	0	-	0	-	5	2,500.00
63	Paint QDE Maroon	gal	500.00	0	-	5	2,500.00	0	-	0	-	5	2,500.00
64	Paint QDE Yellow	gal	500.00	0	-	5	2,500.00	0	-	0	-	5	2,500.00
65	Paint Brush "2"	pc	80.00	0	-	15	1,200.00	0	-	0	-	15	1,200.00
66	Paint Brush "1"	pc	65.00	0	-	15	975.00	0	-	0	-	15	975.00
67	Paint Brush "2.5"	pc	100.00	0	-	15	1,500.00	0	-	0	-	15	1,500.00
68	AA Battery for wireless microphone 4pcs/pack	pack	120.00	0	-	5	600.00	0	-	0	-	5	600.00
69	Tapeleon	pc	20.00	0	-	100	2,000.00	0	-	0	-	100	2,000.00
70	PE Tee 1/2 (Black)	pc	150.00	0	-	30	4,500.00	0	-	0	-	30	4,500.00
71	PVC Elbow 1/2 (Blue)	pc	15.00	0	-	30	450.00	0	-	0	-	30	450.00
72	PVC Coupling 1/2 (blue)	pc	15.00	0	-	10	150.00	0	-	0	-	10	150.00
73	Faucet	pc	200.00	0	-	25	5,000.00	0	-	0	-	25	5,000.00
74	Flexible hose 1/2*1/2	pc	150.00	0	-	25	3,750.00	0	-	0	-	25	3,750.00
75	PE Adoptor Black 1/2	pc	250.00	0	-	25	6,250.00	0	-	0	-	25	6,250.00
76	PE Adoptor Black 1	pc	200.00	0	-	15	3,000.00	0	-	0	-	15	3,000.00
77	PVC Blue Pipe 1/2	pc	1,500.00	0	-	20	30,000.00	0	-	0	-	20	30,000.00
78	PVC Pipe cemnt 100cc	pc	120.00	0	-	20	2,400.00	0	-	0	-	20	2,400.00
79	Lavatory Faucet	pc	250.00	0	-	20	5,000.00	0	-	0	-	20	5,000.00
80	Angle Valve 1/2*1/2	pc	250.00	0	-	20	5,000.00	0	-	0	-	20	5,000.00
81	Tank Fitting	set	900.00	0	-	10	9,000.00	0	-	0	-	10	9,000.00
82	Garden Hose	meter	30.00	0	-	50	1,500.00	0	-	0	-	50	1,500.00
83	Baby Roller Refill	pc	50.00	0	-	25	1,250.00	0	-	0	-	25	1,250.00
84	Baby Roller 10	pc	250.00	0	-	5	1,250.00	0	-	0	-	5	1,250.00
85	Sand Paper (Liha)	pc	25.00	0	-	50	1,250.00	0	-	0	-	50	1,250.00
86	Flourescent Tube	pc	250.00	0	-	25	6,250.00	0	-	0	-	25	6,250.00
87	Incandesent light	pc	100.00	0	-	25	2,500.00	0	-	0	-	25	2,500.00
88	Air Conditioner Capacitor	unit	1,000.00	0	-	5	5,000.00	0	-	0	-	5	5,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
89	Premium Gas (Grass Cutter)	liter	50.00	30	1,500.00	30	1,500.00	15	750.00	15	750.00	90	4,500.00
90	Welding machine	unit	6,500.00	1	6,500.00	0	-	0	-	0	-	1	6,500.00
91	Wooden Rifle dummy m1 garan - ROTC	piece	700.00	200	140,000.00	0	-	0	-	0	-	200	140,000.00
92	ROTC Swords w/ carabao head on scabbard	piece	900.00	30	27,000.00	0	-	0	-	0	-	30	27,000.00
93	Military Lensatic Compass (green) - ROTC	piece	500.00	10	5,000.00	0	-	0	-	0	-	10	5,000.00
94	Coordinate Scale Protractor Grid - ROTC	piece	300.00	30	9,000.00	0	-	0	-	0	-	30	9,000.00
95	Camouflage Net - ROTC	piece	3,000.00	3	9,000.00	0	-	0	-	0	-	3	9,000.00
96	Medical Kit - ROTC	set	500.00	10	5,000.00	0	-	0	-	0	-	10	5,000.00
97	Triangular Bandage - ROTC	piece	50.00	50	2,500.00	0	-	0	-	0	-	50	2,500.00
98	Scarp - ROTC	piece	35.00	100	3,500.00	0	-	0	-	0	-	100	3,500.00
99	Spine Board - ROTC	piece	6,500.00	2	13,000.00	0	-	0	-	0	-	2	13,000.00
100	Camouflage Jungle pack - ROTC	piece	2,000.00	10	20,000.00	0	-	0	-	0	-	10	20,000.00
101	Folding Stretcher - ROTC	set	4,500.00	2	9,000.00	0	-	0	-	0	-	2	9,000.00
102	White Board with Stand - ROTC	set	4,000.00	5	20,000.00	0	-	0	-	0	-	5	20,000.00
111	SHAMPOO	dozen	55.00	0	-	60	3,300.00	0	-	0	-	60	3,300.00
119	BATHROOM SOAP, 25g	dozen	96.00	0	-	60	5,760.00	0	-	0	-	60	5,760.00
120	Certificate Jacket / Holder	pcs	120.00	50	6,000.00	40	4,800.00	40	4,800.00	0	-	130	15,600.00
121	Certificate w/ Certificate Jacket	piece	150.00	120	18,000.00	0	-	0	-	0	-	120	18,000.00
122	Christmas Decoration	lot	250,000.00	1	250,000.00	0	-	0	-	0	-	1	250,000.00
123	HAM/CHEESE	lot	600.00	1718	1,030,800.00	0	-	0	-	0	-	1718	1,030,800.00
124	Medal - Loyalty	piece	200.00	800	160,000.00	0	-	0	-	0	-	800	160,000.00
125	Nameplate	pcs	3,000.00	2	6,000.00	0	-	0	-	0	-	2	6,000.00
126	Photo Frame w/ Picture	piece	500.00	120	60,000.00	0	-	0	-	0	-	120	60,000.00
127	Pictorial Package (Loyalty Awards)	lot	150,000.00	1	150,000.00	0	-	0	-	0	-	1	150,000.00
128	Souvenirs - Eco bag	piece	50.00	1500	75,000.00	0	-	0	-	0	-	1500	75,000.00
129	Souvenirs - Mug Ceramic	piece	450.00	500	225,000.00	0	-	0	-	0	-	500	225,000.00
130	Souvenirs - Calendar	piece	100.00	1000	100,000.00	0	-	0	-	0	-	1000	100,000.00
131	Stage Decor w/ Flower	lot	150,000.00	1	150,000.00	0	-	0	-	0	-	1	150,000.00
132	CERTIFICATE HOLDER	piece	150.00	105	15,750.00	96	14,400.00	126	18,900.00	0	-	327	49,050.00
133	CR2032 (CMOS) Battery	piece	100.00	10	1,000.00	0	-	10	1,000.00	0	-	20	2,000.00
134	Faceshield	piece	100.00	4	400.00	4	400.00	8	800.00	0	-	16	1,600.00
135	ID Tag holder	piece	50.00	10	500.00	10	500.00	20	1,000.00	0	-	40	2,000.00
136	+ CD + 2 heads + VC for IRE + Chancellor)	piece	1,500.00	18	27,000.00	0	-	0	-	0	-	18	27,000.00
137	LED Light Bulb (10 watts)	piece	350.00	2	700.00	2	700.00	4	1,400.00	0	-	8	2,800.00
138	Polo Shirts	piece	250.00	0	-	1267	316,750.00	1267	316,750.00	0	-	2534	633,500.00
139	PPE protective coverall suit	piece	2,000.00	4	8,000.00	4	8,000.00	8	16,000.00	0	-	16	32,000.00
140	Storage Box	piece	1,000.00	1	1,000.00	2	2,000.00	2	2,000.00	0	-	5	5,000.00
141	Tshirt (Extension CESU Heads)	piece	500.00	16	8,000.00	0	-	0	-	0	-	16	8,000.00
142	Bamboo (Buho) 10 FT	piece	25.00	30	750.00	0	-	0	-	0	-	30	750.00
143	Bamboo (Buho) 12 FT	piece	35.00	6	210.00	0	-	0	-	0	-	6	210.00
144	Curtain	set	5,000.00	3	15,000.00	0	-	0	-	0	-	3	15,000.00
145	Curtain (2)	set	750.00	4	3,000.00	0	-	0	-	0	-	4	3,000.00
146	Curtain Rod	piece	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
147	Dog Carrier	Piece	10,000.00	1	10,000.00	1	10,000.00	0	-	0	-	2	20,000.00
148	Dog Food	Sack	2,600.00	16	41,600.00	16	41,600.00	16	41,600.00	0	-	48	124,800.00
149	Emergency Light	set	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
150	Envelope with zipper	piece	40.00	45	1,800.00	0	-	0	-	0	-	45	1,800.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
151	K9 Maintenance(Gromming & Vaccination)	Unit	10,000.00	2	20,000.00	2	20,000.00	2	20,000.00	0	-	6	60,000.00
152	Kapis	piece	25.00	0	-	0	-	50	1,250.00	0	-	50	1,250.00
153	Lona (10X10 FT)	piece	120.00	6	720.00	0	-	0	-	0	-	6	720.00
154	Medals	piece	200.00	50	10,000.00	50	10,000.00	100	20,000.00	0	-	200	40,000.00
155	Nylon Rope 24mm, 200 meters orange	bundle	8,000.00	1	8,000.00	0	-	0	-	0	-	1	8,000.00
156	Rope (14)	roll	150.00	2	300.00	0	-	0	-	0	-	2	300.00
157	Search light (Heavy Duty)	set	2,000.00	2	4,000.00	0	-	0	-	0	-	2	4,000.00
158	Stage Flowers	bundle	1,000.00	0	-	0	-	15	15,000.00	0	-	15	15,000.00
159	Tarpaulin	piece	500.00	1	500.00	2	1,000.00	2	1,000.00	0	-	5	2,500.00
160	Tarpaulin	piece	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	4	4,000.00
161	Tarpaulin	lot	4,500.00	1	4,500.00	0	-	0	-	0	-	1	4,500.00
162	Tarpaulin	piece	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
163	Tarpaulin - Balangayan	lot	3,780.00	0	-	0	-	1	3,780.00	0	-	1	3,780.00
164	Tarpaulin - CARDSIS	piece	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
165	Tarpaulin - OSAS	piece	10,000.00	0	-	1	10,000.00	0	-	0	-	1	10,000.00
166	Tarpaulin - Quest	piece	250.00	0	-	1	250.00	0	-	0	-	1	250.00
167	Tarpaulin (2x6)	piece	180.00	20	3,600.00	20	3,600.00	20	3,600.00	0	-	60	10,800.00
168	Tarpaulin (4 layouts) - Sail Academy	lot	1,000.00	1	1,000.00	0	-	0	-	0	-	1	1,000.00
169	Tarpaulin (4x6)	piece	350.00	5	1,750.00	5	1,750.00	10	3,500.00	0	-	20	7,000.00
170	Tarpaulin (6x8)	piece	720.00	3	2,160.00	3	2,160.00	4	2,880.00	0	-	10	7,200.00
