

ANNEX 5

MODIFIED FORM A FOR SUCs - PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

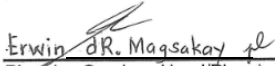
NAME OF SUC: BULACAN STATE UNIVERSITY

FY 2018 PERFORMANCE TARGETS / OUTPUT INDICATORS	DEPARTMENT/AGENCY 2018 TARGET (1)	DEPARTMENT / AGENCY FY2018 ACTUAL ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
HIGHER EDUCATION PROGRAM				
2018 Budget	626,662	548,040		
Outcome Indicators				
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.80%	102.08%		
2. Percentage of graduates (2 years prior) that are employed	82.82%	82.82%		
Output Indicators				
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100.00%		
2. Percentage of undergraduate programs with accreditation	77.19%	85.96%		
ADVANCED EDUCATION PROGRAM				
2018 Budget	8,510	8,400		
Outcome Indicators				
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				
a) pursuing advanced research degree programs (Ph.D.)	52.30%	52.30%		
b) actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	52.30%	53.85%		
c) producing technologies for commercialization or livelihood improvement	N/A	1		
d) whose research work resulted in an extension program	6.15%	6.15%		
Output Indicators				
1. Percentage of graduate students enrolled in research degree programs	92.32%	153.32%		
2. Percentage of accredited graduate programs	100%	100%		
RESEARCH PROGRAM				
2018 Budget	5,378	4,742		
Outcome Indicators				
1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries.	4	4		

Output Indicators				
1. Number of research outputs completed within the year.	55	55		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year.	22.60%	22.70%		
TECHNICAL ADVISORY EXTENSION PROGRAM				
2018 Budget	19,919	19,114		
Outcome Indicator				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	20	23		
Output Indicators				
1. Number of trainees weighted by the length of training	8100	15767		
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	255	394		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100.00%		

Recommending Approval :

Prepared by:

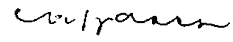

Erwin dR. Magsakay Jr.
 Planning Services Head/Planning Officer

11/27/2018
 Date


NENITA B. CHICO
 Budget Officer

11/27/2018
 Date

Approved by :


CECILIA S. NAVASERO GASCON, Ph.D.
 SUC President

11/27/2018
 Date