

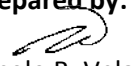
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS

Form B


DEPARTMENT: BULACAN STATE UNIVERSITY

Key Programs/ Projects	Description of Program/ Project Objectives	Program Project Budget	Program Budget for 2014	Responsible Bureau/Offices	Department FY 2013 Actual Accomplishment	Department FY 2014 Targets/ Milestones	Department FY 2014 Actual Accomplishment	Remarks
College of Science Research and Learning Center	The project is a 4,320 sq. m. state-of-the-art science laboratory and research center in the fields of cell and molecular biology, physics, environmental science, food and water testing, botany, chemistry and zoology. It includes instrumentation and stock rooms, herbarium, lecture room and conference room. It will be funded under the CHED Capital Outlay Development Program Pursuant to Provision No. 1 of the SUC Appropriations under RA No. 10633 for FY 2014, General Appropriations Act	P43,000,000.00	P43,000,000.00	Office of the VP for Research, Planning and Extension Project Management Office College of Science Budget Office Planning Office College of Industrial Technology	Need Evaluation Site Evaluation Consultations with stakeholders Consultation with specialists and experts	By end 2014: <u>Completed</u> <i>Phase 1</i> Detailed design, cost estimates <i>Phase 2</i> Column, Beam and Slab works	Project proposal has passed the scrutiny approved in principle by the SUC, CHED and DBM Panel of Evaluators as of May 15, 2014. The minor revisions in the proposal as required by the evaluation panel have already been addressed by the university.	Target Facility Occupancy is in the 1 st or 2 nd Quarter of 2015 University is currently trying to secure the certifications from DENR and DPWH as required by CHED and DBM.

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