171	Trophy- Balangay	piece	900.00	0	-	0	-	8	7,200.00	0	-	8	7,200.00
172	Trophy- Paddle	piece	550.00	0	-	0	-	10	5,500.00	0	-	10	5,500.00
173	Whiteboard, 4'x8'	piece	2,000.00	1	2,000.00	0	-	0	-	0	-	1	2,000.00
174	14" Touchscreen Laptop	unit	50,000.00	1	50,000.00	0	-	0	-	0	-	1	50,000.00
175	Large Format Printer	unit	90,000.00	1	90,000.00	0	-	0	-	0	-	1	90,000.00
176	55" LED Smart TV	unit	60,000.00	6	360,000.00	0	-	0	-	0	-	6	360,000.00
177	Projector	unit	140,000.00	1	140,000.00	0	-	0	-	0	-	1	140,000.00
178	LCD Projector	unit	60,000.00	1	60,000.00	0	-	0	-	0	-	1	60,000.00
179	Sound System	unit	55,000.00	1	55,000.00	0	-	0	-	0	-	1	55,000.00
180	Wireless Microphone	lot	60,000.00	1	60,000.00	0	-	0	-	0	-	1	60,000.00
181	Kitchen Towel	roll	47.00	50	2,350.00	0	-	0	-	0	-	50	2,350.00
182	Bottle Sealer (100pcs)	pack	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
183	Corn Oil	can	2,100.00	15	31,500.00	0	-	0	-	0	-	15	31,500.00
184	Disposable Surgical Gloves	box	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
185	Disposable Surgical Mask	box	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
186	Freezer Chest Type	unit	15,000.00	1	15,000.00	0	-	0	-	0	-	1	15,000.00
187	Glass Bottles (100ml)	piece	16.00	600	9,600.00	0	-	0	-	0	-	600	9,600.00
188	Glass Bottles (200ml)	piece	20.00	994	19,880.00	0	-	0	-	0	-	994	19,880.00
189	Glass Bottles (8oz)	piece	19.00	60	1,140.00	0	-	0	-	0	-	60	1,140.00
190	Glass Bottles (4oz)	piece	15.00	600	9,000.00	0	-	0	-	0	-	600	9,000.00
191	Homogenizer	unit	15,000.00	1	15,000.00	0	-	0	-	0	-	1	15,000.00
192	Iodized Salt	kilo	50.00	20	1,000.00	0	-	0	-	0	-	20	1,000.00
193	Macaroni (1 kilo per pack)	pack	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
194	Maltodextrin	kilo	100.00	140	14,000.00	0	-	0	-	0	-	140	14,000.00
195	Moisture Absorber (3.5X4.3)	piece	3.00	6000	18,000.00	0	-	0	-	0	-	6000	18,000.00
196	Olive Oil	can	2,000.00	10	20,000.00	0	-	0	-	0	-	10	20,000.00
197	Oxygen Absorber (3.5X4.3)	piece	3.00	6000	18,000.00	0	-	0	-	0	-	6000	18,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
198	Rice (5 kilos per pack)	pack	250.00	20	5,000.00	0	-	0	-	0	-	20	5,000.00
199	Rolled Oats (1 kilo per pack)	pack	250.00	20	5,000.00	0	-	0	-	0	-	20	5,000.00
200	Soy Bean Oil	liter	350.00	20	7,000.00	0	-	0	-	0	-	20	7,000.00
201	Stand up Pouch Packaging (13X21) Black	piece	15.00	700	10,500.00	0	-	0	-	0	-	700	10,500.00
202	Stand up Pouch Packaging (13X21) White	piece	15.00	700	10,500.00	0	-	0	-	0	-	700	10,500.00
203	Stand up Pouch Packaging (15X23) Black	piece	15.00	700	10,500.00	0	-	0	-	0	-	700	10,500.00
204	Stand up Pouch Packaging (15X23) White	piece	15.00	700	10,500.00	0	-	0	-	0	-	700	10,500.00
205	Storage Box	piece	600.00	10	6,000.00	0	-	0	-	0	-	10	6,000.00
206	Sugar	kilo	55.00	20	1,100.00	0	-	0	-	0	-	20	1,100.00
207	Trolley (foldable)	piece	5,000.00	1	5,000.00	0	-	0	-	0	-	1	5,000.00
208	ULVAC OIL (Freeze Dryer)	barrel	13,000.00	6	78,000.00	0	-	0	-	0	-	6	78,000.00
209	Vacuum Packaging Plastic (6x8) 100pcs	pack	500.00	10	5,000.00	0	-	0	-	0	-	10	5,000.00
210	Vacuum Packaging Plastic (7x10)100pcs	pack	600.00	10	6,000.00	0	-	0	-	0	-	10	6,000.00
211	Vacuum Packaging Plastic (8x12) 100pcs	pack	800.00	10	8,000.00	0	-	0	-	0	-	10	8,000.00
212	Vacuum Packaging Plastic (9x12) 100pcs	pack	1,000.00	10	10,000.00	0	-	0	-	0	-	10	10,000.00
213	Vacuum Packaging Plastic (10x14) 100pcs	pack	1,200.00	9	10,800.00	0	-	0	-	0	-	9	10,800.00
214	Vacuum Packaging Plastic (12x16) 100pcs	pack	1,500.00	9	13,500.00	0	-	0	-	0	-	9	13,500.00
215	Vegetable Oil (16 kg)	tin can	1,300.00	20	26,000.00	0	-	0	-	0	-	20	26,000.00
216	Two - way radio	unit	540.00	18	9,720.00	0	-	0	-	0	-	18	9,720.00
217	Water Jug Insulated Cooler (2 gal)	unit	2,000.00	54	108,000.00	0	-	0	-	0	-	54	108,000.00
218	Water purification tablets (100pcs)	box	600.00	50	30,000.00	0	-	0	-	0	-	50	30,000.00
219	Paper Plates (100pcs)	pack	200.00	100	20,000.00	0	-	0	-	0	-	100	20,000.00
220	Disposable Spoon (100pcs)	pack	200.00	100	20,000.00	0	-	0	-	0	-	100	20,000.00
221	Disposable Fork (100pcs)	pack	200.00	100	20,000.00	0	-	0	-	0	-	100	20,000.00
222	Insulated Cooler with handle	unit	600.00	54	32,400.00	0	-	0	-	0	-	54	32,400.00
223	Heavy Duty Can Opener (Stainless Steel Manual)	unit	300.00	18	5,400.00	0	-	0	-	0	-	18	5,400.00
224	Adjustable oxygen concentrators 1-7L/min	unit	14,000.00	18	252,000.00	0	-	0	-	0	-	18	252,000.00
225	Liquid Hand Soap 450ml	bottle	170.00	54	9,180.00	0	-	0	-	0	-	54	9,180.00
226	Disposable mask (100pcs)	box	70.00	100	7,000.00	0	-	0	-	0	-	100	7,000.00
227	Disposable gloves of various sizes (100PCS)	box	400.00	100	40,000.00	0	-	0	-	0	-	100	40,000.00
228	Flashlights portable, water proof	unit	300.00	54	16,200.00	0	-	0	-	0	-	54	16,200.00
229	Automatic emergency light LED	unit	1,000.00	100	100,000.00	0	-	0	-	0	-	100	100,000.00
230	Emergency Survival Whistles (Aluminum)	piece	60.00	1000	60,000.00	0	-	0	-	0	-	1000	60,000.00
231	Battery-operated AM/FM radio	unit	1,500.00	18	27,000.00	0	-	0	-	0	-	18	27,000.00
232	Industrial Utility knife	unit	300.00	54	16,200.00	0	-	0	-	0	-	54	16,200.00
233	Heavy duty Scissor	piece	200.00	18	3,600.00	0	-	0	-	0	-	18	3,600.00
234	Caution Barricade Tape 3 inch x 300 m	roll	400.00	36	14,400.00	0	-	0	-	0	-	36	14,400.00
235	17 piece general Purpose tool set w/ tool box	set	1,500.00	18	27,000.00	0	-	0	-	0	-	18	27,000.00
236	Crimp Connector Spade Set kit	set	350.00	18	6,300.00	0	-	0	-	0	-	18	6,300.00
237	4.7-m. Multi-function Foldable Aluminum Ladder	unit	4,500.00	18	81,000.00	0	-	0	-	0	-	18	81,000.00
238	Hard hats	piece	500.00	700	350,000.00	0	-	0	-	0	-	700	350,000.00
239	Safety goggle	piece	80.00	700	56,000.00	0	-	0	-	0	-	700	56,000.00
240	8-mm. 10 meters Elastic Bungee Cord	piece	550.00	36	19,800.00	0	-	0	-	0	-	36	19,800.00
241	Flood Adult Foam Life Vest	piece	300.00	1000	300,000.00	0	-	0	-	0	-	1000	300,000.00
242	Buckle Salvage Floating Life Rope	piece	300.00	100	30,000.00	0	-	0	-	0	-	100	30,000.00
243	And High Output Air Pump	piece	9,000.00	25	225,000.00	0	-	0	-	0	-	25	225,000.00
244	and Wrench	set	900.00	18	16,200.00	0	-	0	-	0	-	18	16,200.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
245	(9ft by 4ft)	piece	14,400.00	25	360,000.00	0	-	0	-	0	-	25	360,000.00
246	Carpet Tiles	piece	400.00	400	160,000.00	0	-	0	-	0	-	400	160,000.00
247	Dividing Partition wall with wheels	piece	5,000.00	50	250,000.00	0	-	0	-	0	-	50	250,000.00
248	IP67 Waterproof With Remote	unit	1,700.00	26	44,200.00	0	-	0	-	0	-	26	44,200.00
249	boards, eelctrical and mechanical components)	set	14,036.88	20	280,737.60	0	-	0	-	0	-	20	280,737.60
250	(includes 3B+ bpards, extension boards, Wores,	set	6,000.00	20	120,000.00	0	-	0	-	0	-	20	120,000.00
251	208, machine vision]	unit	2,500.00	20	50,000.00	0	-	0	-	0	-	20	50,000.00
252	Aproved (includes different pliers, wrench, wire	set	12,200.00	4	48,800.00	0	-	0	-	0	-	4	48,800.00
253	hex keys, phillips, screwdrivers)	set	8,800.00	4	35,200.00	0	-	0	-	0	-	4	35,200.00
254	RMS, AC Current, AC Voltage, Capacitance,	unit	14,168.00	15	212,520.00	0	-	0	-	0	-	15	212,520.00
255	AT III 1000V	set	2,341.00	15	35,115.00	0	-	0	-	0	-	15	35,115.00
