

BULACAN STATE UNIVERSITY Procurement Monitoring Report as of December 31, 2020

ANNEX B

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explain changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
G-2019-02	Re-Negotiated Procurement for the Provision of Janitorial Services for Bulacan State University - Main and External Campuses	BulSU	Public Bidding	8/10/2018, 9/25/2019, 11/12/2018, 12/4/2018 and 12/11/2018	19/11/2019	27/11/2019	05/12/2019	05/12/2019	05/12/2019	1/30/2020	09/29/2020	7/24/2020	7/27/2020	1 Year	8/1/20	GAA and Income Fund	24,155,004.05	24,155,004.05	-	17,970,017.28	17,970,017.28	-	19/11/2019	19/11/2019	19/11/2019	19/11/2019	01/24/20	-	-	
G-2019-19	Re-bidding: Procurement of Common Carpentry-Masonry Supplies for Bulacan State University	BulSU	Public Bidding	18/06/2019	21/10/2019	29/10/2019	11/11/2019	11/11/2019	11/11/2019	11/22/2019	07/13/2020	9/19/2020	9/19/2020	15 CD	10/20/20	Income Fund	749,886.00	749,886.00	-	608,912.40	608,912.40	-	22/10/19	22/10/19	22/10/19	22/10/2019	11/22/19	10/19/20	-	
G-2019-12A	Procurement of Library Books for Bulacan State University	Libraries	Public Bidding	11/26/2019	12/14/2020	12/23/2019	01/07/2020	01/07/2020	01/07/2020	01/21/2020	9/29/2020	09/02/2020	09/08/2020	7 CD	9/15/20	Fiduciary Fund	2,506,742.00	2,506,742.00	-	2,325,560.00	2,325,560.00	-	12/29/2019	12/29/2019 01/07/2020	12/29/2019 01/07/2020	12/29/2019 01/07/2020	02/05/2020	9/15/20	-	
G-2020-01-A	Supply and Delivery of Laptops for 10 Regional Development Center	RDC	Public Bidding	11/27/2019 12/18/2019	02/07/2020	02/14/2020	2/28/20	2/28/20	2/28/20	03/04/2020 to 06/05/2020	08/13/2020	10/04/2020	10/07/2020	90 CD	10/18/20	GAA Fund	6,000,000.00	-	6,000,000.00	5,162,616.00	-	5,162,616.00	-	01/08/2020	01/08/2020	01/08/2020	01/08/2020	01/08/2020	19/19/20	-
G-2020-02	Re-bidding Supply and Delivery of Advance Microcontroller Training Kit with Learning Management System	RDC	Public Bidding	12/05/2019	01/27/2020	02/04/2020	02/17/2020	02/17/2020	02/17/2020	02/27/2020 to 06/05/2020	09/17/2020	12/10/2020	14/10/2020	45 CD	11/10/20	GAA Fund	4,000,000.00	-	4,000,000.00	3,920,000.00	-	3,920,000.00	-	1/24/2020 to 1/28/2020	1/24/2020 to 1/28/2020	1/24/2020 to 1/28/2020	1/24/2020 to 1/28/2020	1/24/2020 to 1/28/2020	11/10/2020	-
G-2020-03	Supply and Delivery of Seven Units Handheld Scopometer Test Tool	RDC	Public Bidding	12/05/2019	12/23/2019	01/08/2020	01/17/2020	01/17/2020	1/17/2020	1/24/2020	6/29/2020	07/22/2020	07/23/2020	90 CD	9/23/20	GAA Fund	2,450,000.00	-	2,450,000.00	2,355,341.34	-	2,355,341.34	-	01/08/2020	01/08/2020	01/08/2020	01/08/2020	01/08/2020	9/23/20	-
G-2020-06	Re-bidding Supply and Delivery of Drawing Plot Display Graphic Monitor for Regional Development Center	RDC	Public Bidding	12/18/2019	02/04/2020	02/11/2020	02/29/2020	2/29/20	2/29/2020	02/27/2020 to 06/05/2020	06/17/2020	10/26/2020	10/27/2020	45 CD	-	GAA Fund	6,000,000.00	-	6,000,000.00	4,448,000.00	-	4,448,000.00	-	02/09/2020	02/09/2020	02/09/2020	02/09/2020	02/09/2020	-	-
G-2020-07	Re-bidding Supply and Delivery of Rack Mount Server and Wall Mount Server Rack Cabinet for RDC	RDC	Public Bidding	12/18/2019	01/27/2020	02/04/2020	02/17/2020	02/17/2020	02/17/2020	03/04/2020 to 06/05/2020	08/19/2020	10/07/2020	10/09/2020	60 CD	11/29/20	GAA Fund	16,400,000.00	-	16,400,000.00	11,273,200.00	-	11,273,200.00	-	01/27/2020 to 01/29/2020	01/27/2020 to 01/29/2020	01/27/2020 to 01/29/2020	01/27/2020 to 01/29/2020	01/27/2020 to 01/29/2020	11/29/20	-
