

FY 2020 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Bulacan State University  
 Operating Unit : <not applicable>  
 Organization Code : 080290000000  
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	3101000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		58.53% (789/1348)		58.53%	58%					0.53%	
2. Percentage of graduates (2 years prior) that are employed		59.32%	23.70%	83.02%	83.02%					0.00%	
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		76.42% (25682/33608)		76.42% (25682/33608)	100%					23.58%	
2. Percentage of undergraduate programs with accreditation		78.18% (43/55)		78.18% (43/55)	80%					1.82%	
OO : Higher education research improved to promote	3201000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		16.92% (11/65)		16.92% (11/65)	60% (9/15%)					43.08%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		30.76% (20/65)		30.76% (20/65)	55.38% (36/65)					24.62%	
c. producing technologies for commercialization or livelihood improvement			N/A	N/A	N/A						
d. whose research work resulted in an extension program		6.15% (4/65)		6.15% (4/65)	9.23% (6/65)					3.08%	
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		103.75% (2075/2000)		103.75% (2075/2000)	100% (2,000/2,000)					3.75%	
2. Percentage of accredited graduate programs		100.00% (6/6)		100.00% (6/6)	100% (6/6)					0.00%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or			3	1	4	4				0	

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by other beneficiaries											
Output Indicators											
1. Number of research outputs completed		56		56	57					1	
within the year											
2. Percentage of research outputs published		19.64% (11/56)	5.36% (3/56)	25.00% (14/56)	26.30% (15/57)					1.32%	
in internationally-refereed or CHED recognized journal within the year											
OO : Community engagement increased	33010000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicators											
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		38		38	24					14	
Output Indicators											
1. Number of trainees weighted by the length of training		8012.25		8012.25	8,120					107.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		185	75	260	265					5	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		106.05% (403/380)		106.05% (403/380)	85% (323/380)					21.05%	

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