256	Automatic Drain 40µm Filtration Size	piece	13,000.00	12	156,000.00	0	-	0	-	0	-	12	156,000.00
257	G 1/8, 4mm hose	piece	660.00	40	26,400.00	0	-	0	-	0	-	40	26,400.00
258	M5, 4mm hose	piece	620.00	30	18,600.00	0	-	0	-	0	-	30	18,600.00
259	G 1/8, 6mm hose	piece	641.00	30	19,230.00	0	-	0	-	0	-	30	19,230.00
260	Air Compressor 2HP	unit	9,000.00	5	45,000.00	0	-	0	-	0	-	5	45,000.00
261	polyurethane	rolls	6,600.00	10	66,000.00	0	-	0	-	0	-	10	66,000.00
262	polyurethane	rolls	10,800.00	3	32,400.00	0	-	0	-	0	-	3	32,400.00
263	Connector and Cable, 8 core 2M Cable	unit	2,680.00	6	16,080.00	0	-	0	-	0	-	6	16,080.00
264	Temperature Anemometer	unit	11,200.00	8	89,600.00	0	-	0	-	0	-	8	89,600.00
265	Velocity Air Velocity, Altitude, Dew Point, Heat	unit	12,900.00	8	103,200.00	0	-	0	-	0	-	8	103,200.00
266	Keyless 240V Corded Drill Driver	unit	10,600.00	2	21,200.00	0	-	0	-	0	-	2	21,200.00
267	LOGO! 12-24 RCE with display, LOGO! Power 24V	set	14,195.00	15	212,925.00	0	-	0	-	0	-	15	212,925.00
268	relay, 4x input, 4x output without dispplay	unit	6,100.00	20	122,000.00	0	-	0	-	0	-	20	122,000.00
269	Display LED High Precision Adjustable Mini Power	unit	3,000.00	20	60,000.00	0	-	0	-	0	-	20	60,000.00
270	9V Rechargable Battery, 250 mAh or higher	unit	350.00	60	21,000.00	0	-	0	-	0	-	60	21,000.00
271	Battery Charger with LED Indicator for 9V battery	unit	650.00	30	19,500.00	0	-	0	-	0	-	30	19,500.00
272	Avoidance 2 DC Motor Robot Chassis Set Line	unit	900.00	30	27,000.00	0	-	0	-	0	-	30	27,000.00
273	solenoid, 24-V G1/8 thread, 4mm fittins and silence	set	12,000.00	8	96,000.00	0	-	0	-	0	-	8	96,000.00
274	400 watts solar power panel board	unit	14,000.00	10	140,000.00	0	-	0	-	0	-	10	140,000.00
275	24V Off Grid PWM Wind Solar Hybrid Charge Controller	unit	15,000.00	20	300,000.00	0	-	0	-	0	-	20	300,000.00
276	Wind Turbine Generator 4000W 12V/24V With Controller	unit	6,000.00	20	120,000.00	0	-	0	-	0	-	20	120,000.00
277	Inverter 12V/24V 220V 2000/3000/4000W Voltage transformer	unit	15,000.00	20	300,000.00	0	-	0	-	0	-	20	300,000.00
278	100AH 12V NPP Deep Cycle Sealed Lead Acid	unit	10,000.00	10	100,000.00	0	-	0	-	0	-	10	100,000.00
279	Evehicle Battery 48v 32ah	unit	10,000.00	10	100,000.00	0	-	0	-	0	-	10	100,000.00
280	12 doors steel locker - S12D	unit	7,000.00	10	70,000.00	0	-	0	-	0	-	10	70,000.00
281	FR4 PRINTED CIRCUIT BOARD PCB 20.5" X 14" DOUBLE SIDED COPPER CLAD LAMINATE	unit	10,000.00	18	180,000.00	0	-	0	-	0	-	18	180,000.00
282	415 Ferric Chloride Copper Etchant Solution, 475 ml Liquid Bottle	unit	3,000.00	50	150,000.00	0	-	0	-	0	-	50	150,000.00
283	Welding Machine	unit	14,500.00	22	319,000.00	0	-	0	-	0	-	22	319,000.00
284	Soldering Iron	unit	8,000.00	20	160,000.00	0	-	0	-	0	-	20	160,000.00
285	Magnifying Glass with Led Ring Lights Desk Lamp Clamp Third Hand Tool Soldering Stand Welding Reading Usb 8X Magnifier	unit	3,000.00	20	60,000.00	0	-	0	-	0	-	20	60,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
286	Foldable Table with Bench Combo Set	unit	8,500.00	20	170,000.00	0	-	0	-	0	-	20	170,000.00
287	1080P 4 Channel Turbo HDTVI CCTV Combo Package Kit	unit	15,000.00	5	75,000.00	0	-	0	-	0	-	5	75,000.00
288	Network Cable Tester	unit	900.00	20	18,000.00	0	-	0	-	0	-	20	18,000.00
289	Wireless Gigabit Access Point	unit	4,000.00	10	40,000.00	0	-	0	-	0	-	10	40,000.00
290	Hydraulic Jack	unit	2,500.00	5	12,500.00	0	-	0	-	0	-	5	12,500.00
291	Bread Board	unit	200.00	50	10,000.00	0	-	0	-	0	-	50	10,000.00
292	Cordless Drill Driver 12V Double-Speed with 2 Li-ion Batteries and Free Accessories Kit Set	unit	4,000.00	20	80,000.00	0	-	0	-	0	-	20	80,000.00
293	Professional Heavy Duty Impact Drill 13mm (650W) with Hand Tools Kit Set and FREE 1pc Double-Ended PH2 Screw Bit	unit	8,000.00	20	160,000.00	0	-	0	-	0	-	20	160,000.00
294	Angle Grinder with Free 2 pcs Bosch Cutting Disc for Metal 7"	unit	7,000.00	20	140,000.00	0	-	0	-	0	-	20	140,000.00
295	Handheld Electric Grinding Tool Set	unit	4,500.00	20	90,000.00	0	-	0	-	0	-	20	90,000.00
296	VR Headset	unit	15,000.00	5	75,000.00	0	-	0	-	0	-	5	75,000.00
297	VR controller	unit	12,000.00	10	120,000.00	0	-	0	-	0	-	10	120,000.00
298	VR base station	unit	10,000.00	10	100,000.00	0	-	0	-	0	-	10	100,000.00
299	Link box	unit	3,000.00	5	15,000.00	0	-	0	-	0	-	5	15,000.00
300	3-in-1 cable	box	5,000.00	5	25,000.00	0	-	0	-	0	-	5	25,000.00
301	KN95 FACE MASK 10/PACK	pack	100.00	100	10,000.00	0	-	0	-	0	-	100	10,000.00
302	KF94 FACE MASK 20/PACK	pack	300.00	50	15,000.00	0	-	0	-	0	-	50	15,000.00
303	SURGICAL FACE MASK 3 PLY	ply	60.00	200	12,000.00	0	-	0	-	0	-	200	12,000.00
304	NITRILE GLOVES MEDIUM		300.00	200	60,000.00	0	-	0	-	0	-	200	60,000.00
305	NITRILE GLOVES LARGE		300.00	100	30,000.00	0	-	0	-	0	-	100	30,000.00
306	ISOLATION GOWN DISPOSABLE 10/PACK	pack	350.00	100	35,000.00	0	-	0	-	0	-	100	35,000.00
307	ELASTOMERIC HALF FACEPIECE REUSABLE RESPIRATORS 3M HF-6500 SERIES	unit	3,000.00	16	48,000.00	0	-	0	-	0	-	16	48,000.00
308	HALF FACEPIECE FILTERS/CARTRIDGES HF-6500 SERIES	piece	600.00	25	15,000.00	0	-	0	-	0	-	25	15,000.00
309	LIQUID HAND SOAP GALLON	gallon	500.00	150	75,000.00	0	-	0	-	0	-	150	75,000.00
310	ALCOHOL GALLON	gallon	550.00	500	275,000.00	0	-	0	-	0	-	500	275,000.00
311	SOAP DISPENSER WALL MOUNTED	piece	200.00	20	4,000.00	0	-	0	-	0	-	20	4,000.00
312	BLEACH SOLUTION GALLON	gallon	150.00	100	15,000.00	0	-	0	-	0	-	100	15,000.00
313	DISINFECTANT SPRAY 340g HOSPITAL GRADE	bottle	550.00	100	55,000.00	0	-	0	-	0	-	100	55,000.00
314	HOSPITAL BED 2 CRANKS	unit	14,950.00	9	134,550.00	0	-	0	-	0	-	9	134,550.00
315	SODIUM ASCORBATE WITH ZINC	box	350.00	300	105,000.00	0	-	0	-	0	-	300	105,000.00
316	UV Care Clean Air 6-in-1 Air Purifier with HEPA filter and UVC Germicidal Lamp- 45-W, n3 Speed +Automatic, PM 2.5 Sensor, Timer, Sleep	unit	14,950.00	5	74,750.00	0	-	0	-	0	-	5	74,750.00
317	FACE SHIELD ACRYCLIC	piece	200.00	50	10,000.00	0	-	0	-	0	-	50	10,000.00
318	FOG MACHINE DISINFECTANT 3.75 kg, 370 SQFT, 900W	unit	5,000.00	5	25,000.00	0	-	0	-	0	-	5	25,000.00
319	FOG MACHINE DISINFECTANT SOLUTION 1L	unit	1,000.00	20	20,000.00	0	-	0	-	0	-	20	20,000.00
320	PRINTER 3-IN-1	unit	7,500.00	4	30,000.00	0	-	0	-	0	-	4	30,000.00
321	FOLDAWAY STRETCHER WITH STRAP	unit	4,500.00	6	27,000.00	0	-	0	-	0	-	6	27,000.00
322	Handsfree Non-Contact Forehead Body Infrared Thermal Scanner and Automatic Spray Dispenser with Stand	unit	5,000.00	4	20,000.00	0	-	0	-	0	-	4	20,000.00
323	SPINEBOARD WITH STRAP	unit	2,500.00	5	12,500.00	0	-	0	-	0	-	5	12,500.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
324	WHEELCHAIR ALUMINUM LIGHTWEIGHT 8KG	kilo	6,000.00	5	30,000.00	0	-	0	-	0	-	5	30,000.00
325	INTERFOLDED PAPER TOWELS 175 PULLS THICK QUALITY	roll	55.00	200	11,000.00	0	-	0	-	0	-	200	11,000.00
326	HOSPITAL BED COVER , FITTED OCEAN BLUE 100% COTTON (SINGLE)	piece	750.00	50	37,500.00	0	-	0	-	0	-	50	37,500.00
327	HOSPITAL BED BLANKET, OCEAN BLUE 100% COTTON (SINGLE)	piece	750.00	50	37,500.00	0	-	0	-	0	-	50	37,500.00
328	PILLOWCASE OCEAN BLUE 100% COTTON	piece	300.00	50	15,000.00	0	-	0	-	0	-	50	15,000.00
329	EXAMINING TABLE - HAMILTON TYPE	unit	14,950.00	1	14,950.00	0	-	0	-	0	-	1	14,950.00
330	PLASTIC BIN 50L GREEN WITH FOOT PEDAL	unit	1,000.00	6	6,000.00	0	-	0	-	0	-	6	6,000.00
