



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES												
1	Project-BulSU CHED IDIG (VRAIN)	BulSU-CHED IDIG	SVP/Shopping	January to December 2020				Fiduciary-VRAIN	1,045,700.00	1,045,700.00		
2	Project-BulSU CHED IDIG (VRAIN)	BulSU-CHED IDIG	SVP	January to August 2020				Fiduciary-CHED IDIG	140,800.00	140,800.00		BulSU Counterpart
3	Project: BulSU CHED CDIO Regional Center	BulSU-CHED IG	SVP/Shopping	1st Quarter of 2020				Fiduciary- CHED IG	5,000,000.00	3,995,000.00	1,005,000.00	
4	Project: DOST-BulSU Baras TBI	BulSU-DOST PCIEERD	SVP/Shopping	1st Quarter of 2020				Fiduciary- DOST	3,277,538.80	2,842,538.80	435,000.00	
TOTAL GOODS & SERVICES AND CAPITAL OUTLAY								9,464,038.80	8,024,038.80	1,440,000.00		

Submitted by:

Recommending Approval:

Approved by:

Sgd. ELIZABETH D. SUNGA
 Head-Procurement Unit

Sgd. KENO C. PIAD, Ph.D.
 BAC-Goods and Services

Sgd. JAIME P. PULUMBARIT, Ph.D.
 Vice President for Administration & Finance

Sgd. CECILIA N. GASCON, Ph.D.
 University President