G-2020-08	Re-bidding Supply and Delivery of Digital Photocopier for Regional Development Center	RDC	Public Bidding	12/18/2019	02/03/2020	02/10/2020	02/24/2020	02/24/2020	02/24/2020	03/04/2020 to 06/05/2020	08/17/2020	10/09/2020	10/09/2020	30 CD	10/19/20	GAA Fund	500,000.00	-	500,000.00	425,000.00	-	425,000.00	-	02/09/2020	02/09/2020	02/09/2020	02/09/2020	02/09/2020	11/19/20	-
G-2020-09	Supply and Delivery of CCTV Package Kit and Other Peripherals for RDC	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	01/31/2020	01/31/2020	01/31/2020	02/06/2020	07/01/2020	07/26/2020	07/30/2020	15 CD	8/18/20	GAA Fund	876,000.00	-	876,000.00	771,000.00	-	771,000.00	-	01/14/2020	01/14/2020	01/14/2020	01/14/2020	01/14/2020	08/19/20	-
G-2020-11	Supply and Delivery of IT Equipment for Regional Development Center	RDC	Public Bidding	12/18/2019	01/11/2020	01/20/2020	01/31/2020	01/31/2020	01/31/2020	02/27/2020 to 06/05/2020	08/17/2020	10/26/2020	10/27/2020	15 CD	-	GAA Fund	2,209,000.00	-	2,209,000.00	1,898,028.00	-	1,898,028.00	-	01/14/2020	01/14/2020	01/14/2020	01/14/2020	01/14/2020	-	-
G-2020-14	Re-bidding Supply and Delivery of Ground Penetrating Radar	CBS/RDC	Public Bidding	01/30/2020	06/09/2020	06/16/2020	06/30/2020	06/30/2020	06/30/2020	07/02/2020	09/30/2020	10/27/2020	10/28/2020	45 CD	11/19/20	GAA Fund	2,800,000.00	-	2,800,000.00	2,750,000.00	-	2,750,000.00	-	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	11/19/20	-
G-2020-15	Supply and Delivery of Diploma Holders	Registrar	Public Bidding	01/30/2020	02/03/2020	02/10/2020	02/24/2020	02/24/2020	02/24/2020	03/02/2020 to 03/05/2020	06/13/2020	10/09/2020	10/12/2020	30 CD	-	Fiduciary Fund	1,700,000.00	-	1,700,000.00	1,530,000.00	-	1,530,000.00	-	02/06/2020	02/06/2020	02/06/2020	02/06/2020	02/06/2020	-	-
G-2020-16	BulSU Technical Assistance for ISO 9001:2015 QMS Surveillance Audit of QMS for BulSU	IQAO	Public Bidding	02/17/2020	03/02/2020	03/09/2020	09/23/2020	06/23/2020	06/23/2020	07/03/2020	06/13/2020	09/23/2020	09/29/2020	3 years	10/01/20	Income Fund	1,600,000.00	-	1,600,000.00	1,360,800.00	-	1,360,800.00	-	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	09/08/2020 to 09/09/2020	10/01/20	-
G-2020-17	Procurement of Student Personal Accident Insurance A.Y. 2020-2021	SW	Public Bidding	02/26/2020	02/29/2020	03/09/2020	09/23/2020	06/23/2020	06/23/2020	07/17/2020 to 06/11/2020	09/30/2020	09/30/2020	11/10/2020	1 year	11/10/20	Fiduciary Fund	1,481,125.00	-	1,481,125.00	903,125.00	-	903,125.00	-	09/06/2020 to 09/09/2020	09/06/2020 to 09/09/2020	09/06/2020 to 09/09/2020	09/06/2020 to 09/09/2020	09/06/2020 to 09/09/2020	11/10/2020	-
G-2020-23	Procurement of Security Services for BulSU	Security	Public Bidding	03/02/2020 & 05/27/2020	6/18/2020	06/24/2020	07/07/2020	07/07/2020	07/07/2020	07/22/2020 to 07/29/2020	09/30/2020	12/23/2020	23/12/2020	1 year	-	GAA & Income	7,575,734.55	-	7,575,734.55	7,429,871.60	-	7,429,871.60	-	09/24/2020	09/24/2020	09/24/2020	09/24/2020	09/24/2020	-	-
Total Alloted Budget of Procurement Activities																	81,005,491.60	39,770,491.60	41,235,000.00											
Total Contract Price of Procurement Activities Conducted																	65,131,471.62	32,128,286.28	33,003,185.34											
Total Savings (Total Alloted Budget - Total Contract Price)																	15,874,019.98	7,642,205.32	8,231,814.66											

Resident COA, Bulacan Chambers of Commerce, Sto. Rosario Credit and Devt. Cooperative

Prepared by:
Elizabeth D. Sunga
ELIZABETH D. SUNGA
BAC Secretariat

Recommended for Approval by:
Mr. Joseph Roy F. Celestino
Mr. JOSEPH ROY F. CELESTINO
BAC Chairperson, Goods and Services

APPROVED:
Dr. Cecilia N. Gascon
Dr. CECILIA N. GASCON
University President