331	PLASTIC BIN 50L YELLOW WITH FOOT PEDAL	unit	1,000.00	6	6,000.00	0	-	0	-	0	-	6	6,000.00
332	PLASTIC BIN 80L YELLOW WITH FOOT PEDAL	unit	1,500.00	1	1,500.00	0	-	0	-	0	-	1	1,500.00
333	STAINLESS STEEL TRASH BIN WITH FOOT PEDAL 30L	unit	4,000.00	1	4,000.00	0	-	0	-	0	-	1	4,000.00
334	UV STERILIZER MEDICAL/DENTAL DISINFECTION CABINET	unit	10,000.00	1	10,000.00	0	-	0	-	0	-	1	10,000.00
335	3sm car battery-low maintenance	piece	4,000.00	7	28,000.00	0	-	0	-	0	-	7	28,000.00
336	automotive wire	meter	25.00	210	5,250.00	0	-	0	-	0	-	210	5,250.00
337	gasoline	liter	55.00	70	3,850.00	0	-	0	-	0	-	70	3,850.00
338	diesel	liter	45.00	70	3,150.00	0	-	0	-	0	-	70	3,150.00
339	gasoline engine oil 20w-40	liter	200.00	28	5,600.00	0	-	0	-	0	-	28	5,600.00
340	diesel engine oil 15w-40	liter	200.00	28	5,600.00	0	-	0	-	0	-	28	5,600.00
341	I wire terminal wire	piece	8.00	210	1,680.00	0	-	0	-	0	-	210	1,680.00
342	male terminal wire	piece	8.00	210	1,680.00	0	-	0	-	0	-	210	1,680.00
343	female terminal wire	piece	8.00	210	1,680.00	0	-	0	-	0	-	210	1,680.00
344	automotive relay 5 terminal	piece	150.00	56	8,400.00	0	-	0	-	0	-	56	8,400.00
345	flasher relay	piece	200.00	21	4,200.00	0	-	0	-	0	-	21	4,200.00
346	electrical tape	piece	40.00	35	1,400.00	0	-	0	-	0	-	35	1,400.00
347	contact point	piece	200.00	21	4,200.00	0	-	0	-	0	-	21	4,200.00
348	carburetor double barrel	piece	3,500.00	7	24,500.00	0	-	0	-	0	-	7	24,500.00
349	ignition coil	piece	1,300.00	7	9,100.00	0	-	0	-	0	-	7	9,100.00
350	sparkplug ND 20	piece	200.00	28	5,600.00	0	-	0	-	0	-	28	5,600.00
351	automotive bulb double contact	piece	30.00	70	2,100.00	0	-	0	-	0	-	70	2,100.00
352	automotive bulb single contact	piece	55.00	70	3,850.00	0	-	0	-	0	-	70	3,850.00
353	AWG No. 14 (Solid)	meter	1,290.00	5	6,450.00	0	-	0	-	0	-	5	6,450.00
354	4x4 Junction Box (PVC)	piece	25.00	20	500.00	0	-	0	-	0	-	20	500.00
355	2x4 Utility Box (PVC)	piece	25.00	8	200.00	0	-	0	-	0	-	8	200.00
356	Panel Board (4 Holes)	piece	595.00	3	1,785.00	0	-	0	-	0	-	3	1,785.00
357	1 gang SPST Switch with Plate (Flush-type)	piece	70.00	6	420.00	0	-	0	-	0	-	6	420.00
358	3-Way Switch with Plate (Flush-type)	piece	125.00	8	1,000.00	0	-	0	-	0	-	8	1,000.00
359	2 Gang Convenience Outlet with Plate (Flush-type)	piece	180.00	6	1,080.00	0	-	0	-	0	-	6	1,080.00
360	Lightbulb (10W/220VAC)	piece	115.00	9	1,035.00	0	-	0	-	0	-	9	1,035.00
361	PVC Pipe 1/2"	piece	80.00	15	1,200.00	0	-	0	-	0	-	15	1,200.00
362	PVC Clamp 1/2"	piece	1.50	100	150.00	0	-	0	-	0	-	100	150.00
363	Electrical Tape	piece	30.00	5	150.00	0	-	0	-	0	-	5	150.00
364	Wood Screw 1/2"	piece	0.30	1000	300.00	0	-	0	-	0	-	1000	300.00
365	Circuit Breaker 30A/220VAC (Plug-in)	piece	256.00	4	1,024.00	0	-	0	-	0	-	4	1,024.00
366	Circuit Breaker 20A/220VAC (Plug-in)	piece	256.00	4	1,024.00	0	-	0	-	0	-	4	1,024.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
367	Circuit Breaker 15A/220VAC (Plug-in)	piece	230.00	4	920.00	0	-	0	-	0	-	4	920.00
368	Heat Gun 2000W/220VAC	piece	700.00	2	1,400.00	0	-	0	-	0	-	2	1,400.00
369	1/4" x 2" x 20" Flat Bar	piece	800.00	5	4,000.00	0	-	0	-	0	-	5	4,000.00
370	E6013 Electrode 3/32 diameter	kilo	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
371	Hacksaw Blade	piece	75.00	30	2,250.00	0	-	0	-	0	-	30	2,250.00
372	Dark Glass	piece	30.00	30	900.00	0	-	0	-	0	-	30	900.00
373	Steel Brush	piece	25.00	30	750.00	0	-	0	-	0	-	30	750.00
374	FC Watercolor pencil	set	200.00	75	15,000.00	0	-	0	-	0	-	75	15,000.00
375	C002 B pentel oil pastel	set	256.26	58	14,863.08	0	-	0	-	0	-	58	14,863.08
376	collen drawing pencil	piece	11.16	80	892.80	0	-	0	-	0	-	80	892.80
377	felt paper	piece	19.00	320	6,080.00	0	-	0	-	0	-	320	6,080.00
378	bristol board	piece	11.40	320	3,648.00	0	-	0	-	0	-	320	3,648.00
379	hbw cutter	piece	50.00	1	50.00	0	-	0	-	0	-	1	50.00
380	no.2 flat brush	piece	20.00	80	1,600.00	0	-	0	-	0	-	80	1,600.00
381	no.6 flat brush	piece	30.00	80	2,400.00	0	-	0	-	0	-	80	2,400.00
382	linseed oil	bottle	200.00	20	4,000.00	0	-	0	-	0	-	20	4,000.00
383	12 by 16 canvass	piece	150.00	80	12,000.00	0	-	0	-	0	-	80	12,000.00
384	16 by 20 canvass	piece	175.00	80	14,000.00	0	-	0	-	0	-	80	14,000.00
385	oil paint (maries)	set	300.00	40	12,000.00	0	-	0	-	0	-	40	12,000.00
386	oil paint (Reeves)	set	300.00	40	12,000.00	0	-	0	-	0	-	40	12,000.00
387	paint thinner	bottle	40.00	80	3,200.00	0	-	0	-	0	-	80	3,200.00
388	rag	piece	5.00	320	1,600.00	0	-	0	-	0	-	320	1,600.00
389	# 220 sand paper	piece	15.00	160	2,400.00	0	-	0	-	0	-	160	2,400.00
390	1 watt Solar Panel 6 volt	piece	150.00	40	6,000.00	0	-	0	-	0	-	40	6,000.00
391	Lithium Battery 18650 (2600mah)	piece	150.00	40	6,000.00	0	-	0	-	0	-	40	6,000.00
392	Transistor 9013	piece	10.00	50	500.00	0	-	0	-	0	-	50	500.00
393	Light Emitting Diode (LED) with heatsink (white)	piece	10.00	50	500.00	0	-	0	-	0	-	50	500.00
394	1N4001 Diode	piece	5.00	50	250.00	0	-	0	-	0	-	50	250.00
395	Resistor 10 kΩ 1/4 watt	piece	1.00	50	50.00	0	-	0	-	0	-	50	50.00
396	Solar Panel 3 watts 6v	piece	300.00	40	12,000.00	0	-	0	-	0	-	40	12,000.00
397	TP4056 Board	piece	30.00	50	1,500.00	0	-	0	-	0	-	50	1,500.00
398	1N4001 Diode	piece	5.00	50	250.00	0	-	0	-	0	-	50	250.00
399	Transistor 9013	piece	10.00	50	500.00	0	-	0	-	0	-	50	500.00
400	Light Emitting Diode (LED) with heatsink (white)	piece	10.00	150	1,500.00	0	-	0	-	0	-	150	1,500.00
401	Lithium Battery 18650 (2600mah)	piece	150.00	80	12,000.00	0	-	0	-	0	-	80	12,000.00
402	Resistor 4.7 kΩ 1/4 watt	piece	1.00	50	50.00	0	-	0	-	0	-	50	50.00
403	Micro shear mini cutter	piece	100.00	10	1,000.00	0	-	0	-	0	-	10	1,000.00
404	MC4 tools set with MC4 connector	set	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
405	DC Clamp Meter	set	3,000.00	2	6,000.00	0	-	0	-	0	-	2	6,000.00
406	4 slot lithium battery charger	set	1,200.00	2	2,400.00	0	-	0	-	0	-	2	2,400.00
407	Soldering Lead	roll	500.00	1	500.00	0	-	0	-	0	-	1	500.00
408	Soldering Iron 30w	piece	600.00	10	6,000.00	0	-	0	-	0	-	10	6,000.00
409	Soldering Stand	piece	100.00	10	1,000.00	0	-	0	-	0	-	10	1,000.00
410	THHN wire # 14	roll	2,500.00	1	2,500.00	0	-	0	-	0	-	1	2,500.00
411	Solar Charger Controller PWM 20A	piece	700.00	4	2,800.00	0	-	0	-	0	-	4	2,800.00
412	Solar Panel 10w mono	piece	800.00	4	3,200.00	0	-	0	-	0	-	4	3,200.00
413	Lead Acid Deep Cycle Battery 20AH	piece	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
414	12v Pure Sine Wave Power Inverter 300w with USB input	piece	3,000.00	4	12,000.00	0	-	0	-	0	-	4	12,000.00
415	MC4 connector	pair	70.00	4	280.00	0	-	0	-	0	-	4	280.00
416	Bulb Receptacle	piece	40.00	8	320.00	0	-	0	-	0	-	8	320.00
417	Solar Panel (PV) Cable	pair	300.00	4	1,200.00	0	-	0	-	0	-	4	1,200.00
418	LED Bulb 3 watts 12 volts	piece	100.00	4	400.00	0	-	0	-	0	-	4	400.00
419	LED Bulb 3 watts 220 volts	piece	150.00	4	600.00	0	-	0	-	0	-	4	600.00
420	Spotwelder 709A	set	12,000.00	1	12,000.00	0	-	0	-	0	-	1	12,000.00
421	Cake Flour	kilo	57.00	10	570.00	0	-	0	-	0	-	10	570.00
422	Sugar	kilo	64.00	15	960.00	0	-	0	-	0	-	15	960.00
423	Iodized Salt	kilo	60.00	1	60.00	0	-	0	-	0	-	1	60.00
424	Baking Powder (Calumet)	gram	70.00	200	14,000.00	0	-	0	-	0	-	200	14,000.00
425	Corn Oil	liter	165.00	3	495.00	0	-	0	-	0	-	3	495.00
