

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Bulacan State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 029 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1 Percentage of first-time licensure exam takers that pass the licensure exams		14.77% (420/2844)	14.77% (420/2844)	14.77% (420/2844)	14.69% (418/2844)	59% (1,678/2,844)	60.00% (270/360)	74.00% (326/439)	72.00% (198/272)	70.00% (1118/1586)	71.00% (1910/2666)	-12.00%	Our top performing school-January 2022-Licensure Examination(BEED) Total Passers -69=81.94%
2 Percentage of graduates (2 years prior) that are employed		30.50% (631/2069) based on 60% total sample size	20.83% (431/2069) based on 60% total sample size	20.83% (431/2069) based on 60% total sample size	11.01% (228/2069) based on 60% total sample size	83.17% (2,067/2,447)	18.85% (650/3447)	8.12% (280/3447)	35.24% (1215/3447)	10.29% (355/3447)	72.53% (2500/3447)	10.64%	The university failed to achieve the target on this indicator. Only 72.53% of the traced 2020 graduates are employed, 10.64 lower than the target of 83.17%. However, this is justifiable because of the effect of 2020 pandemic.
Output Indicators													
1 Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100.00%	N/A	100.00%	N/A	100% (40,000/40,000)	100.00% (4032/40320)	100.00%	100.00% (41405/41405)	100.00%	100.00%	0.00%	100.00% accomplished considering the certification of the Bulacan Provincial Governor that some programs not included in the CHED and RDC priority programs are priority programs in the province.
2 Percentage of undergraduate programs with accreditation		89.33% (67/75)	0.00% (0/75)	1.33% (1/75)	0.00% (0/75)	85.33% (64/75)	83.33% (67/75)	0.00% (0/75)	89.33% (67/75)	90.67% (68/75)	90.67% (68/75)	-5.34%	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1 Percentage of graduate school faculty engaged in research work applied in any of the following:													
a pursuing advanced research degree programs (Ph.D) or		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		29.41% (20/68)	14.71% (10/68)	14.71% (10/68)	14.70% (10/68)	73.53%	29.41% (20/68)	22.05% (15/68)	14.70% (10/68)	7.35% (5/68)	73.53% (50/68)	0.00%	
c producing technologies for commercialization or livelihood improvement or		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d whose research work resulted in an extension program		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Output Indicators													
1 Percentage of graduate students enrolled in research degree programs		100.00% (1500/1500)	100.00% (250/250)	100.00% (250/250)	0.00% (0/0)	100% (2,000/2,000)	100.00% (1500/1500)	100.00% (217/217)	100.00% (180/180)	100.00% (103/103)	100.00% (2000/2000)	0.00%	CHED recognizes all the programs in the Graduate School as a research degree programs.
2 Percentage of accredited graduate programs		100% (14/14)	0.00% (0/14)	0.00% (0/14)	0.00% (0/14)	100% (14/14)	100.00% (14/14)	0.00% (0/14)	100.00% (14/14)	100.00% (14/14)	100.00% (14/14)	0.00%	
RESEARCH PROGRAM	320200000000000												
OO Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1 Number of research outputs in the last three years utilized by the industry or													

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by other beneficiaries		1	1	1	1	4	0	1	2	1	4	0	These are the research outputs in the last three (3) years utilized by the industry. 1.) Project Hope: The Local Action Plan for implementing the 10F Happiness Village for Senior Citizens. 2.) The KaSaBay ng BulSU-SC sa Edukasyon Project (Kaagapay Sa Barangay ng Bulacan State University - Sarmiento Campus) 3.) Development of a Village Management Information System (VMIS) 4.) PET-Water Hyacinth Brick Maker
Output Indicators													
1. Number of research outputs completed within the year		14	15	15	15	59	16	15	20	44	95	-36	We almost doubled our input in terms of research completed.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	6.78% (4/59)	27.12% (16/59)	8.47% (5/59)	6.77% (4/59)	8.47% (5/59)	6.77% (4/59)	30.50% (18/59)	-3.38%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	7	5	8	27	9	9	6	4	28	1	
Output Indicators													
1. Number of trainees weighted by the length of training		3808	3808	3045	4569	15,230	2853	2022.5	6602.25	3767	15244.75	14.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		69	69	55	82	275	49	40	125	124	338	63	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		21.77% (3375/15500)	21.79% (3378/15500)	17.41% (2698/15500)	26.13% (4050/15500)	87.10% (331/380)	98.95% (1135/1147)	99.46% (2934/2950)	99.66% (6942/6966)	98.81% (1920/1943)	99.42% (12931/13006)	12.32%	

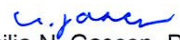
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