

SUMMARY OF EARLY PROCUREMENT ACTIVITIES (EPA) FOR FY-2024

NO.	Procurement Projects	Is this an Early Procurement Activity? (Yes/No)	Approved Budget for the Contract (Based on the Indicative APP 2024)	Mode of Procurement	EPA Conditions				EPA Compliance	Approved Budget for the Contract	Remarks
					Included in the Indicative APP (consistent with NEP)	Applicable Mode of Procurement Used	BAC Recommended Award on/before approval & effective of GAA	NOA/ Contract NTP posted on/before 31 January 2024			
1	Janitorial Services	Yes	17,000,000.00	Competitive Bidding	/	/	X	X	X	7,080,000.00	this will be processed through the hiring of a Job Order.
2	Security Services	Yes	36,900,000.00	Competitive Bidding	/	/	X	X	X	5,150,000.00	
3	Construction of Sports and Recreation Zone, BulSU Campus 2 Phase 1	Yes	100,000,000.00	Competitive Bidding	/	/	X	X	X	100,000,000.00	projects to be implemented by DPWH pursuant to Sec.5 of SUC Special Provision under RA 11975
4	Construction of Dormitory Building, San Rafael Campus	Yes	15,000,000.00	Competitive Bidding	/	/	/	/	Comply	15,000,000.00	
5	Procurement of Various Laboratory Equipment for College of Science	Yes	10,175,000.00	Competitive Bidding	/	/	X	X	X	7,425,000.00	
6	Procurement of BIT-Automotive Equipment for Bustos Campus	Yes	2,750,000.00	Competitive Bidding	/	/	X	X	X	2,750,000.00	
7	Procurement of Various Laboratory Equipment for College of Industrial Technology	Yes	4,825,000.00	Competitive Bidding	/	/	X	X	X	4,225,000.00	
8	Procurement of Computer Set for CFD/FEA Simulation for Mechanical Engineering	Yes	600,000.00	Competitive Bidding	/	/	X		X	600,000.00	
9	Motor Vehicles							X			
9.1	Lot 1 - Passenger Van - 1,800,000.00	Yes	1,800,000.00	Competitive Bidding	/	/	/	/	Comply	1,800,000.00	
9.2	Lot 2 - Mini Bus - 8,200,000.00	Yes	8,200,000.00	Competitive Bidding	/	/	/	X	X	8,200,000.00	

Total Amount in Indicative APP 197,250,000.00
 Total Value of eligible EPA projects 45,150,000.00
 Amount of Successful EPA 16,800,000.00
 Percentage of Successful EPA 37%


Prepared by:

JEANETTE B. ESPLANA
 Head, Procurement Unit


DR. RAFAEL D. DAYAO
 BAC Chairperson, Goods and Services

Recommending Approval

DR. KENO C. PIAD
 BAC Chairperson, Infrastructure and Repairs

Approved by:

DR. TEODY C. SAN ANDRES
 University President



CERTIFICATION
Undertaking of Early Procurement Activities (EPA)

I hereby certify that BULACAN STATE UNIVERSITY has successfully undertaken Early Procurement Activities (EPA) for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan for Fiscal year 2024 in the following amounts:

Description	Total Amount
a) Total Amount in Indicative APP based on NEP	197,250,000.00
b) Total Value of eligible EPA projects	45,150,000.00
c) Amount of Successful EPA projects	16,800,000.00
d) Percentage of Successful EPA	37%

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2023, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and reporting Systems.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the Bulacan State University and the Philippine Government Electronic Procurement System.

FEB 08 2024

IN WITNESS HEREOF, I have hereunto affixed my signature on _____
 in City of Malolos, Bulacan, Philippines.

DR. TEODY C. SAN ANDRES
 University President

FEB 08 2024

SUBSCRIBED AND SWORN, to before me this _____, in City of Malolos, Bulacan, Philippines, with affiant exhibiting me his/her _____ issued on at _____.

NOTARY PUBLIC

Doc. No. 131
 Page No. 28
 Book No. 20
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ATTY. JAMES S. PINEDA, CPA
 NOTARIAL COMMISSION NO. PNC 98-MB-2023
 NOTARY PUBLIC FOR AND IN THE PROVINCE OF BULACAN
 UNTIL 31 DECEMBER 2025
 PTR. NO. 372814512-21-2023/MALOS CITY
 ISF LIFETIME NO. 2303, BULACAN
 ADMITTED TO: BAR 05-29-2017
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