426	Egg (Large)	tray	180.00	5	900.00	0	-	0	-	0	-	5	900.00
427	Cream of Tartar	gram	100.00	200	20,000.00	0	-	0	-	0	-	200	20,000.00
428	Evaporated Milk	can	55.00	12	660.00	0	-	0	-	0	-	12	660.00
429	Butter	bar	135.00	12	1,620.00	0	-	0	-	0	-	12	1,620.00
430	Shortening	kilo	140.00	3	420.00	0	-	0	-	0	-	3	420.00
431	All Purpose Flour	kilo	57.00	10	570.00	0	-	0	-	0	-	10	570.00
432	Vanilla (Gin Size)	bottle	90.00	1	90.00	0	-	0	-	0	-	1	90.00
433	Baking Soda	gram	90.00	200	18,000.00	0	-	0	-	0	-	200	18,000.00
434	Nutmeg	pack	122.00	3	366.00	0	-	0	-	0	-	3	366.00
435	Toasted Nuts	kilo	150.00	1	150.00	0	-	0	-	0	-	1	150.00
436	Chocolate Chips	gram	200.00	1	200.00	0	-	0	-	0	-	1	200.00
437	Banana (Tampuhin/Lakatan)	piece	7.00	12	84.00	0	-	0	-	0	-	12	84.00
438	Condensed Milk (Alaska)	can	57.00	24	1,368.00	0	-	0	-	0	-	24	1,368.00
439	Cheese (Kraft)	pack	399.00	5	1,995.00	0	-	0	-	0	-	5	1,995.00
440	Brown Sugar	kilo	50.00	5	250.00	0	-	0	-	0	-	5	250.00
441	Rock Salt	kilo	25.00	2	50.00	0	-	0	-	0	-	2	50.00
442	Oatmeal	kilo	288.00	3	864.00	0	-	0	-	0	-	3	864.00
443	Wall Nut	gram	650.00	300	195,000.00	0	-	0	-	0	-	300	195,000.00
444	Cocoa Powder (Hersheys)	gram	350.00	3	1,050.00	0	-	0	-	0	-	3	1,050.00
445	Oil	liter	100.00	2	200.00	0	-	0	-	0	-	2	200.00
446	Confectionery Sugar	pack	80.00	5	400.00	0	-	0	-	0	-	5	400.00
447	Fresh Milk	liter	80.00	5	400.00	0	-	0	-	0	-	5	400.00
448	Bangus	kilo	150.00	20	3,000.00	0	-	0	-	0	-	20	3,000.00
449	Muffin Paper	pack	200.00	4	800.00	0	-	0	-	0	-	4	800.00
450	Rice	kilo	45.00	10	450.00	0	-	0	-	0	-	10	450.00
451	Aluminum Foil	piece	40.00	10	400.00	0	-	0	-	0	-	10	400.00
452	Ground Pork	kilo	280.00	10	2,800.00	0	-	0	-	0	-	10	2,800.00
453	Phosphate	pack	30.00	3	90.00	0	-	0	-	0	-	3	90.00
454	Fresh Garlic	kilo	200.00	1	200.00	0	-	0	-	0	-	1	200.00
455	Pineapple Juice	liter	150.00	2	300.00	0	-	0	-	0	-	2	300.00
456	Anisado Wine	bottle	120.00	1	120.00	0	-	0	-	0	-	1	120.00
457	Paperlyne	box	100.00	1	100.00	0	-	0	-	0	-	1	100.00
458	Ripe Mango	kilo	140.00	20	2,800.00	0	-	0	-	0	-	20	2,800.00
459	Calamansi	kilo	100.00	2	200.00	0	-	0	-	0	-	2	200.00
460	Jam Bottle	piece	20.00	100	2,000.00	0	-	0	-	0	-	100	2,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
461	Ripe Tomato	kilo	100.00	1	100.00	0	-	0	-	0	-	1	100.00
462	Vinegar	liter	35.00	2	70.00	0	-	0	-	0	-	2	70.00
463	Carrot	kilo	100.00	5	500.00	0	-	0	-	0	-	5	500.00
464	Sayote	kilo	40.00	5	200.00	0	-	0	-	0	-	5	200.00
465	Bell Pepper	kilo	200.00	3	600.00	0	-	0	-	0	-	3	600.00
466	Ginger	kilo	400.00	1	400.00	0	-	0	-	0	-	1	400.00
467	Onion	kilo	100.00	2	200.00	0	-	0	-	0	-	2	200.00
468	Cling Wrap	roll	450.00	1	450.00	0	-	0	-	0	-	1	450.00
469	DRUM 1312 / MP1500 / MP2001 /	piece	7,253.12	1	7,253.12	0	-	0	-	0	-	1	7,253.12
470	CLEANING BLADE ASSY	piece	932.00	1	932.00	0	-	0	-	0	-	1	932.00
471	DEVELOPER TYPE 28 BLACK	piece	4,155.20	1	4,155.20	0	-	0	-	0	-	1	4,155.20
472	GEAR 14Z	piece	115.36	1	115.36	0	-	0	-	0	-	1	115.36
473	GEAR 13Z	piece	209.00	1	209.00	0	-	0	-	0	-	1	209.00
474	Measuring Spoon (Stainless)	set	200.00	5	1,000.00	0	-	0	-	0	-	5	1,000.00
475	Measuring Cup(dry Ingredients) (Stainless)	set	250.00	5	1,250.00	0	-	0	-	0	-	5	1,250.00
476	Liquid Measuring cup(Glass) 1C capacity	piece	250.00	3	750.00	0	-	0	-	0	-	3	750.00
477	Liquid Measuring cup(Glass) 2C capacity	piece	350.00	2	700.00	0	-	0	-	0	-	2	700.00
478	Weighing Scale (Digital)	piece	400.00	3	1,200.00	0	-	0	-	0	-	3	1,200.00
479	Wooden Spoon	piece	100.00	5	500.00	0	-	0	-	0	-	5	500.00
480	Mixing bowl small (stainless) S,M,L	set	1,800.00	3	5,400.00	0	-	0	-	0	-	3	5,400.00
481	Baking Sheet/Cookie Sheet	piece	180.00	10	1,800.00	0	-	0	-	0	-	10	1,800.00
482	Muffin pan 12 hole(Meduim size,12 oz.)	piece	350.00	12	4,200.00	0	-	0	-	0	-	12	4,200.00
483	Jelly roll pan	piece	280.00	6	1,680.00	0	-	0	-	0	-	6	1,680.00
484	Ice cream scooper #1, #3	piece	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
485	Round baking pan 5x4 inches	piece	110.00	12	1,320.00	0	-	0	-	0	-	12	1,320.00
486	Rubber scrapper (Big)	piece	170.00	4	680.00	0	-	0	-	0	-	4	680.00
487	Steel spatula (Flat)	piece	180.00	6	1,080.00	0	-	0	-	0	-	6	1,080.00
488	Steel spatula (off-set)	piece	220.00	6	1,320.00	0	-	0	-	0	-	6	1,320.00
489	Lazy Susan	piece	900.00	2	1,800.00	0	-	0	-	0	-	2	1,800.00
490	Decorators tip (Pastry Tips)	set	700.00	1	700.00	0	-	0	-	0	-	1	700.00
491	Pastry brush silicon	piece	90.00	4	360.00	0	-	0	-	0	-	4	360.00
492	Sauce pan with Handle(Stainless steel)	piece	700.00	2	1,400.00	0	-	0	-	0	-	2	1,400.00
493	Hand Mixer	piece	3,500.00	3	10,500.00	0	-	0	-	0	-	3	10,500.00
494	Candy Thermometer	piece	950.00	2	1,900.00	0	-	0	-	0	-	2	1,900.00
495	Table top oven SL-100(Electric thermostat)	piece	12,600.00	1	12,600.00	0	-	0	-	0	-	1	12,600.00
496	Table top oven SL-100(Gas thermostat)	piece	10,800.00	2	21,600.00	0	-	0	-	0	-	2	21,600.00
497	Steamer 3-Layer 30cm.	set	2,500.00	3	7,500.00	0	-	0	-	0	-	3	7,500.00
498	Salinometer	piece	750.00	3	2,250.00	0	-	0	-	0	-	3	2,250.00
499	Chopping Board (Color Coded)	set	1,200.00	2	2,400.00	0	-	0	-	0	-	2	2,400.00
500	Stainless Kitchen Knives	set	1,700.00	2	3,400.00	0	-	0	-	0	-	2	3,400.00
501	Portable Botane Stove	piece	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
502	Noon- Stick frying Pan (12inches)	piece	1,300.00	2	2,600.00	0	-	0	-	0	-	2	2,600.00
503	Silicon Frying pan Turner	piece	280.00	2	560.00	0	-	0	-	0	-	2	560.00
504	Stainless wire whip (Large)	piece	350.00	5	1,750.00	0	-	0	-	0	-	5	1,750.00
505	Ice Cooler box/ Ice Chest 30 liters	piece	2,700.00	2	5,400.00	0	-	0	-	0	-	2	5,400.00
	SUB-TOTAL				13,773,346.16		1,079,310.00		538,310.00		10,350.00		**15,401,316.16**
NURSING LABORATORY SUPPLIES													

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
1	Aneroid Sphygmomanometer (Adult)	pc	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
2	Aneroid Sphygmomanometer (Pedia)	pc	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
3	Baby Oil 50ml	bottle	100.00	15	1,500.00	0	-	0	-	0	-	15	1,500.00
4	Bandage Scissors	pc	200.00	10	2,000.00	0	-	0	-	0	-	10	2,000.00
5	Betadine Sponge	pc	150.00	10	1,500.00	0	-	0	-	0	-	10	1,500.00
6	Blood Bag 450 ml (10's)	pack	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
7	Blood Transfusion set	piece	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
8	Blue Litmus Paper	box	500.00	1	500.00	0	-	0	-	0	-	1	500.00
9	Clean gloves 100 pairs/ box	box	500.00	3	1,500.00	0	-	0	-	0	-	3	1,500.00
10	Colostomy Bag	pack	500.00	3	1,500.00	0	-	0	-	0	-	3	1,500.00
11	Colostomy Irrigation Set	set	1,000.00	5	5,000.00	0	-	0	-	0	-	5	5,000.00
12	Cord Scissors	pc	350.00	10	3,500.00	0	-	0	-	0	-	10	3,500.00
13	Cotton balls	pack	350.00	25	8,750.00	0	-	0	-	0	-	25	8,750.00
14	Digital Thermometer	pc	200.00	10	2,000.00	0	-	0	-	0	-	10	2,000.00
15	Disposable Shaver	pc	50.00	15	750.00	0	-	0	-	0	-	15	750.00
16	Disposable Syringe 1 cc	box	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
17	Disposable Syringe 10 cc	box	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
18	Disposable Syringe 3 cc	box	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
19	Disposable Syringe 5 cc	box	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
