



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

CERTIFICATE OF COMPLIANCE
Early Procurement Activities

I hereby certify that **BULACAN STATE UNIVERSITY** has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2019.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the **BULACAN STATE UNIVERSITY** and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on January 30, 2019 in City of Malolos, Bulacan, Philippines.


CECILIA N. GASCON, Ph.D.
 University President

SUBSCRIBED AND SWORN to before me this January 30, 2019, in City of Malolos, Bulacan, Philippines with affiant exhibiting me his/her PASSPORT # P189 7122-A issued on FEB 10, 2013 at DEA, MANILA.

NOTARY PUBLIC

Doc. No. 307
 Page No. 42
 Book No. 06
 Series of 2019



ALFREDO C. BOHOL
 Notary Public for and in the Province of Bulacan
 Until December 31, 2020
 Roll of Attorneys No. 25021
 Commission No. PNC-52-MB-2018
 PTR No. UC5872492-01-10, Valenzuela City
 IBP No. SF9142255344-01-14 To: Paraig City
 MCE Compliance No. M-0106643
 207 Commercial Street, San Mateo, Malolos City, Bul.
 email: add_sbd@boholnotary.com



Republic of the Philippines
BULACAN STATE UNIVERSITY
 City of Malolos, Bulacan

INDICATIVE ANNUAL PROCUREMENT PLAN NON CSE BASED ON THE FY 2019 NEP

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Pos t of IB/REI	Sub/Op en of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES												
	Office Supplies and Other Supplies & Materials	GA, HE, AE, RE, ES	Procurement Services, Shopping, Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	Purchase of various office supplies and other supplies & materials not available in PS
II. ACCOUNTABLE FORMS												
	Accountable Forms	General Administration	Direct Contracting	Within the FY 2019				GAA	463,000.00	463,000.00	-	For the use of Cashier's office
III. GENERAL SERVICES												
	Janitorial Services	General Administration	Public Bidding	Within the FY 2019				GAA	7,900,000.00	7,900,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	General Administration	Public Bidding	2nd Quarter				GAA	5,100,000.00	5,100,000.00	-	For outsourcing of security services for the university
	Other General Services	General Administration	Public Bidding	Within the FY 2019				GAA	9,200,000.00	9,200,000.00	-	For outsourcing of clerical/contract of service for the university
IV. REPAIR & MAINTENANCE												
	Repairs & Maintenance - School Bldg.	GA, HE	Small Value Procurement	Within the FY 2019				GAA	7,200,000.00	7,200,000.00	-	For repair and maintenance
	Repairs & Maintenance - Machinery	GA, HE	Small Value Procurement	Within the FY 2019				GAA	670,000.00	670,000.00	-	For repair and maintenance
	Repairs & Maintenance - Furniture & Fixtures	General Administration	Small Value Procurement	Within the FY 2019				GAA	206,000.00	206,000.00	-	For repair and maintenance
	Repairs & Maintenance - Transportation Equipment	General Administration	Small Value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	For repair and maintenance
	Repairs & Maintenance - Other Property, Plan & Equipment	GA, HE	Small Value Procurement	Within the FY 2019				GAA	750,000.00	750,000.00	-	For repair and maintenance
V. PROPERTY, PLANT and EQUIPMENT OUTLAY												
	Transportation Equipment Outlay	Higher Education	Public Bidding	Within the FY 2019				GAA	8,000,000.00		8,000,000.00	Procurement of University Vehicles
GRAND TOTAL								42,889,000.00	34,889,000.00	8,000,000.00		

Submitted by:

ELIZABETH D. SUNGA
 Administrative Officer V

Budget Available:

NENITA B. CHICO
 Budget Officer IV

Approved by:

CECILIA N. GASCON, Ph.D.
 University President



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

BIDS AND AWARDS COMMITTEE
INFRASTRUCTURE & REPAIRS

May 27, 2019

AO25 Inter-Agency Task Force
Department of Budget and Management


Dear Sir/Madam:

The justification/s being issued in response to the non-compliance of posting of the following items on the PhilGEPS website:


Reference No.	Notice Title	Line Item ID	Notice Status	Award Status	Remarks/Explanation
5819787	Renovation of Classrooms at Sarmiento Campus (/ Classrooms)	2506	Closed	Awarded to Performance Builders	54.55% Accomplishment
5836614	Proposed Upgrading of Service Entrance at Hagonoy Campus	2506	Closed	Awarded to Multi Electric System	95.00% Accomplishment
5836968	Proposed Six (6) Classrooms at Hagonoy Campus	2506	Closed	Awarded to T.G. Ocampo Construction & Surveying Services	On Going
5844962	Proposed Modular Partition for Faculty Office at the College of Arts and Letters	2506	Closed	Awarded to V. Bernatch Construction and Tracing	On-Going

IN WITNESS WHEREOF, we have hereunto affixed our signatures on the 27 day of May 2019 at City of Malolos, Bulacan, Philippines.

