



INDICATIVE ANNUAL PROCUREMENT PLAN F.Y. 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Supplies and Materials Expenses	5020300000	University Wide	Shopping - Others	within fiscal year 2025				Regular Agency Fund (01000000)	7,941,000.00	7,941,000.00		To be procured with PS-DBM; Small Value Procurement, Shopping, Repeat Order, Agency to Agency
	Fuel, oil and Lubricants Expenses	5020309000	University Wide	Public Bidding	within fiscal year 2025				Regular Agency Fund (01000000)	1,349,000.00	1,349,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	Textbooks and Instructional Materials Expenses	5020311000	University Wide	Direct Contracting (Sec. 50)	within fiscal year 2025				Regular Agency Fund (01000000)	196,000.00	196,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	Other Supplies and Materials Expenses	5020399000	University Wide	Public Bidding	within fiscal year 2025				Regular Agency Fund (01000000)	25,422,000.00	25,422,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
II	Accountable Forms	5020302000	General Administration	Negotiated Procurement Agency to Agency (Sec. 53.5)	within fiscal year 2025				Regular Agency Fund (01000000)	463,000.00	463,000		Small Value Procurement, Shopping, Repeat Order
III	<b>General Services</b>	<b>5021200000</b>											
	Janitorial Services	5021202000	University Wide	Public Bidding	EPA				Regular Agency Fund (01000000)	7,080,000.00	7,080,000		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	Security Services	5021203000	University Wide	Public Bidding	EPA				Regular Agency Fund (01000000)	5,151,000.00	5,151,000		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	Postage and Courier Services	5020501000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025				Regular Agency Fund (01000000)	558,000.00	558,000.00		
	Other Professional Services	5021199000	University Wide	Public Bidding	within fiscal year 2025				Regular Agency Fund (01000000)	22,216,000.00	22,216,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	Consultancy Services	5021103000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025				Regular Agency Fund (01000000)	433,000.00	433,000.00		
	Other General Services	5021299000	University Wide	Public Bidding	within fiscal year 2025				Regular Agency Fund (01000000)	30,014,000.00	30,014,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)

IV	Insurance Expenses	5021500000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
V	Advertising Expenses	5029901000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025	Regular Agency Fund (01000000)	130,000.00	130,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
VI	Printing and Publication Expenses	5029902000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	2,669,000.00	2,669,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
VII	Representation Expenses	5029903000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	2,203,000.00	2,203,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
VIII	Rent Expenses	5029905001	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
IX	Membership Dues & Contributions to Organizations	5029906000	University Wide	Negotiated Procurement Two Failed Biddings (Sec. 53.1)	within fiscal year 2025	Regular Agency Fund (01000000)	200,000.00	200,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
X	Research Exploration and Development	5020700000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025	Regular Agency Fund (01000000)	105,000.00	105,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
XI	Subscription Expenses	5029907000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	10,060,000.00	10,060,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
XII	Other Maintenance and Operating Expenses	5029999000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	14,146,000.00	14,146,000.00		May also be procured through other mode of Alternative Mode of Procurement (small value, limited source bidding, negotiated procurement)
	<b>Repair and Maintenance</b>	<b>5021300000</b>								
	Repair and Maintenance-School Buildings	5021304002	University Wide	Public Bidding	EPA GSO Projects/ within fiscal year 2025	Regular Agency Fund (01000000)	7,200,000.00	7,200,000.00		Small Value Procurement, Shopping, Repeat Order
	Repair and Maintenance- Machinery	5021305000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025	Regular Agency Fund (01000000)	670,000.00	670,000.00		Small Value Procurement, Shopping, Repeat Order
XIII	Repair and Maintenance-Furniture and Fixtures	5021307000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025	Regular Agency Fund (01000000)	2,006,000.00	2,006,000.00		Small Value Procurement, Shopping, Repeat Order
	Repair and Maintenance-Transportation Equipment	5021306000	University Wide	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Small Value Procurement, Shopping, Repeat Order

	Repair and Maintenance- Other Property Plan and Equipment	5060409000	University Wide	Negotiated Procurement Small Value Procurement (Sec. 53.9)	within fiscal year 2025	Regular Agency Fund (01000000)	650,000.00	650,000.00	--	Small Value Procurement, Shopping, Repeat Order
	<b>Property Plant and Equipment Outlay</b>	<b>5060400000</b>								
XIV	Establishment of Professional Laboratory for the College of Medicine at BulSU San Rafael Campus	5060405011	San Rafael Campus	Public Bidding	EPA	Regular Agency Fund (01000000)	100,000,000.00	--	100,000,000.00	
	Procurement of Clinical Simulation Equipment for the Colleg of Nursing at BulSu	5060405011	Main Campus San Rafael Campus	Public Bidding	EPA	Regular Agency Fund (01000000)	15,000,000.00	--	15,000,000.00	
	Procurement of Various Laboratory Equipment for the College of Engineering at the Main Campus	5060405099	Main Campus	Public Bidding	EPA	Regular Agency Fund (01000000)	30,000,000.00	--	30,000,000.00	
	<b>Building and Other Structures</b>	<b>5060404001</b>								
	Construction of the BulSu San Rafael Campus Laboratory Building	5060404002	San Rafael Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	100,000,000.00	--	100,000,000.00	
	Completion of Dormitory Building at San Rafael Campus	5060404099	San Rafael Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	85,000,000.00	--	85,000,000.00	TRIP FY 2023-2028
	Construction of Sports and Recreation Zone at BulSu Campus 2 Phase 2	5060404099	Main Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	300,000,000.00	--	300,000,000.00	TRIP FY 2023-2028
XV	Construction of 5-Storey College of Architecture and Fine Arts with Roof Garden at BulSU Campus 2 Phase 2	5060404099	Main Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	350,000,000.00	--	350,000,000.00	TRIP FY 2023-2028
	Renovation of Academic Facilities for the College of Engineering at the Main Campus	5060404099	Main Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	20,000,000.00	--	20,000,000.00	
	Construction of 5-Storey Student Dormintory, and Staff Housing Facility at BulSU Campus 2	5060404006	Main Campus	Public Bidding	within fiscal year 2025	Regular Agency Fund (01000000)	200,000,000.00	--	200,000,000.00	TRIP FY 2023-2028
<b>Grand Total</b>							<b>1,344,962,000.00</b>	<b>144,962,000.00</b>	<b>1,200,000,000.00</b>	

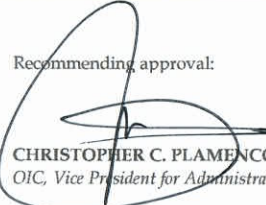
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