20	ECG disposable Electrode compatible with biocare b	pack	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
21	ECG rubber Electrode compatible with biocare brand ECG machine	set	2,500.00	2	5,000.00	0	-	0	-	0	-	2	5,000.00
22	ECG Tracing Paper 50mm x 30mm	roll	200.00	20	4,000.00	0	-	0	-	0	-	20	4,000.00
23	Elastic Bandage 2"	box	100.00	5	500.00	0	-	0	-	0	-	5	500.00
24	Emergency Kit Contents: (medication 10pc each set	set	4,000.00	10	40,000.00	0	-	0	-	0	-	10	40,000.00
25	Endotracheal Tube	pc	250.00	10	2,500.00	0	-	0	-	0	-	10	2,500.00
26	Face Mask	box	350.00	5	1,750.00	0	-	0	-	0	-	5	1,750.00
27	Face Towel	pc	50.00	20	1,000.00	0	-	0	-	0	-	20	1,000.00
28	Glucose Strips 50pcs for Glucose Auto Code	bottle	1,500.00	3	4,500.00	0	-	0	-	0	-	3	4,500.00
29	Hot Water Bag	pc	200.00	5	1,000.00	0	-	0	-	0	-	5	1,000.00
30	Hydrogen Peroxide Big 50ml	bottle	50.00	15	750.00	0	-	0	-	0	-	15	750.00
31	Hypodermic Needles - Gauge 18	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
32	Hypodermic Needles - Gauge 19	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
33	Hypodermic Needles - Gauge 20	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
34	Hypodermic Needles - Gauge 21	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
35	Hypodermic Needles - Gauge 22	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
36	Hypodermic Needles - Gauge 23	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
37	Hypodermic Needles - Gauge 24	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
38	Hypodermic Needles - Gauge 25	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
39	Hypodermic Needles - Gauge 26	box	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
40	Ice Bag	pc	200.00	5	1,000.00	0	-	0	-	0	-	5	1,000.00
41	Insulin Syringe	box	1,000.00	2	2,000.00	0	-	0	-	0	-	2	2,000.00
42	Intravenous Cannula G14	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
43	Intravenous Cannula G16	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
44	Intravenous Cannula G18	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
45	Intravenous Cannula G20	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
46	Intravenous Cannula G22	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASURE MENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
47	Intravenous Cannula G24	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
48	Intravenous Cannula G26	pc	100.00	20	2,000.00	0	-	0	-	0	-	20	2,000.00
49	Intravenous Fluids - 0.3 NaCL 1L	pc	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
50	Intravenous Fluids - 0.9 NaCL 1L	pc	1,500.00	10	15,000.00	0	-	0	-	0	-	10	15,000.00
51	Intravenous Fluids - D5LR 1L	pc	1,500.00	10	15,000.00	0	-	0	-	0	-	10	15,000.00
52	Intravenous Fluids - D5NM 1L	pc	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
53	Intravenous Fluids - D5W 1L	pc	1,500.00	10	15,000.00	0	-	0	-	0	-	10	15,000.00
54	Intravenous Fluids - Plain LR 1L	pc	1,500.00	5	7,500.00	0	-	0	-	0	-	5	7,500.00
55	Isopropyl Alcohol 70% 500ml	bottle	250.00	25	6,250.00	0	-	0	-	0	-	25	6,250.00
56	Kidney Basin	pc	50.00	15	750.00	0	-	0	-	0	-	15	750.00
57	Liquid Hand Soap	bottle	350.00	15	5,250.00	0	-	0	-	0	-	15	5,250.00
58	Lubricating Jelly 50 grams	tube	250.00	10	2,500.00	0	-	0	-	0	-	10	2,500.00
59	Macroset, Intravenous Tubing	piece	150.00	25	3,750.00	0	-	0	-	0	-	25	3,750.00
60	Macroset, Needleless Intravenous Tubing	piece	150.00	25	3,750.00	0	-	0	-	0	-	25	3,750.00
61	Male Urinal	pc	200.00	10	2,000.00	0	-	0	-	0	-	10	2,000.00
62	Medicine Cup	pc	25.00	20	500.00	0	-	0	-	0	-	20	500.00
63	Medicine Tray	pc	50.00	20	1,000.00	0	-	0	-	0	-	20	1,000.00
64	Microset , Intravenous Tubing	piece	150.00	25	3,750.00	0	-	0	-	0	-	25	3,750.00
65	Microset, Needleless Intravenous Tubing	piece	150.00	25	3,750.00	0	-	0	-	0	-	25	3,750.00
66	Nasogastric tube feeding	piece	150.00	20	3,000.00	0	-	0	-	0	-	20	3,000.00
67	Needle and Lancet for Glucometer	box	350.00	3	1,050.00	0	-	0	-	0	-	3	1,050.00
68	Needle Holder	pc	350.00	10	3,500.00	0	-	0	-	0	-	10	3,500.00
69	Ovum Forceps	pc	500.00	2	1,000.00	0	-	0	-	0	-	2	1,000.00
70	Oxygen Mask	piece	150.00	15	2,250.00	0	-	0	-	0	-	15	2,250.00
71	Oxygen Nasal Cannula	piece	150.00	15	2,250.00	0	-	0	-	0	-	15	2,250.00
72	Patients Gown	pc	350.00	15	5,250.00	0	-	0	-	0	-	15	5,250.00
73	Penlight	pc	350.00	15	5,250.00	0	-	0	-	0	-	15	5,250.00
74	Penrose Drain	pc	200.00	5	1,000.00	0	-	0	-	0	-	5	1,000.00
75	Perineal Pad	pc	250.00	10	2,500.00	0	-	0	-	0	-	10	2,500.00
76	Pick-up Forcep	pc	350.00	5	1,750.00	0	-	0	-	0	-	5	1,750.00
77	Portable weighing scale (bath or personal type)	piece	750.00	2	1,500.00	0	-	0	-	0	-	2	1,500.00
78	Povidone Iodine 50ml	bottle	100.00	15	1,500.00	0	-	0	-	0	-	15	1,500.00
79	Rectal Thermometer	pc	350.00	10	3,500.00	0	-	0	-	0	-	10	3,500.00
80	Red Litmus Paper	box	500.00	1	500.00	0	-	0	-	0	-	1	500.00
81	Scrub Brush (Surgical)	pc	150.00	10	1,500.00	0	-	0	-	0	-	10	1,500.00
82	Specimen Bottle (25 pcs)	pack	500.00	1	500.00	0	-	0	-	0	-	1	500.00
83	Sputum Cap (25 pcs)	pack	500.00	1	500.00	0	-	0	-	0	-	1	500.00
84	Sterile 4x4 gauze	box	500.00	1	500.00	0	-	0	-	0	-	1	500.00
85	Sterile glove size 6	box	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
86	Sterile glove size 6.5	box	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
87	Sterile glove size 7	box	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
88	Sterile glove size 7.5	box	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
89	Sterile glove size 8	box	1,500.00	2	3,000.00	0	-	0	-	0	-	2	3,000.00
90	Sterile Water 50ml	pc	150.00	25	3,750.00	0	-	0	-	0	-	25	3,750.00
91	Stethoscope	pc	500.00	10	5,000.00	0	-	0	-	0	-	10	5,000.00
92	Stethoscope (Dual Teaching)	pc	4,000.00	10	40,000.00	0	-	0	-	0	-	10	40,000.00
93	Straight Catheter - French Size 10	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
94	Straight Catheter - French Size 12	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
95	Straight Catheter - French Size 16	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
96	Straight Catheter - French Size 18	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
97	Straight Catheter - French Size 20	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
98	Straight Catheter - French Size 22	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
99	Straight Catheter - French Size 24	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
100	Suction Catheter - French Size 10	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
101	Suction Catheter - French Size 12	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
102	Suction Catheter - French Size 14	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
103	Suction Catheter - French Size 16	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
104	Suction Catheter - French Size 5	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
105	Suction Catheter - French Size 6	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
106	Suction Catheter - French Size 8	pc	100.00	5	500.00	0	-	0	-	0	-	5	500.00
107	Surgical Blade (size 20)	box	650.00	2	1,300.00	0	-	0	-	0	-	2	1,300.00
108	Surgical Blade (size 21)	box	650.00	2	1,300.00	0	-	0	-	0	-	2	1,300.00
109	Surgical tape 1"	box	1,000.00	3	3,000.00	0	-	0	-	0	-	3	3,000.00