Signed by:


HERMOGENA A. BAUTISTA
Chairperson, BAC for Infrastructure & Repairs
Date: May 27, 2019

Noted by:


CECILIA N. GASCON, Ph.D.
President, Bulacan State University
Date:



Republic of the Philippines
BULACAN STATE UNIVERSITY
City of Malolos, Bulacan

BIDS AND AWARDS COMMITTEE
GOODS, SUPPLIES, AND SERVICES

May 29, 2019

AO25 Inter-Agency Task Force
Department of Budget and Management

Dear Sir/Madam:

The justification/s being issued in response to the non-compliance of posting of the following items on the PhilGEPS website:


Reference No.	Notice Title	Line Item ID	Notice Status	Award Status	Remarks/Explanation
5642535	Procurement of Library Books for Various Colleges of Bulacan State University	2505	Closed	Awarded	Delivered
5841590	Re-Bidding, Supply and Delivery of Laboratory Equipment for BulSU Analytical Testing Laboratory (G-2018-22)	2506	Closed	Awarded	Delivered.

IN WITNESS WHEREOF, we have hereunto affixed our signatures on the ____ day of _____ 2019 at City of Malolos, Bulacan, Philippines.

Signed by:

Noted by:


Dr. KENO C. PIAD
Chairperson, BAC for Goods, Supplies, and Services
Date:


CECILIA N. GASCON, Ph.D.
President, Bulacan State University
Date:



INDICATIVE ANNUAL PROCUREMENT PLAN NON CSE BASED ON THE FY 2019 NEP

C O D E	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
			Ads/Post of IB/REI	Sub/Op on of Bids	NO A	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES											
	Office Supplies and Other Supplies & Materials	Procurement Services, Shopping, SVP	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	As of May 27, 2019 Total obligation incurred 100%
II. ACCOUNTABLE FORMS											
	Accountable Forms	Direct Contracting	Within the FY 2019				GAA	463,000.00	463,000.00	-	No request from End-User
III. GENERAL SERVICES											
	Janitorial Services	Public Bidding	Within the FY 2019				GAA	7,900,000.00	7,900,000.00	-	For outsourcing of skilled workers for the university building maintenance
	Security Services	Public Bidding	2nd Quarter				GAA	5,100,000.00	5,100,000.00	-	Awarded to CRCA Security and Investigation
	Other General Services	Public Bidding	Within the FY 2019				GAA	9,200,000.00	9,200,000.00	-	with Guidelines from DBM
IV. REPAIR & MAINTENANCE											
	Repairs & Maintenance - School Bldg.	Small value Procurement	Within the FY 2019				GAA	7,200,000.00	7,200,000.00	-	As of May 27, 2019 Total Obligation incurred for Repair & Maintenance-School Buildings amounting to Php 6,232,254.28
	Repairs & Maintenance - Machinery	Small value Procurement	Within the FY 2019				GAA	670,000.00	670,000.00	-	As of May 27, 2019 Total Obligation incurred for Repair & Maintenance-Machinery amounting to Php 184,457.30
	Repairs & Maintenance - Furniture & Fixtures	Small value Procurement	Within the FY 2019				GAA	206,000.00	206,000.00	-	As of May 27, 2019 Total Obligation incurred for Repair & Maintenance-Furnitures & Fixtures amounting to Php 19,000.00
	Repairs & Maintenance - Transportation Equipment	Small value Procurement	Within the FY 2019				GAA	1,700,000.00	1,700,000.00	-	As of May 27, 2019 Total Obligation incurred for Repair & Maintenance-Transportation equipment amounting to Php 138,325.00
	Repairs & Maintenance - Other Property, Plant & Equipment	Small value Procurement	Within the FY 2019				GAA	750,000.00	750,000.00	-	As of May 27, 2019 Total Obligation incurred for Repair & Maintenance-Other PPE amounting to Php 9,640.00
V. PROPERTY, PLANT and EQUIPMENT OUTLAY											
	Transportation Equipment Outlay	Public Bidding	Within the FY 2019				GAA	8,000,000.00		8,000,000.00	For Board approval on June 21, 2019
GRAND TOTAL							12,889,000.00	34,889,000.00	8,000,000.00		

Submitted by:

ELIZABETH D. SUNIGA
 Procurement Unit

Recommending Approval:

MS. HERMOGENA A. BAUTISTA
 BAC CHAIR-INFRA & REPAIRS

KENC C. PIAD, PH.D.
 BAC CHAIR- GOODS & SERVICES

Approved by:

CECILIA N. GASCON, PH.D.
 UNIVERSITY PRESIDENT