



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

INDICATIVE ANNUAL PROCUREMENT PLAN NON CSE BASED ON THE FY 2019 NEP

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	Purchase of various office supplies and other supplies & materials not available in PS
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Direct Contracting	Within the FY 2019				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2019				GAA	7,900,000.00	7,900,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	2nd Quarter				GAA	5,100,000.00	5,100,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2019				GAA	9,200,000.00	9,200,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Small Value Procurement	Within the FY 2019				GAA	7,200,000.00	7,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2019				GAA	670,000.00	670,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2019				GAA	206,000.00	206,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2019				GAA	750,000.00	750,000.00	-	For repair and maintenance
V. PROPERTY, PLANT and EQUIPMENT OUTLAY												
	Transportation Equipment Outlay	Higher Education	Public Bidding	Within the FY 2019				GAA	8,000,000.00		8,000,000.00	Procurement of University Vehicles
GRAND TOTAL								42,889,000.00	34,889,000.00	8,000,000.00		

Submitted by:

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Budget Available:

NENITA B. CHICO
 Budget Officer IV

Approved by:

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