110	Surgical tape 1/2"	box	750.00	3	2,250.00	0	-	0	-	0	-	3	2,250.00
111	Syringe 60cc	pc	100.00	10	1,000.00	0	-	0	-	0	-	10	1,000.00
112	T Tube drain	pc	350.00	10	3,500.00	0	-	0	-	0	-	10	3,500.00
113	Tape Measure	pc	100.00	15	1,500.00	0	-	0	-	0	-	15	1,500.00
114	Tongue Depressor	box	250.00	2	500.00	0	-	0	-	0	-	2	500.00
115	Torniquet	box	2,000.00	1	2,000.00	0	-	0	-	0	-	1	2,000.00
116	Tracheostomy Cleaning Set	set	1,000.00	5	5,000.00	0	-	0	-	0	-	5	5,000.00
117	Tracheostomy tube (Adult) with cleaning set complete with cotton ties and inner cannula	set	1,000.00	5	5,000.00	0	-	0	-	0	-	5	5,000.00
118	Tuning Fork	pc	400.00	5	2,000.00	0	-	0	-	0	-	5	2,000.00
119	Vaginal Applicator	box	1,000.00	5	5,000.00	0	-	0	-	0	-	5	5,000.00
120	Volumetric Solution Infusion Set (Soluset)	pc	250.00	10	2,500.00	0	-	0	-	0	-	10	2,500.00
121	Wooden Cotton Applicator	box	350.00	1	350.00	0	-	0	-	0	-	1	350.00
122	Trochanter Rolls	pc	500.00	10	5,000.00	0	-	0	-	0	-	10	5,000.00
123	Linens (Top Sheet)	pc	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
124	Linens (Bottom Sheet)	pc	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
125	Linens (Draw Sheet)	pc	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
126	Rubber Sheet	pc	500.00	5	2,500.00	0	-	0	-	0	-	5	2,500.00
127	Rubber Hot Water Bag	pc	250.00	5	1,250.00	0	-	0	-	0	-	5	1,250.00
128	Donut Ring Pillow (Small)	pc	300.00	10	3,000.00	0	-	0	-	0	-	10	3,000.00
	SUB-TOTAL				416,250.00		-				-		**416,250.00**
MUSICAL INSTRUMENTS/SOUNDS SYSTEM													
1	Guitars	unit	6,250.00	1	6,250.00	0	-	0	-	0	-	1	6,250.00
2	Banduria	unit	2,100.00	1	2,100.00	0	-	0	-	0	-	1	2,100.00
3	Octavina	unit	2,400.00	1	2,400.00	0	-	0	-	0	-	1	2,400.00
4	Dynamic Microphones	unit	10,000.00	1	10,000.00	0	-	0	-	0	-	1	10,000.00
5	POWERED SPEAKER 650 WATTS (HD, SH & BSE)	unit	10,000.00	0	-	3	30,000.00	0	-	0	-	3	30,000.00
6	BANDURIA (BSE)	pcs	3,500.00	0	-	5	17,500.00	0	-	0	-	5	17,500.00
7	OCTAVINA (BSE)	pcs	3,500.00	0	-	5	17,500.00	0	-	0	-	5	17,500.00
8	CONDENSER MIC (BSE)	pcs	3,500.00	0	-	3	10,500.00	0	-	0	-	3	10,500.00
9	TUNER (BSE)	pcs	2,500.00	0	-	1	2,500.00	0	-			1	2,500.00
10	6 CHANNEL MIXER (BSE)	unit	8,000.00	0	-	1	8,000.00	0	-			1	8,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
	TOTAL, MUSICAL INSTRUMENTS				20,750.00		86,000.00		-		-		**106,750.00**
	LABORATORY SUPPLIES & EQUIPMENT												
1	Solid Reagent (RDE)	lot	170,000.00	1	170,000.00							1	170,000.00
2	Liquid Reagent (RDE)	lot	48,000.00	1	48,000.00							1	48,000.00
3	Kit (RDE)	lot	93,500.00	1	93,500.00							1	93,500.00
4	Other Laboratory Supplies	lot	168,750.00	1	168,750.00	0	-	0	-	0	-	1	168,750.00
5	Other Laboratory Supplies (RDE)	lot	146,600.00	1	146,600.00							1	146,600.00
	SUB-TOTAL				626,850.00		-		-				**626,850.00**
	RESEARCH EXPLORATION & DEVT. EXPENSES												
1	Research Management Office	prog	300,000.00	25	7,500,000.00							25	7,500,000.00
2	Development & Innovation-Regional Development Centers	prog	300,000.00	25	7,500,000.00							25	7,500,000.00
3	Development & Innovation-Sparks Innovation and Entreprenueral Center	prog	300,000.00	25	7,500,000.00							25	7,500,000.00
4	Extension Services Office	prog	300,000.00	25	7,500,000.00							25	7,500,000.00
	TOTAL RESEARCH EXPLORATION			0	30,000,000.00								**30,000,000.00**
	TOTAL, OTHER SUPPLIES & MATERIALS				#REF!		#REF!		#REF!		#REF!		#REF!
	TEXTBOOKS & INSTRUCTIONAL MATERIALS												
1	Books for Library	lot	6,961,000.00	0	-	1	6,961,000.00	0	-	0	-	1	6,961,000.00
2	Textbook for University charge to GAA	lot	206,000.00	0	-	1	206,000.00	0	-	0	-	1	206,000.00
3	Textbook for University charge to Income	lot	2,500,000.00	0	-	1	2,500,000.00	0	-	0	-	1	2,500,000.00
	SUB-TOTAL				-		9,667,000.00						9,667,000.00
	SUBSCRIPTION EXPENSE												
1	Subscription charged to Fiduciary Fund	lot	3,014,200.00	0	-	1	3,014,200.00	0	-	0	-	1	3,014,200.00
2	Subscription charged to GAA	lot	3,000,000.00	1	3,000,000.00	0	-	0	-	0	-	1	3,000,000.00
3	Subscription charged to Income	lot	1,400,000.00	1	1,400,000.00	0	-	0	-	0	-	1	1,400,000.00
	TOTAL, SUBSCRIPTION EXPENSES				4,400,000.00		3,014,200.00		-		-		**7,414,200.00**
	OTHER MOOE - EVENTS												
1	Annual Physical Examination	program	3,000,000.00	0	-	1	3,000,000.00	0	-	0	-	1	3,000,000.00
2	Anti Rabies Vaccine	program	200,000.00	0	-	1	200,000.00	0	-	0	-	1	200,000.00
3	Anti -Tetatnus Serum Vaccine	program	50,000.00	0	-	1	50,000.00	0	-	0	-	1	50,000.00
4	Dental Hygiene Program-Infirmary	program	200,000.00	0	-	1	200,000.00	0	-	0	-	1	200,000.00
5	Other Vaccination - Infirmary	program	1,200,000.00	0	-	1	1,200,000.00	0	-	0	-	1	1,200,000.00
6	Tetanus Toxoid Vaccine	program	120,000.00	0	-	1	120,000.00	0	-	0	-	1	120,000.00
7	STUDENT HANDBOOK		60.00	0	-	14000	840,000.00	0	-	0	-	14000	840,000.00
8	BULSU POP SUPERSTAR	lot	75,000.00	0	-	1	75,000.00	0	-	0	-	1	75,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
9	CAASUC FESTIVAL 2021 ONLINE CONCERT	lot	100,000.00	0	-	1	100,000.00	0	-	0	-	1	100,000.00
10	SYMPHONIC BAND WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00	0	-	0	-	1	75,000.00
11	SARING HIMIG WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00	0	-	0	-	1	75,000.00
12	HYPER DYNAMICS WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00	0	-	0	-	1	75,000.00
13	LAHING KAYUMANGGI WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00			0	-	1	75,000.00
14	ENTABLADO WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00			0	-	1	75,000.00
15	RONDALLA WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00			0	-	1	75,000.00
16	ANGKLUNG WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00			0	-	1	75,000.00
17	LIVE BAND WORKSHOP/CONCERT	lot	75,000.00	0	-	1	75,000.00			0	-	1	75,000.00
18	COSTUME	lot	390,000.00	0	-	1	390,000.00			0	-	1	390,000.00
19	Guidance Weel Celebration	lot	31,000.00	1	31,000.00	0	-			0	-	1	31,000.00
20	Benchmarking of GCSC Personnel	lot	15,000.00	1	15,000.00	0	-			0	-	1	15,000.00
21	Mental Health Awareness Seminar	lot	14,000.00	1	14,000.00	0	-			0	-	1	14,000.00
22	Outreach Program	lot	9,000.00	1	9,000.00	0	-			0	-	1	9,000.00
23	LEB Application Fees/ Government Recognition Permit Fees (OTHER MOOE) - COL	lot	40,000.00	1	40,000.00	0	-			0	-	1	40,000.00
24	BARAS LinangIN Incubation Program Batch 3 (Weekly Sessions)	lot	72,000.00	1	72,000.00	0	-			0	-	1	72,000.00
25	BARAS LinangIN Incubation Program (KickOff Program)	lot	25,000.00	1	25,000.00	0	-			0	-	1	25,000.00
26	BARAS LinangIN Incubation Program (Demo Day)	lot	37,000.00	1	37,000.00	0	-	0	-	0	-	1	37,000.00
27	BARAS Techno101 Train the Trainers Program Batch 3 (KickOff)	lot	25,000.00	1	25,000.00	0	-	0	-	0	-	1	25,000.00
28	BARAS Techno101 Train the Trainers Program Batch 3 (Demo Day)	lot	37,000.00	1	37,000.00	0	-	0	-	0	-	1	37,000.00
29	BARAS Advisory Council and Steering Committee Report	lot	9,800.00	1	9,800.00	0	-	0	-	0	-	1	9,800.00
30	BARAS Steering Committee Meeting	lot	18,000.00	1	18,000.00	0	-	0	-	0	-	1	18,000.00
31	BARAS Design Thinking Workshop	lot	64,800.00	1	64,800.00	0	-	0	-	0	-	1	64,800.00
32	BARAS Hackathon	lot	120,000.00	1	120,000.00	0	-	0	-	0	-	1	120,000.00
33	BARAS Planning Session (December 2021)	lot	18,000.00	1	18,000.00	0	-	0	-	0	-	1	18,000.00
34	NSRC Assembly (CWTS & LTS students)	program	20,000.00	0	-	1	20,000.00	0	-	0	-	1	20,000.00
35	NSTP CWTS & LTS Graduation/ Recognition	program	80,000.00	0	-	1	80,000.00	0	-	0	-	1	80,000.00
36	NSTP Facilitators Seminar (outside BSU)	program	100,000.00	0	-	1	100,000.00	0	-	0	-	1	100,000.00
37	NSTP Facilitators Training (CWTS/LTS/ROTC)	program	100,000.00	0	-	1	100,000.00	0	-	0	-	1	100,000.00
38	NSTP-CWTS students (DRRM Training)	program	250,000.00	0	-	1	250,000.00	0	-	0	-	1	250,000.00
39	GRADUATION of Advance and Basic Cadets - ROT	program	30,000.00	1	30,000.00	0	-	0	-	0	-	1	30,000.00
40	Opening Ceremony of Advance and Basic ROTC	program	20,000.00	1	20,000.00	0	-	0	-	0	-	1	20,000.00
41	Support to RAATI	program	120,000.00	1	120,000.00	0	-	0	-	0	-	1	120,000.00
42	Launching of library activities	lot	100,000.00	0	-	1	100,000.00	0	-	0	-	1	100,000.00
43	Monthly Library Activities	lot	150,000.00	0	-	1	150,000.00	0	-	0	-	1	150,000.00
44	Testimonial Dinner for LLE Passers	lot	50,000.00	0	-	1	50,000.00	0	-	0	-	1	50,000.00
45	TOKEN-NBC Zonal	lot	12,000.00	0	-	1	12,000.00	0	-	0	-	1	12,000.00
46	Student's ID	lot	41.00	0	-	20000	820,000.00					20000	820,000.00
47	Implementation planning with stakeholders	lot	200,000.00	1	200,000.00	0	-					1	200,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
48	Cascading Institutional Level (foods, workshops supplies, Tarpaulins, certificates, handouts, accomodation, venue)	lot	400,000.00	1	400,000.00	0	-					1	400,000.00
49	Cascading Provincial Level (foods, workshops supplies, Tarpaulins, certificates, handouts, accomodation, venue)	lot	600,000.00	1	600,000.00	0	-					1	600,000.00
50	Cascading Regional Level (foods, workshops supplies, Tarpaulins, certificates, handouts, accomodation, venue)	lot	800,000.00	1	800,000.00	0	-					1	800,000.00
	TOTAL, EVENTS EXPENSES				2,705,600.00		8,457,000.00		-		-		**11,162,600.00**
	SPORTS SUPPLIES - SCUAA												
1	Cap	pc.	170.00	0	-	450	76,500.00	0	-	0	-	450	76,500.00
2	Jacket	pc.	900.00	0	-	450	405,000.00	0	-	0	-	450	405,000.00
3	Jogging Pants	pc.	500.00	0	-	350	175,000.00	0	-	0	-	350	175,000.00
4	T-Shirt	pc.	500.00	0	-	250	125,000.00	0	-	0	-	250	125,000.00
5	Karatedo Gii (Kimono with Belt)	set	2,600.00	0	-	20	52,000.00	0	-	0	-	20	52,000.00
6	Taekwondo (Dobuk with belt)(Poomsae)	set	3,000.00	0	-	10	30,000.00	0	-	0	-	10	30,000.00
7	Taekwondo (Dobuk with belt)(Kyorugi)	set	2,800.00	0	-	16	44,800.00	0	-	0	-	16	44,800.00
8	Dance sports (Latin Dress) (Male and Female Dress)	set	10,000.00	0	-	2	20,000.00	0	-	0	-	2	20,000.00
9	Dance sports (Standard Dress) (Male and Female Dress)	set	10,000.00	0	-	2	20,000.00	0	-	0	-	2	20,000.00
10	Archery Men and Women uniform	set	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
11	Athletics Men Uniform	set	800.00	0	-	20	16,000.00	0	-	0	-	20	16,000.00
12	Athletics women Uniform	set	800.00	0	-	18	14,400.00	0	-	0	-	18	14,400.00
13	Arnis Men and Women Uniform	set	800.00	0	-	24	19,200.00	0	-	0	-	24	19,200.00
14	Badminton Men and Women Uniform	set	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
15	Baseball Men Uniform	set	800.00	0	-	15	12,000.00	0	-	0	-	15	12,000.00
16	Basketball Men Uniform	set	800.00	0	-	15	12,000.00	0	-	0	-	15	12,000.00
17	Basketball Women Uniform	set	800.00	0	-	12	9,600.00	0	-	0	-	12	9,600.00
18	Beach Volleyball Uniform	set	800.00	0	-	2	1,600.00	0	-	0	-	2	1,600.00
19	Boxing Men Uniform	set	800.00	0	-	16	12,800.00	0	-	0	-	16	12,800.00
20	Chess Men and Women Uniform	set	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
21	Football Men Uniform	set	800.00	0	-	18	14,400.00	0	-	0	-	18	14,400.00
22	Futsal Men Uniform	set	800.00	0	-	12	9,600.00	0	-	0	-	12	9,600.00
23	Futsal Women Uniform	set	800.00	0	-	12	9,600.00	0	-	0	-	12	9,600.00
24	Lawn Tennis Men and Women Uniform	set	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
25	Sepaktakraw Men Uniform	set	800.00	0	-	12	9,600.00	0	-	0	-	12	9,600.00
26	Softball Women Uniform	set	800.00	0	-	12	9,600.00	0	-	0	-	12	9,600.00
27	Swimming Cap	pcs	1,200.00	0	-	20	24,000.00	0	-	0	-	20	24,000.00
28	Knee type Swimsuit (women)	pcs	4,500.00	0	-	10	45,000.00	0	-	0	-	10	45,000.00
29	Jammper type Swimsuit (men)	pcs	3,500.00	0	-	10	35,000.00	0	-	0	-	10	35,000.00
30	Swimming Goggles	pcs	1,200.00	0	-	20	24,000.00	0	-	0	-	20	24,000.00
31	Table tennis Men and Women Uniform	set	800.00	0	-	10	8,000.00	0	-	0	-	10	8,000.00
32	Volleyball Men and Women Uniform	set	800.00	0	-	28	22,400.00	0	-	0	-	28	22,400.00
33	Mr and Miss SCUAA (Uniform/ Costume)	set	6,000.00	0	-	2	12,000.00	0	-	0	-	2	12,000.00
34	Shoes	pairs	5,000.00	0	-	320	1,600,000.00	0	-	0	-	320	1,600,000.00
35	Dance sports Dancing Shoes	pairs	5,000.00	0	-	4	20,000.00	0	-	0	-	4	20,000.00
36	Special athletes shoes	pairs	5,000.00	0	-	185	925,000.00	0	-	0	-	185	925,000.00

ANNUAL PROCUREMENT PLAN (APP) 2021

MOOE				QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		TOTAL	
NO.	GENERAL DESCRIPTION	UNIT OF MEASUREMENT	PRICE CATALOGUE	Q1	AMOUNT	Q2	AMOUNT	Q3	AMOUNT	Q4	AMOUNT	QTY	AMOUNT
37	Solid North Uniform	set	800.00	0	-	70	56,000.00	0	-	0	-	70	56,000.00
38	Solid North Muse and Escort	set	5,000.00	0	-	1	5,000.00	0	-	0	-	1	5,000.00
	SUB-TOTAL				-		3,907,100.00						3,907,100.00
OTHER MOOE (EVENTS)													
1	Sports Supplies/Equipment	lot	1,320,100.00	0	-	1	1,320,100.00	0	-	0	-	1	1,320,100.00
2	Medical Supplies for SCUAA	lot	191,300.00	0	-	1	191,300.00	0	-	0	-	1	191,300.00
3	SCUAA III Regional & National	lot	930,000.00	0	-	1	930,000.00	0	-	0	-	1	930,000.00
4	Events Tune -Up	lot	120,000.00	0	-	1	120,000.00	0	-	0	-	1	120,000.00
5	Intramurals - Bustos campus	lot	150,000.00	0	-	1	150,000.00	0	-	0	-	1	150,000.00
6	Intramurals - Hagonoy campus	lot	120,000.00	0	-	0	-	1	120,000.00	0	-	1	120,000.00
7	Intramurals - Meneses campus	lot	120,000.00	0	-	1	120,000.00	0	-	0	-	1	120,000.00
8	Intramurals - Sarmiento campus	lot	150,000.00	0	-	1	150,000.00	0	-	0	-	1	150,000.00
9	Intramurals - University	lot	5,000,000.00	1	5,000,000.00	0	-	0	-	0	-	1	5,000,000.00
10	Seminar Workshop for PDO	lot	1,000,000.00	0	-	1	1,000,000.00					1	1,000,000.00
11	Other printing (Manual, Research Journal, Accomplishment Report, Invitation, Certificate, etc.) INCOME	lot	631,350.00	1	631,350.00							1	631,350.00
12	Other printing (Manual, Research Journal, Accomplishment Report, Invitation, Certificate, etc.) FF	lot	1,803,500.00	1	1,803,500.00							1	1,803,500.00
13	Hauling of Garbage	lot	720,000.00	1	720,000.00							1	720,000.00
14	ISO/PQA-Application, Training etc.	lot	4,000,000.00	1	4,000,000.00							1	4,000,000.00
15	Accreditation	lot	2,800,000.00	0	-							0	-
16	Faculty Appreciation	lot	1,000,000.00	1	1,000,000.00							1	1,000,000.00
17	Foundation Day	lot	3,000,000.00	1	3,000,000.00							1	3,000,000.00
18	CHED - COE/COD/COPC	lot	2,600,000.00	1	2,600,000.00							1	2,600,000.00
	SUB-TOTAL				18,754,850.00		2,981,400.00		120,000.00		-		22,856,250.00
INSURANCE EXPENSE													
1	STUDENT PERSONAL ACCIDENTAL INSURANCE AY 2021-2022	pax	41.00	0	-	36125	1,481,125.00	0	-	0	-	36125	1,481,125.00
	TOTAL, INSURANCE EXPENSE						1,481,125.00						**1,481,125.00**
	TOTAL, EVENTS EXPENSES												